

HOMELESSNESS PREVENTION AND RAPID RE-HOUSING PROGRAM BUDGET		
BUDGET CATEGORY	FUNDING AMOUNT	PERCENTAGE
ADMINISTRATION	\$511,086	5%
RENTAL ASSISTANCE	\$5,110,855	50%
Short-term (25%)	\$1,277,714	
Medium-term (60%)	\$3,066,513	
Security deposits (10%)	\$511,086	
Utility deposits/payments (5%)	\$255,543	
MOVING COST ASSISTANCE	\$511,086	5%
CASE MANAGEMENT	\$1,839,908	18%
HOUSING SEARCH/PLACEMENT	\$1,022,171	10%
CREDIT REPAIR	\$511,086	5%
LEGAL SERVICES	\$511,086	5%
DATA COLLECTION/EVALUATION	\$204,434	2%
TOTALS	\$10,221,710	100%

Please note the maximum term of financial assistance that can be provided to any household is 18 months. The financial assistance and housing relocation/stabilization funds will be split 50-50 between Homelessness