

**Summary of Vital Statistics**  
**Comparative Spending Guide 2007**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**

COUNTY	DISTRICT	2006-07 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2006 -----Certified Staff-----			10/13/06 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	ESTELL MANOR CITY	\$10,860	47%	48%	3%	0%	2%	0%	12.7	64.1	109.0	5.5%
ATLANTIC	FOLSOM BORO	\$8,867	62%	26%	3%	0%	7%	2%	12.5	84.3	97.0	10.3%
ATLANTIC	PORT REPUBLIC CITY	\$12,289	42%	54%	1%	0%	2%	1%	8.5	0.0	83.3	7.2%
ATLANTIC	WEYMOUTH TWP	\$9,490	55%	40%	4%	0%	1%	0%	10.7	85.7	120.0	8.8%
BERGEN	ALPINE BORO	\$21,534	4%	83%	1%	0%	8%	4%	8.0	37.5	33.8	7.4%
BERGEN	MOONACHIE BORO	\$16,726	8%	83%	2%	1%	3%	3%	9.9	188.6	88.0	17.8%
BERGEN	SOUTH HACKENSACK TWP	\$13,574	7%	87%	2%	2%	2%	0%	11.0	388.3	166.4	13.7%
BURLINGTON	BEVERLY CITY	\$11,660	57%	39%	4%	0%	0%	0%	8.9	57.7	118.4	14.2%
BURLINGTON	DELANCO TWP	\$12,205	28%	63%	1%	0%	7%	1%	11.5	79.6	91.5	15.6%
BURLINGTON	NEW HANOVER TWP	\$17,065	52%	28%	12%	0%	7%	1%	8.6	164.0	63.1	16.5%
BURLINGTON	PEMBERTON BOROUGH	\$13,680	47%	40%	3%	0%	9%	1%	8.9	57.1	36.4	13.8%
BURLINGTON	RIVERTON	\$13,177	13%	83%	2%	0%	0%	2%	11.4	52.8	121.5	14.4%
BURLINGTON	WASHINGTON TWP	\$17,249	34%	61%	2%	0%	2%	1%	5.7	71.0	71.0	14.1%
BURLINGTON	WOODLAND TWP	\$12,997	35%	57%	3%	0%	5%	0%	11.1	153.0	85.0	13.1%
CAMDEN	BROOKLAWN BORO	\$8,957	67%	28%	3%	0%	3%	0%	12.3	151.4	117.8	14.5%
CAMDEN	GIBBSBORO BORO	\$12,865	34%	61%	2%	1%	2%	0%	10.4	75.8	130.9	19.8%
CAMDEN	LAWNSIDE BORO	\$10,324	46%	48%	3%	0%	3%	0%	11.3	105.2	76.3	8.9%
CAMDEN	MERCHANTVILLE BORO	\$12,311	31%	65%	3%	0%	0%	1%	12.6	134.4	181.5	14.9%
CAPE MAY	AVALON BORO	\$29,982	3%	95%	1%	0%	1%	0%	5.5	41.0	82.0	18.3%
CAPE MAY	NORTH WILDWOOD CITY	\$16,823	13%	68%	4%	10%	4%	1%	7.8	63.1	78.9	12.8%
CAPE MAY	SEA ISLE CITY	\$33,805	10%	75%	2%	0%	12%	1%	7.8	188.0	0.0	13.8%
CAPE MAY	STONE HARBOR BORO	\$18,900	3%	88%	1%	6%	3%	0%	7.9	64.0	96.0	7.3%
CAPE MAY	WILDWOOD CREST BORO	\$15,526	12%	84%	3%	0%	0%	1%	8.1	74.1	137.0	13.9%
CAPE MAY	WOODBINE BORO	\$10,101	68%	24%	7%	0%	0%	1%	11.5	214.5	118.0	16.1%
CUMBERLAND	DEERFIELD TWP	\$10,633	46%	46%	4%	0%	4%	0%	12.4	88.8	186.5	10.7%
CUMBERLAND	DOWNE TWP	\$15,076	42%	29%	4%	8%	14%	3%	9.0	35.3	84.3	21.6%
CUMBERLAND	GREENWICH TWP	\$14,193	35%	59%	3%	2%	1%	0%	7.5	0.0	78.0	15.4%
CUMBERLAND	MAURICE RIVER TWP	\$12,288	56%	32%	3%	0%	8%	1%	10.0	97.5	195.0	11.0%
CUMBERLAND	SHILOH BORO	\$9,111	47%	34%	4%	7%	7%	1%	9.6	49.0	70.0	6.1%
CUMBERLAND	STOW CREEK TWP	\$10,079	50%	46%	1%	0%	2%	1%	11.0	145.0	145.0	7.6%
HUDSON	EAST NEWARK BORO	\$9,527	62%	23%	6%	0%	9%	0%	14.8	213.0	62.6	5.2%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2007**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**

COUNTY	DISTRICT	2006-07 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2006 -----Certified Staff-----			10/13/06 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
HUNTERDON	BLOOMSBURY BORO	\$10,704	32%	63%	2%	0%	4%	0%	8.6	85.6	81.1	9.7%
HUNTERDON	CALIFON BORO	\$13,164	13%	83%	2%	0%	0%	2%	9.0	61.3	70.5	9.2%
HUNTERDON	FRANKLIN TWP	\$11,583	7%	90%	3%	0%	0%	0%	11.4	73.1	109.7	9.1%
HUNTERDON	FRENCHTOWN BORO	\$14,428	26%	63%	3%	0%	4%	4%	8.4	54.2	88.1	14.2%
HUNTERDON	HAMPTON BORO	\$13,397	30%	66%	3%	0%	1%	0%	9.8	49.2	103.9	18.7%
HUNTERDON	MILFORD BORO	\$14,411	15%	78%	3%	0%	3%	1%	8.9	61.6	83.6	17.9%
MONMOUTH	AVON BORO	\$12,403	11%	82%	1%	1%	4%	1%	9.8	140.0	70.0	5.7%
MONMOUTH	BRADLEY BEACH BORO	\$14,856	15%	68%	4%	0%	13%	0%	8.7	85.5	110.4	13.2%
MONMOUTH	DEAL BORO	\$12,710	6%	69%	1%	16%	5%	3%	9.0	146.3	117.0	8.5%
MONMOUTH	FARMINGDALE BORO	\$13,988	34%	59%	2%	0%	5%	0%	9.1	150.0	125.0	16.0%
MONMOUTH	MONMOUTH BEACH BORO	\$10,622	6%	87%	1%	0%	6%	0%	12.4	140.0	102.7	3.9%
MONMOUTH	NEPTUNE CITY	\$10,522	21%	63%	3%	0%	12%	1%	11.5	93.3	130.7	11.5%
MONMOUTH	SEA GIRT BORO	\$15,685	5%	93%	1%	0%	0%	1%	10.0	90.8	95.8	6.1%
MONMOUTH	SPRING LAKE BORO	\$15,166	8%	88%	1%	0%	2%	1%	10.5	66.6	90.4	9.9%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$10,257	7%	91%	2%	0%	0%	0%	11.0	78.7	118.0	8.8%
MORRIS	HARDING TOWNSHIP	\$16,753	7%	90%	1%	1%	1%	0%	9.2	56.6	113.2	7.6%
MORRIS	NETCONG BORO	\$12,781	27%	68%	3%	0%	1%	1%	10.5	84.3	109.3	14.9%
MORRIS	RIVERDALE BORO	\$13,312	7%	85%	2%	1%	5%	0%	10.1	49.3	88.7	17.7%
OCEAN	BAY HEAD BORO	\$17,231	4%	91%	2%	4%	0%	0%	8.2	232.5	71.5	6.5%
OCEAN	LAVALLETTTE BORO	\$14,870	8%	86%	2%	2%	1%	1%	8.5	62.2	75.3	11.2%
SALEM	ELSINBORO TWP	\$10,425	27%	61%	2%	1%	8%	1%	10.9	108.0	154.3	1.9%
SALEM	LOWER ALLOWAYS CREEK	\$14,599	23%	70%	2%	0%	4%	1%	9.8	107.3	107.3	10.6%
SALEM	MANNINGTON TWP	\$13,084	23%	67%	3%	1%	5%	1%	9.9	220.0	154.0	7.1%
SALEM	OLDMANS TWP	\$11,909	36%	59%	2%	0%	2%	1%	9.9	87.8	109.8	12.8%
SALEM	QUINTON TWP	\$10,922	48%	41%	3%	2%	6%	0%	11.6	86.5	119.3	8.7%
SUSSEX	HAMBURG BORO	\$12,630	34%	62%	2%	0%	1%	1%	10.9	62.7	108.7	13.2%
SUSSEX	LAFAYETTE TWP	\$10,885	15%	78%	2%	0%	1%	4%	11.3	60.2	97.8	11.8%
SUSSEX	MONTAGUE TWP	\$13,577	32%	62%	5%	0%	0%	1%	10.9	72.8	111.7	14.6%
SUSSEX	OGDENSBURG BORO	\$11,136	47%	46%	3%	0%	4%	0%	11.6	54.0	130.8	14.1%
UNION	WINFIELD TWP	\$15,299	50%	48%	1%	0%	0%	1%	8.0	135.6	61.0	12.3%
WARREN	ALLAMUCHY TWP	\$11,158	10%	84%	2%	1%	2%	1%	10.8	104.7	118.7	9.8%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2007**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**

COUNTY	DISTRICT	2006-07 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2006 -----Certified Staff-----			10/13/06 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
WARREN	ALPHA BORO	\$12,370	38%	59%	2%	0%	1%	0%	9.9	60.4	139.0	15.5%
WARREN	HARMONY TWP	\$12,761	8%	82%	2%	0%	7%	1%	10.8	59.0	153.5	11.4%
WARREN	HOPE TWP	\$10,954	24%	67%	2%	0%	3%	4%	13.8	76.7	76.7	13.9%
WARREN	OXFORD TWP	\$10,069	40%	53%	4%	0%	3%	0%	11.9	110.3	106.7	15.0%
WARREN	POHATCONG TWP	\$11,148	25%	70%	2%	0%	2%	1%	13.6	90.5	126.7	8.9%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Total Cost Per Pupil - Indicator 1**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking
State average - Operating Type K-8	\$9,854		\$10,401		\$11,032	
State median - Operating Type K-8	\$10,132		\$10,710		\$11,353	
State average - All operating types	\$11,156		\$11,728		\$12,098	
State median - All operating types	\$10,434		\$10,906		\$11,436	

Low to High Ranges

\$7,087 — \$27,663

\$7,970 — \$27,583

\$8,867 — \$33,805

COUNTY	DISTRICT						
ATLANTIC	ESTELL MANOR CITY	\$10,782	24	\$10,921	20	\$10,860	16
ATLANTIC	FOLSOM BORO	\$7,993	3	\$8,044	2	\$8,867	1
ATLANTIC	PORT REPUBLIC CITY	\$12,775	46	\$13,901	46	\$12,289	28
ATLANTIC	WEYMOUTH TWP	\$9,758	11	\$9,334	9	\$9,490	4
BERGEN	ALPINE BORO	\$22,108	65	\$20,946	65	\$21,534	65
BERGEN	MOONACHIE BORO	\$14,375	57	\$15,864	57	\$16,726	58
BERGEN	SOUTH HACKENSACK TWP	\$11,856	38	\$11,915	29	\$13,574	43
BURLINGTON	BEVERLY CITY	\$11,850	37	\$14,947	53	\$11,660	24
BURLINGTON	DELANCO TWP	\$11,094	27	\$11,665	28	\$12,205	26
BURLINGTON	NEW HANOVER TWP	\$14,585	61	\$15,660	55	\$17,065	61
BURLINGTON	PEMBERTON BOROUGH	\$13,984	54	\$15,966	59	\$13,680	45
BURLINGTON	RIVERTON	\$11,282	29	\$13,197	42	\$13,177	40
BURLINGTON	WASHINGTON TWP	\$13,425	52	\$15,985	60	\$17,249	63
BURLINGTON	WOODLAND TWP	\$13,019	48	\$12,583	37	\$12,997	37
CAMDEN	BROOKLAWN BORO	\$9,327	9	\$8,861	5	\$8,957	2
CAMDEN	GIBBSBORO BORO	\$11,782	36	\$12,521	34	\$12,865	36
CAMDEN	LAWNSIDE BORO	\$11,237	28	\$9,300	8	\$10,324	10
CAMDEN	MERCHANTVILLE BORO	\$9,839	13	\$11,319	25	\$12,311	29
CAPE MAY	AVALON BORO	\$27,663	67	\$27,583	67	\$29,982	66
CAPE MAY	NORTH WILDWOOD CITY	\$15,477	62	\$17,027	63	\$16,823	60
CAPE MAY	SEA ISLE CITY	\$24,617	66	\$26,046	66	\$33,805	67
CAPE MAY	STONE HARBOR BORO	\$17,908	64	\$16,934	62	\$18,900	64
CAPE MAY	WILDWOOD CREST BORO	\$14,565	60	\$15,895	58	\$15,526	56
CAPE MAY	WOODBINE BORO	\$10,926	26	\$10,375	15	\$10,101	8
CUMBERLAND	DEERFIELD TWP	\$9,782	12	\$9,668	11	\$10,633	14

