

STATE OF NEW JERSEY
PROGRAMS SUPPORTED BY STATE LOTTERY RESOURCES
FOR THE YEAR ENDED JUNE 30, 2010
(Amounts expressed in thousands)

		Amount Expended and/or Encumbered (a)
DEPARTMENT OF AGRICULTURE		
SCHOOL NUTRITION	\$	5,264
DEPARTMENT OF EDUCATION		
MARIE KATZENBACH SCHOOL FOR THE DEAF		1,582
NON-PUBLIC SCHOOL AID		45,272
STATEWIDE ASSESSMENT PROGRAM (GRADES 4,8,11)		8,743
SCHOOL CONSTRUCTION AND RENOVATIONS		27,929
TOTAL DEPARTMENT OF EDUCATION		83,526
HIGHER EDUCATIONAL SERVICES		
SENIOR PUBLIC INSTITUTIONS-OPERATING AID		353,129
TUITION AID GRANTS		124,090
HIGHER EDUCATION CAPITAL IMPROVEMENT PLAN-DEBT SERVICE		12,306
AID TO COUNTY COLLEGES FOR OPERATIONAL COSTS		56,596
AID TO INDEPENDENT COLLEGES AND UNIVERSITIES		7,375
COORDINATED GARDEN STATE SCHOLARSHIP PROGRAM		3,118
HIGHER EDUCATION FACILITIES TRUST FUND - DEBT SERVICE		9,444
HIGHER EDUCATION FOR SPECIAL NEEDS STUDENTS		415
STUDENT TUITION ASSISTANCE REWARD SCHOLARSHIPS (NJSTARS)		7,686
OPPORTUNITY PROGRAM GRANTS		12,103
SUPPLEMENTARY EDUCATION PROGRAM GRANTS		6,010
TOTAL HIGHER EDUCATIONAL SERVICES		592,272
DEPARTMENT OF HUMAN SERVICES		
OPERATION OF CENTERS FOR DEVELOPMENTALLY DISABLED		74,749
OPERATION OF STATE PSYCHIATRIC HOSPITALS		136,475
TOTAL DEPARTMENT OF HUMAN SERVICES		211,224
DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS		
OPERATION OF HOMES FOR DISABLED SOLDIERS		31,723
TOTAL REVENUE REALIZED - GAAP BASIS	\$	924,009

(a) The amount of State Lottery funding in the programs designated above, may only represent a portion of its total state funding. Any balance of the appropriation for the program would be funded by the General Fund.