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking
State average - Operating Type K-8	\$9,854		\$10,401		\$11,032	
State median - Operating Type K-8	\$10,132		\$10,710		\$11,353	
State average - All operating types	\$11,156		\$11,728		\$12,098	
State median - All operating types	\$10,434		\$10,906		\$11,436	

Low to High Ranges

\$7,087 — \$27,663

\$7,970 — \$27,583

\$8,867 — \$33,805

COUNTY	DISTRICT					
CUMBERLAND	DOWNE TWP	\$11,968	40	\$14,266	50	\$15,076
CUMBERLAND	GREENWICH TWP	\$12,012	41	\$12,618	38	\$14,193
CUMBERLAND	MAURICE RIVER TWP	\$10,445	19	\$10,166	14	\$12,288
CUMBERLAND	SHILOH BORO	\$8,516	4	\$8,758	4	\$9,111
CUMBERLAND	STOW CREEK TWP	\$9,170	7	\$8,964	7	\$10,079
HUDSON	EAST NEWARK BORO	\$7,087	1	\$7,970	1	\$9,527
HUNTERDON	BLOOMSBURY BORO	\$10,271	17	\$10,539	19	\$10,704
HUNTERDON	CALIFON BORO	\$12,579	45	\$13,121	41	\$13,164
HUNTERDON	FRANKLIN TWP	\$10,725	22	\$10,997	21	\$11,583
HUNTERDON	FRENCHTOWN BORO	\$14,399	58	\$16,174	61	\$14,428
HUNTERDON	HAMPTON BORO	\$11,487	32	\$13,928	47	\$13,397
HUNTERDON	MILFORD BORO	\$13,658	53	\$13,752	45	\$14,411
MONMOUTH	AVON BORO	\$14,313	55	\$12,665	39	\$12,403
MONMOUTH	BRADLEY BEACH BORO	\$12,998	47	\$13,743	44	\$14,856
MONMOUTH	DEAL BORO	\$11,866	39	\$14,876	52	\$12,710
MONMOUTH	FARMINGDALE BORO	\$13,351	51	\$13,960	48	\$13,988
MONMOUTH	MONMOUTH BEACH BORO	\$9,277	8	\$9,947	13	\$10,622
MONMOUTH	NEPTUNE CITY	\$7,906	2	\$8,580	3	\$10,522
MONMOUTH	SEA GIRT BORO	\$13,314	50	\$14,469	51	\$15,685
MONMOUTH	SPRING LAKE BORO	\$12,034	42	\$12,005	31	\$15,166
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$9,870	14	\$10,500	18	\$10,257
MORRIS	HARDING TOWNSHIP	\$14,347	56	\$15,248	54	\$16,753
MORRIS	NETCONG BORO	\$11,578	34	\$12,101	32	\$12,781
MORRIS	RIVERDALE BORO	\$11,302	30	\$12,577	36	\$13,312
OCEAN	BAY HEAD BORO	\$14,438	59	\$17,720	64	\$17,231

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	
State average - Operating Type K-8	\$9,854		\$10,401		\$11,032		
State median - Operating Type K-8	\$10,132		\$10,710		\$11,353		
State average - All operating types	\$11,156		\$11,728		\$12,098		
State median - All operating types	\$10,434		\$10,906		\$11,436		
<b>Low to High Ranges</b>	\$7,087 — \$27,663		\$7,970 — \$27,583		\$8,867 — \$33,805		
<b>COUNTY</b>	<b>DISTRICT</b>						
OCEAN	LAVALLETT BORO	\$13,057	49	\$14,246	49	\$14,870	52
SALEM	ELSINBORO TWP	\$10,033	15	\$8,886	6	\$10,425	11
SALEM	LOWER ALLOWAYS CREEK	\$12,081	43	\$12,289	33	\$14,599	50
SALEM	MANNINGTON TWP	\$10,774	23	\$12,554	35	\$13,084	38
SALEM	OLDMANS TWP	\$11,310	31	\$11,448	27	\$11,909	25
SALEM	QUINTON TWP	\$9,140	6	\$9,846	12	\$10,922	18
SUSSEX	HAMBURG BORO	\$11,507	33	\$12,889	40	\$12,630	32
SUSSEX	LAFAYETTE TWP	\$9,379	10	\$10,402	16	\$10,885	17
SUSSEX	MONTAGUE TWP	\$12,559	44	\$13,712	43	\$13,577	44
SUSSEX	OGDENSBURG BORO	\$10,304	18	\$11,311	24	\$11,136	20
UNION	WINFIELD TWP	\$15,700	63	\$15,700	56	\$15,299	55
WARREN	ALLAMUCHY TWP	\$10,657	21	\$11,127	22	\$11,158	22
WARREN	ALPHA BORO	\$10,589	20	\$11,418	26	\$12,370	30
WARREN	HARMONY TWP	\$11,679	35	\$11,952	30	\$12,761	34
WARREN	HOPE TWP	\$10,833	25	\$11,199	23	\$10,954	19
WARREN	OXFORD TWP	\$8,976	5	\$9,614	10	\$10,069	6
WARREN	POHATCONG TWP	\$10,054	16	\$10,489	17	\$11,148	21

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Total Classroom Instruction - Indicator 2**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$6,073			\$6,375			\$6,751		
State median - Operating Type K-8	\$6,243			\$6,527			\$6,913		
State average - All operating types	\$6,604			\$6,902			\$7,132		
State median - All operating types	\$6,261			\$6,526			\$6,845		

Low to High Ranges      \$4,013 — \$17,392      46.3%—70.2%      \$4,515 — \$17,325      48.4%—68.3%      \$4,813 — \$19,783      47.2%—70.3%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
ATLANTIC	ESTELL MANOR CITY	\$6,380	23	59.2%	\$6,515	18	59.7%	\$6,151	11	56.6%
ATLANTIC	FOLSOM BORO	\$5,046	5	63.1%	\$5,085	3	63.2%	\$5,319	2	60.0%
ATLANTIC	PORT REPUBLIC CITY	\$8,316	50	65.1%	\$8,920	54	64.2%	\$7,730	35	62.9%
ATLANTIC	WEYMOUTH TWP	\$6,321	21	64.8%	\$5,926	11	63.5%	\$5,904	5	62.2%
BERGEN	ALPINE BORO	\$11,581	65	52.4%	\$11,708	64	55.9%	\$13,210	65	61.3%
BERGEN	MOONACHIE BORO	\$8,381	52	58.3%	\$9,156	56	57.7%	\$9,408	54	56.2%
BERGEN	SOUTH HACKENSACK TWP	\$6,179	15	52.1%	\$6,975	26	58.5%	\$7,247	28	53.4%
BURLINGTON	BEVERLY CITY	\$7,488	42	63.2%	\$8,939	55	59.8%	\$7,085	26	60.8%
BURLINGTON	DELANCO TWP	\$6,511	27	58.7%	\$6,672	23	57.2%	\$6,917	23	56.7%
BURLINGTON	NEW HANOVER TWP	\$8,422	53	57.7%	\$9,403	57	60.0%	\$10,488	62	61.5%
BURLINGTON	PEMBERTON BOROUGH	\$6,481	26	46.3%	\$7,724	36	48.4%	\$6,456	14	47.2%
BURLINGTON	RIVERTON	\$6,907	35	61.2%	\$8,869	52	67.2%	\$7,997	38	60.7%
BURLINGTON	WASHINGTON TWP	\$8,522	54	63.5%	\$10,198	61	63.8%	\$11,491	64	66.6%
BURLINGTON	WOODLAND TWP	\$8,018	48	61.6%	\$8,253	46	65.6%	\$8,140	42	62.6%
CAMDEN	BROOKLAWN BORO	\$5,758	9	61.7%	\$5,611	9	63.3%	\$5,915	6	66.0%
CAMDEN	GIBBSBORO BORO	\$7,515	43	63.8%	\$7,670	35	61.3%	\$8,017	39	62.3%
CAMDEN	LAWNSIDE BORO	\$6,480	25	57.7%	\$5,299	5	57.0%	\$5,955	7	57.7%
CAMDEN	MERCHANTVILLE BORO	\$6,448	24	65.5%	\$7,333	31	64.8%	\$7,859	37	63.8%
CAPE MAY	AVALON BORO	\$17,392	67	62.9%	\$17,325	67	62.8%	\$18,940	66	63.2%
CAPE MAY	NORTH WILDWOOD CITY	\$9,240	61	59.7%	\$9,831	59	57.7%	\$9,612	58	57.1%
CAPE MAY	SEA ISLE CITY	\$12,487	66	50.7%	\$15,818	66	60.7%	\$19,783	67	58.5%
CAPE MAY	STONE HARBOR BORO	\$10,300	64	57.5%	\$10,614	63	62.7%	\$11,039	63	58.4%
CAPE MAY	WILDWOOD CREST BORO	\$8,926	60	61.3%	\$10,217	62	64.3%	\$9,787	59	63.0%
CAPE MAY	WOODBINE BORO	\$6,673	30	61.1%	\$6,791	25	65.5%	\$6,477	17	64.1%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$6,073			\$6,375			\$6,751		
State median - Operating Type K-8	\$6,243			\$6,527			\$6,913		
State average - All operating types	\$6,604			\$6,902			\$7,132		
State median - All operating types	\$6,261			\$6,526			\$6,845		

Low to High Ranges      \$4,013 — \$17,392      46.3%—70.2%      \$4,515 — \$17,325      48.4%—68.3%      \$4,813 — \$19,783      47.2%—70.3%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
CUMBERLAND	DEERFIELD TWP	\$6,165	14	63.0%	\$5,904	10	61.1%	\$6,426	12	60.4%
CUMBERLAND	DOWNE TWP	\$7,090	39	59.2%	\$8,164	43	57.2%	\$8,928	50	59.2%
CUMBERLAND	GREENWICH TWP	\$7,345	41	61.1%	\$7,920	38	62.8%	\$9,439	55	66.5%
CUMBERLAND	MAURICE RIVER TWP	\$6,280	19	60.1%	\$6,004	13	59.1%	\$7,093	27	57.7%
CUMBERLAND	SHILOH BORO	\$4,893	2	57.5%	\$5,177	4	59.1%	\$4,813	1	52.8%
CUMBERLAND	STOW CREEK TWP	\$5,466	6	59.6%	\$5,069	2	56.6%	\$6,084	10	60.4%
HUDSON	EAST NEWARK BORO	\$4,013	1	56.6%	\$4,515	1	56.7%	\$5,417	3	56.9%
HUNTERDON	BLOOMSBURY BORO	\$6,356	22	61.9%	\$6,613	22	62.7%	\$6,762	21	63.2%
HUNTERDON	CALIFON BORO	\$8,546	55	67.9%	\$8,384	47	63.9%	\$9,257	52	70.3%
HUNTERDON	FRANKLIN TWP	\$6,893	34	64.3%	\$7,126	29	64.8%	\$7,517	31	64.9%
HUNTERDON	FRENCHTOWN BORO	\$8,677	57	60.3%	\$10,094	60	62.4%	\$8,723	44	60.5%
HUNTERDON	HAMPTON BORO	\$6,511	27	56.7%	\$8,015	40	57.5%	\$8,114	41	60.6%
HUNTERDON	MILFORD BORO	\$8,326	51	61.0%	\$8,456	50	61.5%	\$8,786	45	61.0%
MONMOUTH	AVON BORO	\$8,882	59	62.1%	\$8,186	44	64.6%	\$7,692	34	62.0%
MONMOUTH	BRADLEY BEACH BORO	\$8,751	58	67.3%	\$8,868	51	64.5%	\$9,459	56	63.7%
MONMOUTH	DEAL BORO	\$6,724	31	56.7%	\$7,603	34	51.1%	\$6,708	20	52.8%
MONMOUTH	FARMINGDALE BORO	\$8,639	56	64.7%	\$8,874	53	63.6%	\$8,922	48	63.8%
MONMOUTH	MONMOUTH BEACH BORO	\$6,243	17	67.3%	\$6,772	24	68.1%	\$6,868	22	64.7%
MONMOUTH	NEPTUNE CITY	\$5,039	4	63.7%	\$5,458	8	63.6%	\$6,472	16	61.5%
MONMOUTH	SEA GIRT BORO	\$6,911	36	51.9%	\$8,078	41	55.8%	\$8,844	46	56.4%
MONMOUTH	SPRING LAKE BORO	\$6,757	32	56.1%	\$6,521	19	54.3%	\$8,051	40	53.1%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$5,882	11	59.6%	\$6,087	14	58.0%	\$6,041	9	58.9%
MORRIS	HARDING TOWNSHIP	\$7,244	40	50.5%	\$7,862	37	51.6%	\$8,927	49	53.3%
MORRIS	NETCONG BORO	\$7,522	44	65.0%	\$7,946	39	65.7%	\$8,479	43	66.3%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average - Operating Type K-8	\$6,073			\$6,375			\$6,751			
State median - Operating Type K-8	\$6,243			\$6,527			\$6,913			
State average - All operating types	\$6,604			\$6,902			\$7,132			
State median - All operating types	\$6,261			\$6,526			\$6,845			
<b>Low to High Ranges</b>	<b>\$4,013 — \$17,392</b>		<b>46.3%—70.2%</b>	<b>\$4,515 — \$17,325</b>		<b>48.4%—68.3%</b>	<b>\$4,813 — \$19,783</b>		<b>47.2%—70.3%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	RIVERDALE BORO	\$5,647	7	50.0%	\$6,596	21	52.4%	\$7,606	32	57.1%
OCEAN	BAY HEAD BORO	\$9,402	62	65.1%	\$11,890	65	67.1%	\$9,922	60	57.6%
OCEAN	LAVALLETTE BORO	\$7,835	46	60.0%	\$8,146	42	57.2%	\$9,315	53	62.6%
SALEM	ELSINBORO TWP	\$5,755	8	57.4%	\$5,349	7	60.2%	\$6,433	13	61.7%
SALEM	LOWER ALLOWAYS CREEK	\$8,215	49	68.0%	\$8,392	48	68.3%	\$9,963	61	68.2%
SALEM	MANNINGTON TWP	\$7,018	37	65.1%	\$8,241	45	65.6%	\$8,907	47	68.1%
SALEM	OLDMANS TWP	\$7,935	47	70.2%	\$7,506	33	65.6%	\$7,646	33	64.2%
SALEM	QUINTON TWP	\$5,880	10	64.3%	\$6,256	15	63.5%	\$6,956	24	63.7%
SUSSEX	HAMBURG BORO	\$6,613	29	57.5%	\$7,268	30	56.4%	\$7,266	29	57.5%
SUSSEX	LAFAYETTE TWP	\$5,901	12	62.9%	\$6,407	16	61.6%	\$6,547	18	60.1%
SUSSEX	MONTAGUE TWP	\$7,700	45	61.3%	\$8,425	49	61.4%	\$9,142	51	67.3%
SUSSEX	OGDENSBURG BORO	\$6,311	20	61.2%	\$7,046	27	62.3%	\$6,552	19	58.8%
UNION	WINFIELD TWP	\$9,472	63	60.3%	\$9,451	58	60.2%	\$9,580	57	62.6%
WARREN	ALLAMUCHY TWP	\$6,205	16	58.2%	\$6,511	17	58.5%	\$6,462	15	57.9%
WARREN	ALPHA BORO	\$7,050	38	66.6%	\$7,402	32	64.8%	\$7,810	36	63.1%
WARREN	HARMONY TWP	\$6,887	33	59.0%	\$7,084	28	59.3%	\$7,422	30	58.2%
WARREN	HOPE TWP	\$5,974	13	55.1%	\$5,951	12	53.1%	\$5,957	8	54.4%
WARREN	OXFORD TWP	\$4,908	3	54.7%	\$5,338	6	55.5%	\$5,578	4	55.4%
WARREN	POHATCONG TWP	\$6,253	18	62.2%	\$6,594	20	62.9%	\$6,995	25	62.7%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
State average - Operating Type K-8	\$5,720			\$6,020			\$6,400		
State median - Operating Type K-8	\$5,886			\$6,118			\$6,540		
State average - All operating types	\$6,142			\$6,444			\$6,669		
State median - All operating types	\$5,893			\$6,164			\$6,443		

**Low to High Ranges**      \$3,611 — \$16,602      44.1% — 67.1%      87.8% — 97.8%      \$4,178 — \$15,508      43.3% — 64.2%      83.7% — 98.0%      \$4,488 — \$18,653      43.3% — 67.8%      84.1% — 97.7%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total 2005-06 Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total 2006-07 Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
ATLANTIC	ESTELL MANOR CITY	\$6,144	24	57.0%	96.3%	\$6,246	21	57.2%	95.9%	\$5,928	13	54.6%	96.4%
ATLANTIC	FOLSOM BORO	\$4,534	3	56.7%	89.9%	\$4,563	2	56.7%	89.7%	\$4,908	3	55.3%	92.3%
ATLANTIC	PORT REPUBLIC CITY	\$7,346	47	57.5%	88.3%	\$8,187	52	58.9%	91.8%	\$7,400	39	60.2%	95.7%
ATLANTIC	WEYMOUTH TWP	\$5,983	20	61.3%	94.7%	\$5,599	12	60.0%	94.5%	\$5,647	7	59.5%	95.6%
BERGEN	ALPINE BORO	\$10,322	65	46.7%	89.1%	\$10,582	64	50.5%	90.4%	\$11,627	65	54.0%	88.0%
BERGEN	MOONACHIE BORO	\$7,954	55	55.3%	94.9%	\$8,469	56	53.4%	92.5%	\$9,158	58	54.8%	97.3%
BERGEN	SOUTH HACKENSACK TWP	\$5,637	14	47.5%	91.2%	\$6,497	26	54.5%	93.1%	\$6,689	27	49.3%	92.3%
BURLINGTON	BEVERLY CITY	\$6,839	41	57.7%	91.3%	\$8,261	53	55.3%	92.4%	\$6,512	24	55.8%	91.9%
BURLINGTON	DELANCO TWP	\$6,133	23	55.3%	94.2%	\$6,327	24	54.2%	94.8%	\$6,372	21	52.2%	92.1%
BURLINGTON	NEW HANOVER TWP	\$7,944	54	54.5%	94.3%	\$9,012	57	57.5%	95.8%	\$9,777	62	57.3%	93.2%
BURLINGTON	PEMBERTON BOROUGH	\$6,162	25	44.1%	95.1%	\$6,915	32	43.3%	89.5%	\$5,927	12	43.3%	91.8%
BURLINGTON	RIVERTON	\$6,590	36	58.4%	95.4%	\$7,422	39	56.2%	83.7%	\$7,630	40	57.9%	95.4%
BURLINGTON	WASHINGTON TWP	\$7,594	50	56.6%	89.1%	\$9,810	62	61.4%	96.2%	\$10,851	64	62.9%	94.4%
BURLINGTON	WOODLAND TWP	\$7,612	52	58.5%	94.9%	\$7,788	46	61.9%	94.4%	\$7,728	42	59.5%	94.9%
CAMDEN	BROOKLAWN BORO	\$5,495	10	58.9%	95.4%	\$5,174	8	58.4%	92.2%	\$5,518	5	61.6%	93.3%
CAMDEN	GIBBSBORO BORO	\$7,232	44	61.4%	96.2%	\$7,109	35	56.8%	92.7%	\$7,721	41	60.0%	96.3%
CAMDEN	LAWNSIDE BORO	\$6,244	30	55.6%	96.4%	\$5,115	6	55.0%	96.5%	\$5,720	9	55.4%	96.1%
CAMDEN	MERCHANTVILLE BORO	\$6,013	21	61.1%	93.3%	\$6,864	31	60.6%	93.6%	\$7,375	37	59.9%	93.8%
CAPE MAY	AVALON BORO	\$16,602	67	60.0%	95.5%	\$15,508	67	56.2%	89.5%	\$17,908	66	59.7%	94.6%
CAPE MAY	NORTH WILDWOOD CITY	\$8,642	61	55.8%	93.5%	\$9,113	59	53.5%	92.7%	\$8,995	57	53.5%	93.6%
CAPE MAY	SEA ISLE CITY	\$12,211	66	49.6%	97.8%	\$15,438	66	59.3%	97.6%	\$18,653	67	55.2%	94.3%
CAPE MAY	STONE HARBOR BORO	\$9,568	64	53.4%	92.9%	\$9,978	63	58.9%	94.0%	\$10,196	63	53.9%	92.4%
CAPE MAY	WILDWOOD CREST BORO	\$8,370	59	57.5%	93.8%	\$9,601	60	60.4%	94.0%	\$9,306	60	59.9%	95.1%
CAPE MAY	WOODBINE BORO	\$6,422	35	58.8%	96.2%	\$6,657	28	64.2%	98.0%	\$6,310	20	62.5%	97.4%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-8	\$5,720			\$6,020			\$6,400		
State median - Operating Type K-8	\$5,886			\$6,118			\$6,540		
State average - All operating types	\$6,142			\$6,444			\$6,669		
State median - All operating types	\$5,893			\$6,164			\$6,443		

**Low to High Ranges**      \$3,611 — \$16,602      44.1% — 67.1%      87.8% — 97.8%      \$4,178 — \$15,508      43.3% — 64.2%      83.7% — 98.0%      \$4,488 — \$18,653      43.3% — 67.8%      84.1% — 97.7%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
CUMBERLAND	DEERFIELD TWP	\$5,833	16	59.6%	94.6%	\$5,574	11	57.7%	94.4%	\$6,100	16	57.4%	94.9%
CUMBERLAND	DOWNE TWP	\$6,722	38	56.2%	94.8%	\$7,665	43	53.7%	93.9%	\$8,399	48	55.7%	94.1%
CUMBERLAND	GREENWICH TWP	\$7,035	42	58.6%	95.8%	\$7,505	41	59.5%	94.8%	\$8,899	53	62.7%	94.3%
CUMBERLAND	MAURICE RIVER TWP	\$5,878	18	56.3%	93.6%	\$5,563	10	54.7%	92.7%	\$6,698	28	54.5%	94.4%
CUMBERLAND	SHILOH BORO	\$4,515	2	53.0%	92.3%	\$4,830	4	55.1%	93.3%	\$4,488	1	49.3%	93.2%
CUMBERLAND	STOW CREEK TWP	\$5,114	6	55.8%	93.6%	\$4,748	3	53.0%	93.7%	\$5,671	8	56.3%	93.2%
HUDSON	EAST NEWARK BORO	\$3,611	1	51.0%	90.0%	\$4,178	1	52.4%	92.5%	\$4,736	2	49.7%	87.4%
HUNTERDON	BLOOMSBURY BORO	\$6,219	28	60.6%	97.8%	\$6,261	22	59.4%	94.7%	\$6,608	26	61.7%	97.7%
HUNTERDON	CALIFON BORO	\$8,315	58	66.1%	97.3%	\$7,985	51	60.9%	95.2%	\$8,929	54	67.8%	96.5%
HUNTERDON	FRANKLIN TWP	\$6,361	34	59.3%	92.3%	\$6,592	27	59.9%	92.5%	\$7,038	31	60.8%	93.6%
HUNTERDON	FRENCHTOWN BORO	\$8,094	56	56.2%	93.3%	\$9,615	61	59.4%	95.3%	\$8,296	47	57.5%	95.1%
HUNTERDON	HAMPTON BORO	\$6,302	31	54.9%	96.8%	\$7,758	44	55.7%	96.8%	\$7,748	43	57.8%	95.5%
HUNTERDON	MILFORD BORO	\$7,313	46	53.5%	87.8%	\$7,131	37	51.9%	84.3%	\$7,387	38	51.3%	84.1%
MONMOUTH	AVON BORO	\$8,479	60	59.2%	95.5%	\$7,663	42	60.5%	93.6%	\$7,263	34	58.6%	94.4%
MONMOUTH	BRADLEY BEACH BORO	\$7,683	53	59.1%	87.8%	\$8,447	55	61.5%	95.3%	\$8,831	51	59.4%	93.4%
MONMOUTH	DEAL BORO	\$6,341	33	53.4%	94.3%	\$6,990	34	47.0%	91.9%	\$6,169	17	48.5%	92.0%
MONMOUTH	FARMINGDALE BORO	\$8,224	57	61.6%	95.2%	\$8,398	54	60.2%	94.6%	\$8,519	50	60.9%	95.5%
MONMOUTH	MONMOUTH BEACH BORO	\$5,718	15	61.6%	91.6%	\$6,272	23	63.1%	92.6%	\$6,390	22	60.2%	93.0%
MONMOUTH	NEPTUNE CITY	\$4,725	4	59.8%	93.8%	\$5,041	5	58.7%	92.4%	\$5,892	11	56.0%	91.0%
MONMOUTH	SEA GIRT BORO	\$6,173	26	46.4%	89.3%	\$7,759	45	53.6%	96.1%	\$8,168	45	52.1%	92.4%
MONMOUTH	SPRING LAKE BORO	\$6,230	29	51.8%	92.2%	\$6,003	17	50.0%	92.1%	\$7,331	35	48.3%	91.1%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$5,528	11	56.0%	94.0%	\$5,826	14	55.5%	95.7%	\$5,809	10	56.6%	96.2%
MORRIS	HARDING TOWNSHIP	\$6,743	39	47.0%	93.1%	\$7,312	38	48.0%	93.0%	\$8,156	44	48.7%	91.4%
MORRIS	NETCONG BORO	\$7,272	45	62.8%	96.7%	\$7,458	40	61.6%	93.9%	\$8,181	46	64.0%	96.5%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-8	\$5,720			\$6,020			\$6,400		
State median - Operating Type K-8	\$5,886			\$6,118			\$6,540		
State average - All operating types	\$6,142			\$6,444			\$6,669		
State median - All operating types	\$5,893			\$6,164			\$6,443		

**Low to High Ranges**      \$3,611 — \$16,602      44.1% — 67.1%      87.8% — 97.8%      \$4,178 — \$15,508      43.3% — 64.2%      83.7% — 98.0%      \$4,488 — \$18,653      43.3% — 67.8%      84.1% — 97.7%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
MORRIS	RIVERDALE BORO	\$5,133	7	45.4%	90.9%	\$6,021	18	47.9%	91.3%	\$7,039	32	52.9%	92.5%
OCEAN	BAY HEAD BORO	\$8,777	62	60.8%	93.4%	\$11,255	65	63.5%	94.7%	\$9,502	61	55.1%	95.8%
OCEAN	LAVALLETTE BORO	\$7,589	49	58.1%	96.9%	\$7,856	48	55.1%	96.4%	\$8,968	55	60.3%	96.3%
SALEM	ELSINBORO TWP	\$5,272	8	52.5%	91.6%	\$5,118	7	57.6%	95.7%	\$5,963	14	57.2%	92.7%
SALEM	LOWER ALLOWAYS CREEK	\$7,578	48	62.7%	92.2%	\$7,818	47	63.6%	93.2%	\$8,968	55	61.4%	90.0%
SALEM	MANNINGTON TWP	\$6,792	40	63.0%	96.8%	\$7,924	50	63.1%	96.2%	\$8,432	49	64.4%	94.7%
SALEM	OLDMANS TWP	\$7,594	50	67.1%	95.7%	\$7,117	36	62.2%	94.8%	\$7,242	33	60.8%	94.7%
SALEM	QUINTON TWP	\$5,459	9	59.7%	92.8%	\$5,963	16	60.6%	95.3%	\$6,563	25	60.1%	94.4%
SUSSEX	HAMBURG BORO	\$6,184	27	53.7%	93.5%	\$6,770	30	52.5%	93.1%	\$6,793	29	53.8%	93.5%
SUSSEX	LAFAYETTE TWP	\$5,581	12	59.5%	94.6%	\$6,064	19	58.3%	94.6%	\$6,257	19	57.5%	95.6%
SUSSEX	MONTAGUE TWP	\$7,113	43	56.6%	92.4%	\$7,906	49	57.7%	93.8%	\$8,863	52	65.3%	96.9%
SUSSEX	OGDENSBURG BORO	\$6,052	22	58.7%	95.9%	\$6,659	29	58.9%	94.5%	\$6,256	18	56.2%	95.5%
UNION	WINFIELD TWP	\$9,137	63	58.2%	96.5%	\$9,071	58	57.8%	96.0%	\$9,163	59	59.9%	95.6%
WARREN	ALLAMUCHY TWP	\$5,944	19	55.8%	95.8%	\$5,858	15	52.6%	90.0%	\$6,015	15	53.9%	93.1%
WARREN	ALPHA BORO	\$6,600	37	62.3%	93.6%	\$6,936	33	60.7%	93.7%	\$7,348	36	59.4%	94.1%
WARREN	HARMONY TWP	\$6,333	32	54.2%	92.0%	\$6,489	25	54.3%	91.6%	\$6,904	30	54.1%	93.0%
WARREN	HOPE TWP	\$5,623	13	51.9%	94.1%	\$5,606	13	50.1%	94.2%	\$5,611	6	51.2%	94.2%
WARREN	OXFORD TWP	\$4,743	5	52.8%	96.6%	\$5,218	9	54.3%	97.8%	\$5,392	4	53.6%	96.7%
WARREN	POHATCONG TWP	\$5,848	17	58.2%	93.5%	\$6,115	20	58.3%	92.7%	\$6,478	23	58.1%	92.6%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$272			\$270			\$262		
State median - Operating Type K-8	\$264			\$274			\$265		
State average - All operating types	\$297			\$287			\$275		
State median - All operating types	\$270			\$271			\$269		

COUNTY	DISTRICT	Low to High Ranges \$95 — \$995		0.9%—7.7%	\$93 — \$1,343		0.9%—10.0%	\$102 — \$906		0.9%—5.8%
ATLANTIC	ESTELL MANOR CITY	\$231	14	2.1%	\$232	17	2.1%	\$190	9	1.8%
ATLANTIC	FOLSOM BORO	\$444	57	5.6%	\$454	52	5.6%	\$348	42	3.9%
ATLANTIC	PORT REPUBLIC CITY	\$412	54	3.2%	\$300	34	2.2%	\$209	14	1.7%
ATLANTIC	WEYMOUTH TWP	\$158	4	1.6%	\$175	4	1.9%	\$195	10	2.1%
BERGEN	ALPINE BORO	\$936	66	4.2%	\$871	65	4.2%	\$906	67	4.2%
BERGEN	MOONACHIE BORO	\$318	41	2.2%	\$525	58	3.3%	\$162	6	1.0%
BERGEN	SOUTH HACKENSACK TWP	\$291	36	2.5%	\$210	12	1.8%	\$262	26	1.9%
BURLINGTON	BEVERLY CITY	\$453	59	3.8%	\$468	53	3.1%	\$440	55	3.8%
BURLINGTON	DELANCO TWP	\$265	28	2.4%	\$247	21	2.1%	\$366	45	3.0%
BURLINGTON	NEW HANOVER TWP	\$388	48	2.7%	\$296	33	1.9%	\$409	51	2.4%
BURLINGTON	PEMBERTON BOROUGH	\$232	15	1.7%	\$601	62	3.8%	\$369	46	2.7%
BURLINGTON	RIVERTON	\$212	11	1.9%	\$1,321	66	10.0%	\$219	15	1.7%
BURLINGTON	WASHINGTON TWP	\$745	65	5.5%	\$223	15	1.4%	\$519	62	3.0%
BURLINGTON	WOODLAND TWP	\$153	3	1.2%	\$263	24	2.1%	\$197	11	1.5%
CAMDEN	BROOKLAWN BORO	\$239	20	2.6%	\$369	47	4.2%	\$265	28	3.0%
CAMDEN	GIBBSBORO BORO	\$264	25	2.2%	\$519	57	4.1%	\$234	17	1.8%
CAMDEN	LAWNSIDE BORO	\$234	16	2.1%	\$184	6	2.0%	\$233	16	2.3%
CAMDEN	MERCHANTVILLE BORO	\$279	33	2.8%	\$290	32	2.6%	\$264	27	2.1%
CAPE MAY	AVALON BORO	\$545	63	2.0%	\$1,343	67	4.9%	\$625	64	2.1%
CAPE MAY	NORTH WILDWOOD CITY	\$446	58	2.9%	\$583	61	3.4%	\$453	56	2.7%
CAPE MAY	SEA ISLE CITY	\$236	18	1.0%	\$269	26	1.0%	\$833	66	2.5%
CAPE MAY	STONE HARBOR BORO	\$506	60	2.8%	\$402	50	2.4%	\$472	60	2.5%
CAPE MAY	WILDWOOD CREST BORO	\$543	62	3.7%	\$601	62	3.8%	\$466	58	3.0%
CAPE MAY	WOODBINE BORO	\$215	12	2.0%	\$93	1	0.9%	\$112	2	1.1%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$272			\$270			\$262		
State median - Operating Type K-8	\$264			\$274			\$265		
State average - All operating types	\$297			\$287			\$275		
State median - All operating types	\$270			\$271			\$269		

Low to High Ranges		\$95 — \$995		0.9%—7.7%	\$93 — \$1,343		0.9%—10.0%	\$102 — \$906		0.9%—5.8%
COUNTY	DISTRICT									
CUMBERLAND	DEERFIELD TWP	\$264	25	2.7%	\$244	19	2.5%	\$237	20	2.2%
CUMBERLAND	DOWNE TWP	\$248	22	2.1%	\$317	37	2.2%	\$429	53	2.8%
CUMBERLAND	GREENWICH TWP	\$282	34	2.3%	\$267	25	2.1%	\$362	44	2.6%
CUMBERLAND	MAURICE RIVER TWP	\$353	46	3.4%	\$395	49	3.9%	\$332	39	2.7%
CUMBERLAND	SHILOH BORO	\$306	40	3.6%	\$305	35	3.5%	\$253	24	2.8%
CUMBERLAND	STOW CREEK TWP	\$224	13	2.4%	\$249	22	2.8%	\$281	33	2.8%
HUDSON	EAST NEWARK BORO	\$237	19	3.3%	\$232	17	2.9%	\$555	63	5.8%
HUNTERDON	BLOOMSBURY BORO	\$95	1	0.9%	\$286	31	2.7%	\$102	1	0.9%
HUNTERDON	CALIFON BORO	\$204	10	1.6%	\$317	37	2.4%	\$199	12	1.5%
HUNTERDON	FRANKLIN TWP	\$404	52	3.8%	\$414	51	3.8%	\$351	43	3.0%
HUNTERDON	FRENCHTOWN BORO	\$437	56	3.0%	\$306	36	1.9%	\$241	22	1.7%
HUNTERDON	HAMPTON BORO	\$152	2	1.3%	\$163	3	1.2%	\$148	4	1.1%
HUNTERDON	MILFORD BORO	\$423	55	3.1%	\$638	64	4.6%	\$464	57	3.2%
MONMOUTH	AVON BORO	\$335	42	2.3%	\$365	45	2.9%	\$327	38	2.6%
MONMOUTH	BRADLEY BEACH BORO	\$995	67	7.7%	\$245	20	1.8%	\$404	49	2.7%
MONMOUTH	DEAL BORO	\$303	38	2.6%	\$528	59	3.5%	\$404	49	3.2%
MONMOUTH	FARMINGDALE BORO	\$405	53	3.0%	\$476	55	3.4%	\$403	48	2.9%
MONMOUTH	MONMOUTH BEACH BORO	\$380	47	4.1%	\$336	43	3.4%	\$323	37	3.0%
MONMOUTH	NEPTUNE CITY	\$292	37	3.7%	\$377	48	4.4%	\$433	54	4.1%
MONMOUTH	SEA GIRT BORO	\$626	64	4.7%	\$202	9	1.4%	\$514	61	3.3%
MONMOUTH	SPRING LAKE BORO	\$391	49	3.2%	\$325	41	2.7%	\$471	59	3.1%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$276	31	2.8%	\$214	13	2.0%	\$179	7	1.7%
MORRIS	HARDING TOWNSHIP	\$304	39	2.1%	\$321	39	2.1%	\$422	52	2.5%
MORRIS	NETCONG BORO	\$246	21	2.1%	\$475	54	3.9%	\$271	29	2.1%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average - Operating Type K-8	\$272			\$270			\$262			
State median - Operating Type K-8	\$264			\$274			\$265			
State average - All operating types	\$297			\$287			\$275			
State median - All operating types	\$270			\$271			\$269			
<b>Low to High Ranges</b>	<b>\$95 — \$995</b>		<b>0.9%—7.7%</b>	<b>\$93 — \$1,343</b>		<b>0.9%—10.0%</b>	<b>\$102 — \$906</b>		<b>0.9%—5.8%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	RIVERDALE BORO	\$255	24	2.3%	\$280	29	2.2%	\$279	32	2.1%
OCEAN	BAY HEAD BORO	\$278	32	1.9%	\$220	14	1.2%	\$235	18	1.4%
OCEAN	LAVALLETTE BORO	\$167	6	1.3%	\$200	8	1.4%	\$272	31	1.8%
SALEM	ELSINBORO TWP	\$403	51	4.0%	\$178	5	2.0%	\$371	47	3.6%
SALEM	LOWER ALLOWAYS CREEK	\$533	61	4.4%	\$477	56	3.9%	\$831	65	5.7%
SALEM	MANNINGTON TWP	\$185	8	1.7%	\$207	11	1.7%	\$347	41	2.6%
SALEM	OLDMANS TWP	\$234	16	2.1%	\$275	28	2.4%	\$239	21	2.0%
SALEM	QUINTON TWP	\$344	44	3.8%	\$230	16	2.3%	\$282	34	2.6%
SUSSEX	HAMBURG BORO	\$275	30	2.4%	\$322	40	2.5%	\$296	35	2.3%
SUSSEX	LAFAYETTE TWP	\$271	29	2.9%	\$282	30	2.7%	\$235	18	2.2%
SUSSEX	MONTAGUE TWP	\$397	50	3.2%	\$194	7	1.4%	\$152	5	1.1%
SUSSEX	OGDENSBURG BORO	\$253	23	2.5%	\$366	46	3.2%	\$253	24	2.3%
UNION	WINFIELD TWP	\$264	25	1.7%	\$261	23	1.7%	\$321	36	2.1%
WARREN	ALLAMUCHY TWP	\$177	7	1.7%	\$560	60	5.0%	\$204	13	1.8%
WARREN	ALPHA BORO	\$347	45	3.3%	\$270	27	2.4%	\$271	29	2.2%
WARREN	HARMONY TWP	\$341	43	2.9%	\$358	44	3.0%	\$246	23	1.9%
WARREN	HOPE TWP	\$197	9	1.8%	\$203	10	1.8%	\$186	8	1.7%
WARREN	OXFORD TWP	\$166	5	1.8%	\$106	2	1.1%	\$125	3	1.2%
WARREN	POHATCONG TWP	\$284	35	2.8%	\$325	41	3.1%	\$332	39	3.0%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$81			\$86			\$90		
State median - Operating Type K-8	\$79			\$89			\$100		
State average - All operating types	\$165			\$172			\$188		
State median - All operating types	\$79			\$89			\$100		

Low to High Ranges		\$2 — \$591	0.0%—4.4%	\$13 — \$688	0.0%—5.0%	\$3 — \$935	0.0%—6.5%			
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$6	3	0.1%	\$38	5	0.3%	\$33	5	0.3%
ATLANTIC	FOLSOM BORO	\$69	21	0.9%	\$67	16	0.8%	\$63	13	0.7%
ATLANTIC	PORT REPUBLIC CITY	\$558	65	4.4%	\$433	63	3.1%	\$121	24	1.0%
ATLANTIC	WEYMOUTH TWP	\$180	52	1.8%	\$151	39	1.6%	\$62	11	0.6%
BERGEN	ALPINE BORO	\$323	63	1.5%	\$255	58	1.2%	\$676	65	3.1%
BERGEN	MOONACHIE BORO	\$109	37	0.8%	\$163	42	1.0%	\$87	17	0.5%
BERGEN	SOUTH HACKENSACK TWP	\$251	60	2.1%	\$267	59	2.2%	\$296	60	2.2%
BURLINGTON	BEVERLY CITY	\$196	55	1.6%	\$211	54	1.4%	\$132	31	1.1%
BURLINGTON	DELANCO TWP	\$113	39	1.0%	\$98	27	0.8%	\$179	47	1.5%
BURLINGTON	NEW HANOVER TWP	\$90	32	0.6%	\$96	25	0.6%	\$132	31	0.8%
BURLINGTON	PEMBERTON BOROUGH	\$87	31	0.6%	\$208	53	1.3%	\$160	39	1.2%
BURLINGTON	RIVERTON	\$106	35	0.9%	\$126	35	1.0%	\$148	37	1.1%
BURLINGTON	WASHINGTON TWP	\$183	53	1.4%	\$165	44	1.0%	\$121	24	0.7%
BURLINGTON	WOODLAND TWP	\$254	61	1.9%	\$202	52	1.6%	\$215	52	1.7%
CAMDEN	BROOKLAWN BORO	\$24	9	0.3%	\$68	17	0.8%	\$132	31	1.5%
CAMDEN	GIBBSBORO BORO	\$19	7	0.2%	\$41	6	0.3%	\$62	11	0.5%
CAMDEN	LAWNSIDE BORO	\$2	1	0.0%	----	----	0.0%	\$3	1	0.0%
CAMDEN	MERCHANTVILLE BORO	\$155	50	1.6%	\$179	48	1.6%	\$221	54	1.8%
CAPE MAY	AVALON BORO	\$245	59	0.9%	\$475	64	1.7%	\$407	64	1.4%
CAPE MAY	NORTH WILDWOOD CITY	\$152	47	1.0%	\$136	36	0.8%	\$165	42	1.0%
CAPE MAY	SEA ISLE CITY	\$40	13	0.2%	\$112	30	0.4%	\$297	61	0.9%
CAPE MAY	STONE HARBOR BORO	\$227	58	1.3%	\$234	56	1.4%	\$371	63	2.0%
CAPE MAY	WILDWOOD CREST BORO	\$13	6	0.1%	\$16	3	0.1%	\$15	2	0.1%
CAPE MAY	WOODBINE BORO	\$36	12	0.3%	\$41	6	0.4%	\$55	9	0.5%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$81			\$86			\$90		
State median - Operating Type K-8	\$79			\$89			\$100		
State average - All operating types	\$165			\$172			\$188		
State median - All operating types	\$79			\$89			\$100		

**Low to High Ranges**

**\$2 — \$591**

**0.0%—4.4%**

**\$13 — \$688**

**0.0%—5.0%**

**\$3 — \$935**

**0.0%—6.5%**

<b>COUNTY</b>	<b>DISTRICT</b>									
CUMBERLAND	DEERFIELD TWP	\$68	20	0.7%	\$86	21	0.9%	\$89	18	0.8%
CUMBERLAND	DOWNE TWP	\$120	40	1.0%	\$182	49	1.3%	\$100	20	0.7%
CUMBERLAND	GREENWICH TWP	\$28	10	0.2%	\$149	38	1.2%	\$178	46	1.3%
CUMBERLAND	MAURICE RIVER TWP	\$49	16	0.5%	\$47	10	0.5%	\$64	14	0.5%
CUMBERLAND	SHILOH BORO	\$72	23	0.8%	\$43	9	0.5%	\$71	15	0.8%
CUMBERLAND	STOW CREEK TWP	\$128	42	1.4%	\$73	18	0.8%	\$132	31	1.3%
HUDSON	EAST NEWARK BORO	\$164	51	2.3%	\$106	28	1.3%	\$126	26	1.3%
HUNTERDON	BLOOMSBURY BORO	\$42	15	0.4%	\$66	15	0.6%	\$52	7	0.5%
HUNTERDON	CALIFON BORO	\$28	10	0.2%	\$82	19	0.6%	\$130	30	1.0%
HUNTERDON	FRANKLIN TWP	\$128	42	1.2%	\$120	34	1.1%	\$128	28	1.1%
HUNTERDON	FRENCHTOWN BORO	\$146	46	1.0%	\$173	45	1.1%	\$186	49	1.3%
HUNTERDON	HAMPTON BORO	\$57	18	0.5%	\$94	24	0.7%	\$219	53	1.6%
HUNTERDON	MILFORD BORO	\$591	66	4.3%	\$688	65	5.0%	\$935	66	6.5%
MONMOUTH	AVON BORO	\$67	19	0.5%	\$158	41	1.2%	\$102	22	0.8%
MONMOUTH	BRADLEY BEACH BORO	\$73	24	0.6%	\$175	46	1.3%	\$224	55	1.5%
MONMOUTH	DEAL BORO	\$80	29	0.7%	\$85	20	0.6%	\$135	35	1.1%
MONMOUTH	FARMINGDALE BORO	\$10	5	0.1%	----	----	0.0%	----	----	0.0%
MONMOUTH	MONMOUTH BEACH BORO	\$145	45	1.6%	\$164	43	1.7%	\$156	38	1.5%
MONMOUTH	NEPTUNE CITY	\$23	8	0.3%	\$41	6	0.5%	\$146	36	1.4%
MONMOUTH	SEA GIRT BORO	\$112	38	0.8%	\$117	32	0.8%	\$162	41	1.0%
MONMOUTH	SPRING LAKE BORO	\$136	44	1.1%	\$193	50	1.6%	\$250	57	1.6%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$79	26	0.8%	\$47	10	0.4%	\$52	7	0.5%
MORRIS	HARDING TOWNSHIP	\$197	56	1.4%	\$229	55	1.5%	\$349	62	2.1%
MORRIS	NETCONG BORO	\$5	2	0.0%	\$13	1	0.1%	\$27	4	0.2%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$81			\$86			\$90		
State median - Operating Type K-8	\$79			\$89			\$100		
State average - All operating types	\$165			\$172			\$188		
State median - All operating types	\$79			\$89			\$100		

COUNTY	DISTRICT	Low to High Ranges \$2 — \$591		0.0%—4.4%	\$13 — \$688		0.0%—5.0%	\$3 — \$935		0.0%—6.5%
MORRIS	RIVERDALE BORO	\$259	62	2.3%	\$295	60	2.3%	\$287	59	2.2%
OCEAN	BAY HEAD BORO	\$347	64	2.4%	\$415	62	2.3%	\$184	48	1.1%
OCEAN	LAVALLETTTE BORO	\$79	26	0.6%	\$91	22	0.6%	\$75	16	0.5%
SALEM	ELSINBORO TWP	\$79	26	0.8%	\$53	12	0.6%	\$100	20	1.0%
SALEM	LOWER ALLOWAYS CREEK	\$104	34	0.9%	\$97	26	0.8%	\$165	42	1.1%
SALEM	MANNINGTON TWP	\$41	14	0.4%	\$110	29	0.9%	\$129	29	1.0%
SALEM	OLDMANS TWP	\$107	36	0.9%	\$114	31	1.0%	\$165	42	1.4%
SALEM	QUINTON TWP	\$77	25	0.8%	\$63	14	0.6%	\$112	23	1.0%
SUSSEX	HAMBURG BORO	\$154	48	1.3%	\$177	47	1.4%	\$177	45	1.4%
SUSSEX	LAFAYETTE TWP	\$49	16	0.5%	\$61	13	0.6%	\$55	9	0.5%
SUSSEX	MONTAGUE TWP	\$190	54	1.5%	\$326	61	2.4%	\$127	27	0.9%
SUSSEX	OGDENSBERG BORO	\$6	3	0.1%	\$21	4	0.2%	\$42	6	0.4%
UNION	WINFIELD TWP	\$71	22	0.5%	\$119	33	0.8%	\$96	19	0.6%
WARREN	ALLAMUCHY TWP	\$84	30	0.8%	\$93	23	0.8%	\$243	56	2.2%
WARREN	ALPHA BORO	\$103	33	1.0%	\$196	51	1.7%	\$191	51	1.5%
WARREN	HARMONY TWP	\$213	57	1.8%	\$237	57	2.0%	\$272	58	2.1%
WARREN	HOPE TWP	\$154	48	1.4%	\$142	37	1.3%	\$160	39	1.5%
WARREN	OXFORD TWP	-----	-----	0.0%	\$14	2	0.1%	\$26	3	0.3%
WARREN	POHATCONG TWP	\$120	40	1.2%	\$155	40	1.5%	\$186	49	1.7%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Total Support Services - Indicator 6**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,332			\$1,425			\$1,546		
State median - Operating Type K-8	\$1,358			\$1,442			\$1,583		
State average - All operating types	\$1,663			\$1,767			\$1,847		
State median - All operating types	\$1,423			\$1,494			\$1,597		

Low to High Ranges      \$656 — \$6,348      6.0%—25.8%      \$613 — \$4,718      7.0%—23.2%      \$964 — \$7,442      7.7%—25.2%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
ATLANTIC	ESTELL MANOR CITY	\$1,349	30	12.5%	\$1,382	25	12.7%	\$1,428	25	13.2%
ATLANTIC	FOLSOM BORO	\$1,167	18	14.6%	\$1,269	18	15.8%	\$1,344	20	15.2%
ATLANTIC	PORT REPUBLIC CITY	\$1,229	25	9.6%	\$1,693	38	12.2%	\$1,729	32	14.1%
ATLANTIC	WEYMOUTH TWP	\$961	9	9.9%	\$1,002	7	10.7%	\$1,052	2	11.1%
BERGEN	ALPINE BORO	\$3,785	65	17.1%	\$3,977	65	19.0%	\$3,815	64	17.7%
BERGEN	MOONACHIE BORO	\$2,911	64	20.3%	\$3,294	61	20.8%	\$3,525	63	21.1%
BERGEN	SOUTH HACKENSACK TWP	\$2,090	57	17.6%	\$1,951	43	16.4%	\$2,727	57	20.1%
BURLINGTON	BEVERLY CITY	\$1,604	43	13.5%	\$2,714	59	18.2%	\$2,027	44	17.4%
BURLINGTON	DELANCO TWP	\$1,812	49	16.3%	\$2,262	51	19.4%	\$1,861	35	15.3%
BURLINGTON	NEW HANOVER TWP	\$1,640	45	11.2%	\$2,132	47	13.6%	\$2,441	53	14.3%
BURLINGTON	PEMBERTON BOROUGH	\$2,804	62	20.1%	\$3,699	64	23.2%	\$3,449	62	25.2%
BURLINGTON	RIVERTON	\$1,425	34	12.6%	\$1,368	24	10.4%	\$1,879	36	14.3%
BURLINGTON	WASHINGTON TWP	\$1,526	38	11.4%	\$1,932	41	12.1%	\$2,083	47	12.1%
BURLINGTON	WOODLAND TWP	\$1,183	19	9.1%	\$980	6	7.8%	\$1,419	24	10.9%
CAMDEN	BROOKLAWN BORO	\$1,052	14	11.3%	\$1,076	10	12.1%	\$1,059	3	11.8%
CAMDEN	GIBBSBORO BORO	\$1,596	41	13.5%	\$1,797	40	14.4%	\$1,962	41	15.2%
CAMDEN	LAWNSIDE BORO	\$1,886	52	16.8%	\$1,525	32	16.4%	\$1,827	34	17.7%
CAMDEN	MERCHANTVILLE BORO	\$1,018	11	10.4%	\$1,398	26	12.4%	\$1,786	33	14.5%
CAPE MAY	AVALON BORO	\$3,841	66	13.9%	\$4,463	66	16.2%	\$4,913	66	16.4%
CAPE MAY	NORTH WILDWOOD CITY	\$2,878	63	18.6%	\$3,388	62	19.9%	\$3,370	61	20.0%
CAPE MAY	SEA ISLE CITY	\$6,348	67	25.8%	\$4,718	67	18.1%	\$7,442	67	22.0%
CAPE MAY	STONE HARBOR BORO	\$2,717	61	15.2%	\$3,645	63	21.5%	\$3,886	65	20.6%
CAPE MAY	WILDWOOD CREST BORO	\$2,343	60	16.1%	\$2,200	50	13.8%	\$2,569	55	16.5%
CAPE MAY	WOODBINE BORO	\$1,460	36	13.4%	\$871	4	8.4%	\$1,306	18	12.9%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,332			\$1,425			\$1,546		
State median - Operating Type K-8	\$1,358			\$1,442			\$1,583		
State average - All operating types	\$1,663			\$1,767			\$1,847		
State median - All operating types	\$1,423			\$1,494			\$1,597		

**Low to High Ranges**

\$656 — \$6,348

6.0%—25.8%

\$613 — \$4,718

7.0%—23.2%

\$964 — \$7,442

7.7%—25.2%

**COUNTY DISTRICT**

CUMBERLAND	DEERFIELD TWP	\$1,068	15	10.9%	\$1,099	11	11.4%	\$1,151	9	10.8%
CUMBERLAND	DOWNE TWP	\$1,771	48	14.8%	\$2,555	56	17.9%	\$3,015	58	20.0%
CUMBERLAND	GREENWICH TWP	\$1,009	10	8.4%	\$1,346	23	10.7%	\$1,253	12	8.8%
CUMBERLAND	MAURICE RIVER TWP	\$1,204	21	11.5%	\$1,259	17	12.4%	\$1,449	27	11.8%
CUMBERLAND	SHILOH BORO	\$671	2	7.9%	\$613	1	7.0%	\$1,278	17	14.0%
CUMBERLAND	STOW CREEK TWP	\$938	8	10.2%	\$1,116	12	12.5%	\$1,071	4	10.6%
HUDSON	EAST NEWARK BORO	\$901	6	12.7%	\$1,148	13	14.4%	\$1,366	22	14.3%
HUNTERDON	BLOOMSBURY BORO	\$1,214	23	11.8%	\$1,305	22	12.4%	\$1,324	19	12.4%
HUNTERDON	CALIFON BORO	\$1,019	12	8.1%	\$1,286	19	9.8%	\$1,161	10	8.8%
HUNTERDON	FRANKLIN TWP	\$1,146	17	10.7%	\$1,179	15	10.7%	\$1,241	11	10.7%
HUNTERDON	FRENCHTOWN BORO	\$2,067	56	14.4%	\$2,378	53	14.7%	\$2,350	52	16.3%
HUNTERDON	HAMPTON BORO	\$1,905	53	16.6%	\$2,140	49	15.4%	\$2,057	45	15.4%
HUNTERDON	MILFORD BORO	\$1,544	40	11.3%	\$2,106	46	15.3%	\$2,330	51	16.2%
MONMOUTH	AVON BORO	\$1,336	29	9.3%	\$1,399	27	11.0%	\$1,899	39	15.3%
MONMOUTH	BRADLEY BEACH BORO	\$1,212	22	9.3%	\$1,642	36	11.9%	\$1,879	36	12.6%
MONMOUTH	DEAL BORO	\$1,131	16	9.5%	\$1,621	34	10.9%	\$1,253	12	9.9%
MONMOUTH	FARMINGDALE BORO	\$1,321	27	9.9%	\$1,629	35	11.7%	\$1,551	28	11.1%
MONMOUTH	MONMOUTH BEACH BORO	\$845	5	9.1%	\$716	2	7.2%	\$964	1	9.1%
MONMOUTH	NEPTUNE CITY	\$656	1	8.3%	\$857	3	10.0%	\$1,381	23	13.1%
MONMOUTH	SEA GIRT BORO	\$1,966	54	14.8%	\$2,569	57	17.8%	\$2,699	56	17.2%
MONMOUTH	SPRING LAKE BORO	\$2,216	58	18.4%	\$2,428	55	20.2%	\$3,103	60	20.5%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$1,479	37	15.0%	\$1,702	39	16.2%	\$1,614	30	15.7%
MORRIS	HARDING TOWNSHIP	\$1,718	47	12.0%	\$2,653	58	17.4%	\$2,540	54	15.2%
MORRIS	NETCONG BORO	\$1,427	35	12.3%	\$1,297	21	10.7%	\$1,273	15	10.0%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average - Operating Type K-8	\$1,332			\$1,425			\$1,546			
State median - Operating Type K-8	\$1,358			\$1,442			\$1,583			
State average - All operating types	\$1,663			\$1,767			\$1,847			
State median - All operating types	\$1,423			\$1,494			\$1,597			
<b>Low to High Ranges</b>	<b>\$656 — \$6,348</b>		<b>6.0%—25.8%</b>	<b>\$613 — \$4,718</b>		<b>7.0%—23.2%</b>	<b>\$964 — \$7,442</b>		<b>7.7%—25.2%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	RIVERDALE BORO	\$2,313	59	20.5%	\$2,427	54	19.3%	\$2,220	50	16.7%
OCEAN	BAY HEAD BORO	\$1,706	46	11.8%	\$2,331	52	13.2%	\$3,074	59	17.8%
OCEAN	LAVALLETTTE BORO	\$1,839	50	14.1%	\$2,132	47	15.0%	\$2,064	46	13.9%
SALEM	ELSINBORO TWP	\$1,284	26	12.8%	\$1,444	30	16.2%	\$1,144	8	11.0%
SALEM	LOWER ALLOWAYS CREEK	\$910	7	7.5%	\$964	5	7.8%	\$1,128	6	7.7%
SALEM	MANNINGTON TWP	\$840	4	7.8%	\$1,292	20	10.3%	\$1,109	5	8.5%
SALEM	OLDMANS TWP	\$673	3	6.0%	\$1,032	9	9.0%	\$1,139	7	9.6%
SALEM	QUINTON TWP	\$1,045	13	11.4%	\$1,020	8	10.4%	\$1,259	14	11.5%
SUSSEX	HAMBURG BORO	\$1,626	44	14.1%	\$1,934	42	15.0%	\$1,972	42	15.6%
SUSSEX	LAFAYETTE TWP	\$1,196	20	12.8%	\$1,258	16	12.1%	\$1,435	26	13.2%
SUSSEX	MONTAGUE TWP	\$1,365	31	10.9%	\$1,439	29	10.5%	\$1,353	21	10.0%
SUSSEX	OGDENSBURG BORO	\$1,418	32	13.8%	\$1,418	28	12.5%	\$1,582	29	14.2%
UNION	WINFIELD TWP	\$2,033	55	12.9%	\$2,727	60	17.4%	\$2,119	48	13.9%
WARREN	ALLAMUCHY TWP	\$1,419	33	13.3%	\$1,497	31	13.5%	\$1,650	31	14.8%
WARREN	ALPHA BORO	\$1,328	28	12.5%	\$1,649	37	14.4%	\$1,910	40	15.4%
WARREN	HARMONY TWP	\$1,872	51	16.0%	\$2,003	44	16.8%	\$2,132	49	16.7%
WARREN	HOPE TWP	\$1,599	42	14.8%	\$2,004	45	17.9%	\$2,003	43	18.3%
WARREN	OXFORD TWP	\$1,536	39	17.1%	\$1,536	33	16.0%	\$1,888	38	18.8%
WARREN	POHATCONG TWP	\$1,225	24	12.2%	\$1,173	14	11.2%	\$1,275	16	11.4%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-8	\$1,151			\$1,232			\$1,326		
State median - Operating Type K-8	\$1,151			\$1,221			\$1,317		
State average - All operating types	\$1,440			\$1,536			\$1,627		
State median - All operating types	\$1,206			\$1,281			\$1,350		

**Low to High Ranges**      **\$363 —\$4,800**      **3.0%—19.5%**    **39.9%—98.3%**    **\$318 —\$3,334**    **3.2%— 18.4%**    **35.3%—96.3%**    **\$469 —\$4,958**      **3.2%—19.1%**    **36.4%—100.0%**

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
ATLANTIC	ESTELL MANOR CITY	\$1,177	38	10.9%	87.2%	\$1,180	31	10.8%	85.4%	\$1,193	27	11.0%	83.5%
ATLANTIC	FOLSOM BORO	\$1,041	25	13.0%	89.2%	\$1,129	28	14.0%	89.0%	\$1,169	26	13.2%	87.0%
ATLANTIC	PORT REPUBLIC CITY	\$1,166	36	9.1%	94.9%	\$1,500	41	10.8%	88.6%	\$1,397	35	11.4%	80.8%
ATLANTIC	WEYMOUTH TWP	\$845	14	8.7%	87.9%	\$902	17	9.7%	90.0%	\$923	12	9.7%	87.7%
BERGEN	ALPINE BORO	\$3,167	66	14.3%	83.7%	\$3,334	67	15.9%	83.8%	\$2,926	65	13.6%	76.7%
BERGEN	MOONACHIE BORO	\$1,730	57	12.0%	59.4%	\$1,794	53	11.3%	54.5%	\$1,893	54	11.3%	53.7%
BERGEN	SOUTH HACKENSACK TWP	\$1,509	51	12.7%	72.2%	\$1,127	27	9.5%	57.8%	\$1,760	49	13.0%	64.5%
BURLINGTON	BEVERLY CITY	\$1,067	26	9.0%	66.5%	\$2,012	57	13.5%	74.1%	\$1,516	42	13.0%	74.8%
BURLINGTON	DELANCO TWP	\$1,408	49	12.7%	77.7%	\$1,864	54	16.0%	82.4%	\$1,462	37	12.0%	78.6%
BURLINGTON	NEW HANOVER TWP	\$1,377	46	9.4%	84.0%	\$1,583	45	10.1%	74.2%	\$2,077	57	12.2%	85.1%
BURLINGTON	PEMBERTON BOROUGH	\$2,380	63	17.0%	84.9%	\$2,935	65	18.4%	79.3%	\$2,606	64	19.1%	75.6%
BURLINGTON	RIVERTON	\$1,235	39	10.9%	86.7%	\$1,098	24	8.3%	80.3%	\$1,566	43	11.9%	83.3%
BURLINGTON	WASHINGTON TWP	\$1,175	37	8.8%	77.0%	\$1,773	51	11.1%	91.8%	\$1,791	51	10.4%	86.0%
BURLINGTON	WOODLAND TWP	\$1,119	32	8.6%	94.6%	\$898	16	7.1%	91.6%	\$1,321	34	10.2%	93.1%
CAMDEN	BROOKLAWN BORO	\$800	12	8.6%	76.0%	\$831	13	9.4%	77.2%	\$846	8	9.4%	79.9%
CAMDEN	GIBBSBORO BORO	\$1,530	52	13.0%	95.9%	\$1,606	47	12.8%	89.4%	\$1,807	53	14.0%	92.1%
CAMDEN	LAWNSIDE BORO	\$1,556	53	13.8%	82.5%	\$1,320	36	14.2%	86.6%	\$1,626	45	15.7%	89.0%
CAMDEN	MERCHANTVILLE BORO	\$581	7	5.9%	57.1%	\$743	8	6.6%	53.1%	\$1,082	21	8.8%	60.6%
CAPE MAY	AVALON BORO	\$3,049	65	11.0%	79.4%	\$3,302	66	12.0%	74.0%	\$3,486	66	11.6%	71.0%
CAPE MAY	NORTH WILDWOOD CITY	\$2,441	64	15.8%	84.8%	\$2,671	64	15.7%	78.8%	\$2,584	63	15.4%	76.7%
CAPE MAY	SEA ISLE CITY	\$4,800	67	19.5%	75.6%	\$2,647	63	10.2%	56.1%	\$4,958	67	14.7%	66.6%
CAPE MAY	STONE HARBOR BORO	\$2,076	62	11.6%	76.4%	\$2,103	58	12.4%	57.7%	\$2,100	58	11.1%	54.0%
CAPE MAY	WILDWOOD CREST BORO	\$1,762	58	12.1%	75.2%	\$1,591	46	10.0%	72.3%	\$1,963	55	12.6%	76.4%
CAPE MAY	WOODBINE BORO	\$1,326	44	12.1%	90.8%	\$687	5	6.6%	78.9%	\$803	5	8.0%	61.5%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 67 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-8	\$1,151			\$1,232			\$1,326		
State median - Operating Type K-8	\$1,151			\$1,221			\$1,317		
State average - All operating types	\$1,440			\$1,536			\$1,627		
State median - All operating types	\$1,206			\$1,281			\$1,350		

**Low to High Ranges**

\$363 – \$4,800

3.0% – 19.5%

39.9% – 98.3%

\$318 – \$3,334

3.2% – 18.4%

35.3% – 96.3%

\$469 – \$4,958

3.2% – 19.1%

36.4% – 100.0%

COUNTY	DISTRICT	Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
CUMBERLAND	DEERFIELD TWP	\$913	19	9.3%	85.5%	\$1,017	19	10.5%	92.5%	\$994	17	9.3%	86.4%
CUMBERLAND	DOWNE TWP	\$1,392	48	11.6%	78.6%	\$2,120	60	14.9%	83.0%	\$2,520	62	16.7%	83.6%
CUMBERLAND	GREENWICH TWP	\$539	4	4.5%	53.4%	\$853	14	6.8%	63.4%	\$686	4	4.8%	54.7%
CUMBERLAND	MAURICE RIVER TWP	\$1,024	24	9.8%	85.0%	\$1,080	22	10.6%	85.8%	\$1,218	30	9.9%	84.1%
CUMBERLAND	SHILOH BORO	\$383	2	4.5%	57.1%	\$318	1	3.6%	51.9%	\$858	9	9.4%	67.1%
CUMBERLAND	STOW CREEK TWP	\$882	16	9.6%	94.0%	\$718	7	8.0%	64.3%	\$567	2	5.6%	52.9%
HUDSON	EAST NEWARK BORO	\$857	15	12.1%	95.1%	\$815	11	10.2%	71.0%	\$965	14	10.1%	70.6%
HUNTERDON	BLOOMSBURY BORO	\$994	22	9.7%	81.9%	\$806	10	7.7%	61.8%	\$835	7	7.8%	63.1%
HUNTERDON	CALIFON BORO	\$904	18	7.2%	88.7%	\$1,155	30	8.8%	89.8%	\$997	18	7.6%	85.9%
HUNTERDON	FRANKLIN TWP	\$1,007	23	9.4%	87.9%	\$1,001	18	9.1%	84.9%	\$1,035	20	8.9%	83.4%
HUNTERDON	FRENCHTOWN BORO	\$1,781	59	12.4%	86.2%	\$1,963	56	12.1%	82.5%	\$2,105	59	14.6%	89.6%
HUNTERDON	HAMPTON BORO	\$1,560	54	13.6%	81.9%	\$1,783	52	12.8%	83.3%	\$1,690	47	12.6%	82.2%
HUNTERDON	MILFORD BORO	\$802	13	5.9%	51.9%	\$743	8	5.4%	35.3%	\$1,292	32	9.0%	55.5%
MONMOUTH	AVON BORO	\$788	11	5.5%	59.0%	\$1,283	33	10.1%	91.7%	\$1,501	40	12.1%	79.0%
MONMOUTH	BRADLEY BEACH BORO	\$1,104	30	8.5%	91.1%	\$1,582	44	11.5%	96.3%	\$1,799	52	12.1%	95.7%
MONMOUTH	DEAL BORO	\$1,112	31	9.4%	98.3%	\$1,481	40	10.0%	91.4%	\$1,253	31	9.9%	100.0%
MONMOUTH	FARMINGDALE BORO	\$917	20	6.9%	69.4%	\$1,099	25	7.9%	67.5%	\$1,030	19	7.4%	66.4%
MONMOUTH	MONMOUTH BEACH BORO	\$787	10	8.5%	93.1%	\$643	4	6.5%	89.8%	\$833	6	7.8%	86.4%
MONMOUTH	NEPTUNE CITY	\$559	6	7.1%	85.2%	\$700	6	8.2%	81.7%	\$908	10	8.6%	65.7%
MONMOUTH	SEA GIRT BORO	\$1,380	47	10.4%	70.2%	\$1,538	42	10.6%	59.9%	\$2,044	56	13.0%	75.7%
MONMOUTH	SPRING LAKE BORO	\$1,856	61	15.4%	83.8%	\$2,108	59	17.6%	86.8%	\$2,474	61	16.3%	79.7%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$1,155	35	11.7%	78.1%	\$1,294	34	12.3%	76.0%	\$1,210	29	11.8%	75.0%
MORRIS	HARDING TOWNSHIP	\$1,572	55	11.0%	91.5%	\$2,435	62	16.0%	91.8%	\$2,298	60	13.7%	90.5%
MORRIS	NETCONG BORO	\$925	21	8.0%	64.8%	\$1,044	20	8.6%	80.5%	\$989	16	7.7%	77.7%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 67 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-8	\$1,151			\$1,232			\$1,326		
State median - Operating Type K-8	\$1,151			\$1,221			\$1,317		
State average - All operating types	\$1,440			\$1,536			\$1,627		
State median - All operating types	\$1,206			\$1,281			\$1,350		

**Low to High Ranges**

\$363 – \$4,800

3.0% – 19.5%

39.9% – 98.3%

\$318 – \$3,334

3.2% – 18.4%

35.3% – 96.3%

\$469 – \$4,958

3.2% – 19.1%

36.4% – 100.0%

**COUNTY**

**DISTRICT**

MORRIS	RIVERDALE BORO	\$1,843	60	16.3%	79.7%	\$1,886	55	15.0%	77.7%	\$1,502	41	11.3%	67.7%
OCEAN	BAY HEAD BORO	\$895	17	6.2%	52.5%	\$1,325	37	7.5%	56.8%	\$1,120	23	6.5%	36.4%
OCEAN	LAVALLETTE BORO	\$1,250	40	9.6%	68.0%	\$1,567	43	11.0%	73.5%	\$1,470	38	9.9%	71.2%
SALEM	ELSINBORO TWP	\$529	3	5.3%	41.2%	\$542	3	6.1%	37.5%	\$615	3	5.9%	53.8%
SALEM	LOWER ALLOWAYS CREEK	\$363	1	3.0%	39.9%	\$388	2	3.2%	40.2%	\$469	1	3.2%	41.6%
SALEM	MANNINGTON TWP	\$678	8	6.3%	80.7%	\$1,081	23	8.6%	83.7%	\$910	11	7.0%	82.1%
SALEM	OLDMANS TWP	\$544	5	4.8%	80.8%	\$872	15	7.6%	84.5%	\$937	13	7.9%	82.3%
SALEM	QUINTON TWP	\$746	9	8.2%	71.4%	\$826	12	8.4%	81.0%	\$971	15	8.9%	77.1%
SUSSEX	HAMBURG BORO	\$1,498	50	13.0%	92.1%	\$1,714	50	13.3%	88.6%	\$1,777	50	14.1%	90.1%
SUSSEX	LAFAYETTE TWP	\$1,082	27	11.5%	90.5%	\$1,100	26	10.6%	87.4%	\$1,207	28	11.1%	84.1%
SUSSEX	MONTAGUE TWP	\$1,096	28	8.7%	80.3%	\$1,138	29	8.3%	79.1%	\$1,103	22	8.1%	81.5%
SUSSEX	OGDENSBURG BORO	\$1,317	43	12.8%	92.9%	\$1,307	35	11.6%	92.2%	\$1,404	36	12.6%	88.7%
UNION	WINFIELD TWP	\$1,254	41	8.0%	61.7%	\$2,411	61	15.4%	88.4%	\$1,149	25	7.5%	54.2%
WARREN	ALLAMUCHY TWP	\$1,151	34	10.8%	81.1%	\$1,357	38	12.2%	90.6%	\$1,316	33	11.8%	79.8%
WARREN	ALPHA BORO	\$1,134	33	10.7%	85.4%	\$1,362	39	11.9%	82.6%	\$1,567	44	12.7%	82.0%
WARREN	HARMONY TWP	\$1,608	56	13.8%	85.9%	\$1,713	49	14.3%	85.5%	\$1,746	48	13.7%	81.9%
WARREN	HOPE TWP	\$1,347	45	12.4%	84.2%	\$1,652	48	14.7%	82.4%	\$1,632	46	14.9%	81.5%
WARREN	OXFORD TWP	\$1,287	42	14.3%	83.8%	\$1,220	32	12.7%	79.4%	\$1,481	39	14.7%	78.4%
WARREN	POHATCONG TWP	\$1,103	29	11.0%	90.0%	\$1,069	21	10.2%	91.1%	\$1,124	24	10.1%	88.2%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Total Administrative Cost - Indicator 8**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
<b>State average - Operating Type K-8</b>	<b>\$1,226</b>			<b>\$1,277</b>			<b>\$1,299</b>		
<b>State median - Operating Type K-8</b>	<b>\$1,345</b>			<b>\$1,400</b>			<b>\$1,453</b>		
<b>State average - All operating types</b>	<b>\$1,269</b>			<b>\$1,311</b>			<b>\$1,323</b>		
<b>State median - All operating types</b>	<b>\$1,323</b>			<b>\$1,377</b>			<b>\$1,426</b>		

<b>Low to High Ranges</b>		<b>\$1,005 — \$4,048</b>	<b>8.3%—20.8%</b>	<b>\$919 — \$2,663</b>	<b>5.0%—19.2%</b>	<b>\$1,059 — \$1,668</b>	<b>4.6%—17.0%</b>			
<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	ESTELL MANOR CITY	\$1,458	25	13.5%	\$1,435	22	13.1%	\$1,543	37	14.2%
ATLANTIC	FOLSOM BORO	\$1,005	1	12.6%	\$919	1	11.4%	\$1,059	1	11.9%
ATLANTIC	PORT REPUBLIC CITY	\$2,002	52	15.7%	\$1,898	60	13.7%	\$1,347	11	11.0%
ATLANTIC	WEYMOUTH TWP	\$1,320	13	13.5%	\$1,226	6	13.1%	\$1,327	10	14.0%
BERGEN	ALPINE BORO	\$4,048	67	18.3%	\$2,663	67	12.7%	\$1,668	66	7.7%
BERGEN	MOONACHIE BORO	\$1,521	34	10.6%	\$1,540	37	9.7%	\$1,664	64	9.9%
BERGEN	SOUTH HACKENSACK TWP	\$2,058	53	17.4%	\$1,537	36	12.9%	\$1,660	62	12.2%
BURLINGTON	BEVERLY CITY	\$1,363	19	11.5%	\$1,464	27	9.8%	\$1,156	6	9.9%
BURLINGTON	DELANCO TWP	\$1,350	17	12.2%	\$1,128	2	9.7%	\$1,518	25	12.4%
BURLINGTON	NEW HANOVER TWP	\$2,143	55	14.7%	\$1,685	52	10.8%	\$1,536	34	9.0%
BURLINGTON	PEMBERTON BOROUGH	\$2,601	63	18.6%	\$1,875	58	11.7%	\$1,544	38	11.3%
BURLINGTON	RIVERTON	\$1,492	32	13.2%	\$1,352	12	10.2%	\$1,527	31	11.6%
BURLINGTON	WASHINGTON TWP	\$1,887	49	14.1%	\$1,961	63	12.3%	\$1,519	26	8.8%
BURLINGTON	WOODLAND TWP	\$1,604	39	12.3%	\$1,450	24	11.5%	\$1,525	30	11.7%
CAMDEN	BROOKLAWN BORO	\$1,312	12	14.1%	\$1,201	4	13.6%	\$1,109	2	12.4%
CAMDEN	GIBBSBORO BORO	\$1,238	7	10.5%	\$1,348	11	10.8%	\$1,138	4	8.8%
CAMDEN	LAWNSIDE BORO	\$1,270	9	11.3%	\$1,151	3	12.4%	\$1,142	5	11.1%
CAMDEN	MERCHANTVILLE BORO	\$1,208	3	12.3%	\$1,314	9	11.6%	\$1,124	3	9.1%
CAPE MAY	AVALON BORO	\$3,597	66	13.0%	\$1,385	14	5.0%	\$1,537	35	5.1%
CAPE MAY	NORTH WILDWOOD CITY	\$1,439	23	9.3%	\$1,563	40	9.2%	\$1,549	41	9.2%
CAPE MAY	SEA ISLE CITY	\$2,585	62	10.5%	\$2,033	65	7.8%	\$1,549	41	4.6%
CAPE MAY	STONE HARBOR BORO	\$2,914	65	16.3%	\$1,476	28	8.7%	\$1,549	41	8.2%
CAPE MAY	WILDWOOD CREST BORO	\$1,211	4	8.3%	\$1,409	19	8.9%	\$1,288	8	8.3%
CAPE MAY	WOODBINE BORO	\$1,840	48	16.8%	\$1,571	41	15.1%	\$1,233	7	12.2%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,226			\$1,277			\$1,299		
State median - Operating Type K-8	\$1,345			\$1,400			\$1,453		
State average - All operating types	\$1,269			\$1,311			\$1,323		
State median - All operating types	\$1,323			\$1,377			\$1,426		

**Low to High Ranges**

**\$1,005 — \$4,048**

**8.3%—20.8%**

**\$919 — \$2,663**

**5.0%—19.2%**

**\$1,059 — \$1,668**

**4.6%—17.0%**

**COUNTY DISTRICT**

CUMBERLAND	DEERFIELD TWP	\$1,303	11	13.3%	\$1,205	5	12.5%	\$1,413	13	13.3%
CUMBERLAND	DOWNE TWP	\$1,817	47	15.2%	\$1,733	55	12.1%	\$1,549	41	10.3%
CUMBERLAND	GREENWICH TWP	\$2,326	59	19.4%	\$1,547	38	12.3%	\$1,548	39	10.9%
CUMBERLAND	MAURICE RIVER TWP	\$1,325	14	12.7%	\$1,397	16	13.7%	\$1,495	21	12.2%
CUMBERLAND	SHILOH BORO	\$1,663	41	19.5%	\$1,682	51	19.2%	\$1,549	41	17.0%
CUMBERLAND	STOW CREEK TWP	\$1,437	21	15.7%	\$1,522	34	17.0%	\$1,427	14	14.2%
HUDSON	EAST NEWARK BORO	\$1,460	27	20.6%	\$1,421	20	17.8%	\$1,504	22	15.8%
HUNTERDON	BLOOMSBURY BORO	\$1,628	40	15.9%	\$1,501	33	14.2%	\$1,554	52	14.5%
HUNTERDON	CALIFON BORO	\$1,454	24	11.6%	\$2,030	64	15.5%	\$1,552	48	11.8%
HUNTERDON	FRANKLIN TWP	\$1,356	18	12.6%	\$1,481	30	13.5%	\$1,553	50	13.4%
HUNTERDON	FRENCHTOWN BORO	\$2,178	56	15.1%	\$1,609	45	9.9%	\$1,322	9	9.2%
HUNTERDON	HAMPTON BORO	\$1,669	42	14.5%	\$1,920	61	13.8%	\$1,504	22	11.2%
HUNTERDON	MILFORD BORO	\$2,191	57	16.0%	\$1,402	17	10.2%	\$1,442	17	10.0%
MONMOUTH	AVON BORO	\$2,677	64	18.7%	\$1,636	47	12.9%	\$1,552	48	12.5%
MONMOUTH	BRADLEY BEACH BORO	\$1,693	44	13.0%	\$1,549	39	11.3%	\$1,553	50	10.5%
MONMOUTH	DEAL BORO	\$1,294	10	10.9%	\$1,701	53	11.4%	\$1,554	52	12.2%
MONMOUTH	FARMINGDALE BORO	\$1,562	36	11.7%	\$1,659	50	11.9%	\$1,456	18	10.4%
MONMOUTH	MONMOUTH BEACH BORO	\$1,233	6	13.3%	\$1,450	24	14.6%	\$1,541	36	14.5%
MONMOUTH	NEPTUNE CITY	\$1,343	16	17.0%	\$1,376	13	16.0%	\$1,523	28	14.5%
MONMOUTH	SEA GIRT BORO	\$2,287	58	17.2%	\$1,648	48	11.4%	\$1,548	39	9.9%
MONMOUTH	SPRING LAKE BORO	\$1,575	37	13.1%	\$1,387	15	11.6%	\$1,531	33	10.1%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$1,438	22	14.6%	\$1,610	46	15.3%	\$1,520	27	14.8%
MORRIS	HARDING TOWNSHIP	\$2,447	61	17.1%	\$1,894	59	12.4%	\$1,624	59	9.7%
MORRIS	NETCONG BORO	\$1,471	31	12.7%	\$1,482	31	12.3%	\$1,579	56	12.4%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,226			\$1,277			\$1,299		
State median - Operating Type K-8	\$1,345			\$1,400			\$1,453		
State average - All operating types	\$1,269			\$1,311			\$1,323		
State median - All operating types	\$1,323			\$1,377			\$1,426		

**Low to High Ranges**

**\$1,005 — \$4,048**

**8.3%—20.8%**

**\$919 — \$2,663**

**5.0%—19.2%**

**\$1,059 — \$1,668**

**4.6%—17.0%**

<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	RIVERDALE BORO	\$1,816	46	16.1%	\$1,942	62	15.4%	\$1,662	63	12.5%
OCEAN	BAY HEAD BORO	\$1,469	30	10.2%	\$1,604	44	9.1%	\$1,488	20	8.6%
OCEAN	LAVALLETTTE BORO	\$1,536	35	11.8%	\$1,850	57	13.0%	\$1,554	52	10.4%
SALEM	EL SINBORO TWP	\$2,089	54	20.8%	\$1,228	7	13.8%	\$1,361	12	13.1%
SALEM	LOWER ALLOWAYS CREEK	\$1,249	8	10.3%	\$1,289	8	10.5%	\$1,477	19	10.1%
SALEM	MANNINGTON TWP	\$1,745	45	16.2%	\$1,649	49	13.1%	\$1,549	41	11.8%
SALEM	OLDMANS TWP	\$1,465	29	13.0%	\$1,404	18	12.3%	\$1,432	16	12.0%
SALEM	QUINTON TWP	\$1,211	4	13.2%	\$1,343	10	13.6%	\$1,549	41	14.2%
SUSSEX	HAMBURG BORO	\$1,686	43	14.7%	\$1,822	56	14.1%	\$1,664	64	13.2%
SUSSEX	LAFAYETTE TWP	\$1,199	2	12.8%	\$1,441	23	13.9%	\$1,585	57	14.6%
SUSSEX	MONTAGUE TWP	\$1,921	51	15.3%	\$2,348	66	17.1%	\$1,668	66	12.3%
SUSSEX	OGDENSBURG BORO	\$1,325	14	12.9%	\$1,597	43	14.1%	\$1,569	55	14.1%
UNION	WINFIELD TWP	\$2,341	60	14.9%	\$1,427	21	9.1%	\$1,529	32	10.0%
WARREN	ALLAMUCHY TWP	\$1,498	33	14.1%	\$1,450	24	13.0%	\$1,428	15	12.8%
WARREN	ALPHA BORO	\$1,413	20	13.3%	\$1,484	32	13.0%	\$1,622	58	13.1%
WARREN	HARMONY TWP	\$1,463	28	12.5%	\$1,530	35	12.8%	\$1,641	60	12.9%
WARREN	HOPE TWP	\$1,902	50	17.6%	\$1,726	54	15.4%	\$1,651	61	15.1%
WARREN	OXFORD TWP	\$1,593	38	17.7%	\$1,576	42	16.4%	\$1,517	24	15.1%
WARREN	POHATCONG TWP	\$1,458	25	14.5%	\$1,478	29	14.1%	\$1,523	28	13.7%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Salaries & Benefits for Administration - Indicator 9**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil Ranking	2004-05 % of Sal/Ben 2004-05 To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Cost / Pupil Ranking	2005-06 % of Sal/Ben 2005-06 To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Cost / Pupil Ranking	2006-07 % of Sal/Ben 2006-07 To Total Admin
--	--	--	---	--	--	---	--	--	---

State average - Operating Type K-8	\$959			\$1,005			\$1,018		
State median - Operating Type K-8	\$1,046			\$1,081			\$1,100		
State average - All operating types	\$1,001			\$1,041			\$1,049		
State median - All operating types	\$1,034			\$1,074			\$1,095		

**Low to High Ranges**      \$565 — \$3,153      4.8% — 15.2%    45.6% — 86.1%    \$103 — \$1,885    0.4% — 14.4%    7.4% — 89.6%    \$48 — \$1,519    0.2% — 12.4%    3.1% — 91.1%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben 2004-05 To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total 2005-06 Comparative Cost / Pupil	2005-06 % of Sal/Ben 2005-06 To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total 2006-07 Comparative Cost / Pupil	2006-07 % of Sal/Ben 2006-07 To Total Admin
ATLANTIC	ESTELL MANOR CITY	\$1,181	34	11.0%	81.0%	\$1,196	43	10.9%	83.3%	\$1,280	55	11.8%	83.0%
ATLANTIC	FOLSOM BORO	\$812	6	10.2%	80.8%	\$756	6	9.4%	82.3%	\$806	12	9.1%	76.1%
ATLANTIC	PORT REPUBLIC CITY	\$1,697	58	13.3%	84.8%	\$929	18	6.7%	48.9%	\$801	11	6.5%	59.5%
ATLANTIC	WEYMOUTH TWP	\$1,082	22	11.1%	82.0%	\$1,003	22	10.7%	81.8%	\$1,111	29	11.7%	83.7%
BERGEN	ALPINE BORO	\$3,153	67	14.3%	77.9%	\$1,885	67	9.0%	70.8%	\$1,519	67	7.1%	91.1%
BERGEN	MOONACHIE BORO	\$1,093	24	7.6%	71.9%	\$1,129	33	7.1%	73.3%	\$1,229	47	7.3%	73.9%
BERGEN	SOUTH HACKENSACK TWP	\$1,643	56	13.9%	79.8%	\$1,005	23	8.4%	65.4%	\$1,223	46	9.0%	73.7%
BURLINGTON	BEVERLY CITY	\$678	2	5.7%	49.7%	\$875	15	5.9%	59.8%	\$775	9	6.6%	67.0%
BURLINGTON	DELANCO TWP	\$1,026	17	9.3%	76.0%	\$895	17	7.7%	79.3%	\$1,236	50	10.1%	81.4%
BURLINGTON	NEW HANOVER TWP	\$1,668	57	11.4%	77.8%	\$1,232	49	7.9%	73.1%	\$1,145	34	6.7%	74.5%
BURLINGTON	PEMBERTON BOROUGH	\$1,814	61	13.0%	69.7%	\$1,322	59	8.3%	70.5%	\$1,094	27	8.0%	70.9%
BURLINGTON	RIVERTON	\$1,129	29	10.0%	75.7%	\$950	20	7.2%	70.3%	\$1,140	33	8.6%	74.7%
BURLINGTON	WASHINGTON TWP	\$1,110	27	8.3%	58.8%	\$709	5	4.4%	36.2%	\$663	4	3.8%	43.6%
BURLINGTON	WOODLAND TWP	\$1,302	49	10.0%	81.2%	\$1,169	36	9.3%	80.6%	\$1,211	44	9.3%	79.4%
CAMDEN	BROOKLAWN BORO	\$833	9	8.9%	63.5%	\$882	16	10.0%	73.4%	\$786	10	8.8%	70.9%
CAMDEN	GIBBSBORO BORO	\$565	1	4.8%	45.6%	\$758	7	6.1%	56.2%	\$711	6	5.5%	62.5%
CAMDEN	LAWNSIDE BORO	\$813	7	7.2%	64.0%	\$766	9	8.2%	66.6%	\$761	7	7.4%	66.6%
CAMDEN	MERCHANTVILLE BORO	\$875	11	8.9%	72.4%	\$959	21	8.5%	73.0%	\$681	5	5.5%	60.6%
CAPE MAY	AVALON BORO	\$2,160	65	7.8%	60.1%	\$103	1	0.4%	7.4%	\$48	1	0.2%	3.1%
CAPE MAY	NORTH WILDWOOD CITY	\$1,108	26	7.2%	77.0%	\$1,211	45	7.1%	77.5%	\$1,146	35	6.8%	74.0%
CAPE MAY	SEA ISLE CITY	\$1,385	50	5.6%	53.6%	\$817	13	3.1%	40.2%	\$344	2	1.0%	22.2%
CAPE MAY	STONE HARBOR BORO	\$1,758	59	9.8%	60.3%	\$764	8	4.5%	51.8%	\$771	8	4.1%	49.8%
CAPE MAY	WILDWOOD CREST BORO	\$823	8	5.7%	68.0%	\$1,011	25	6.4%	71.8%	\$926	19	6.0%	71.9%
CAPE MAY	WOODBINE BORO	\$1,155	32	10.6%	62.8%	\$1,115	31	10.7%	71.0%	\$828	13	8.2%	67.2%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 67 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-8	\$959			\$1,005			\$1,018		
State median - Operating Type K-8	\$1,046			\$1,081			\$1,100		
State average - All operating types	\$1,001			\$1,041			\$1,049		
State median - All operating types	\$1,034			\$1,074			\$1,095		

**Low to High Ranges**      \$565 — \$3,153      4.8% — 15.2%      45.6% — 86.1%      \$103 — \$1,885      0.4% — 14.4%      7.4% — 89.6%      \$48 — \$1,519      0.2% — 12.4%      3.1% — 91.1%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
CUMBERLAND	DEERFIELD TWP	\$862	10	8.8%	66.2%	\$816	12	8.4%	67.7%	\$944	20	8.9%	66.8%
CUMBERLAND	DOWNE TWP	\$1,485	53	12.4%	81.7%	\$1,418	61	9.9%	81.8%	\$1,207	43	8.0%	77.9%
CUMBERLAND	GREENWICH TWP	\$1,530	55	12.7%	65.8%	\$1,082	27	8.6%	69.9%	\$1,125	30	7.9%	72.7%
CUMBERLAND	MAURICE RIVER TWP	\$1,060	19	10.1%	80.0%	\$1,121	32	11.0%	80.2%	\$1,191	39	9.7%	79.7%
CUMBERLAND	SHILOH BORO	\$1,096	25	12.9%	65.9%	\$1,260	52	14.4%	74.9%	\$1,129	31	12.4%	72.9%
CUMBERLAND	STOW CREEK TWP	\$1,178	33	12.8%	82.0%	\$1,227	47	13.7%	80.6%	\$953	21	9.5%	66.8%
HUDSON	EAST NEWARK BORO	\$998	15	14.1%	68.4%	\$493	2	6.2%	34.7%	\$1,052	24	11.0%	69.9%
HUNTERDON	BLOOMSBURY BORO	\$1,285	46	12.5%	78.9%	\$1,178	39	11.2%	78.5%	\$1,229	47	11.5%	79.1%
HUNTERDON	CALIFON BORO	\$1,252	44	9.9%	86.1%	\$1,819	66	13.9%	89.6%	\$1,376	66	10.5%	88.7%
HUNTERDON	FRANKLIN TWP	\$907	12	8.5%	66.9%	\$1,199	44	10.9%	81.0%	\$1,285	56	11.1%	82.7%
HUNTERDON	FRENCHTOWN BORO	\$1,795	60	12.5%	82.4%	\$1,280	55	7.9%	79.6%	\$1,098	28	7.6%	83.1%
HUNTERDON	HAMPTON BORO	\$1,385	50	12.1%	83.0%	\$1,684	65	12.1%	87.7%	\$1,199	42	8.9%	79.7%
HUNTERDON	MILFORD BORO	\$1,276	45	9.3%	58.2%	\$516	3	3.8%	36.8%	\$595	3	4.1%	41.3%
MONMOUTH	AVON BORO	\$2,179	66	15.2%	81.4%	\$1,272	53	10.0%	77.8%	\$1,242	52	10.0%	80.0%
MONMOUTH	BRADLEY BEACH BORO	\$1,215	39	9.3%	71.8%	\$857	14	6.2%	55.3%	\$845	14	5.7%	54.4%
MONMOUTH	DEAL BORO	\$734	3	6.2%	56.7%	\$1,044	26	7.0%	61.4%	\$989	23	7.8%	63.6%
MONMOUTH	FARMINGDALE BORO	\$1,285	46	9.6%	82.3%	\$1,308	57	9.4%	78.8%	\$1,134	32	8.1%	77.9%
MONMOUTH	MONMOUTH BEACH BORO	\$1,044	18	11.3%	84.7%	\$1,227	47	12.3%	84.6%	\$1,217	45	11.5%	79.0%
MONMOUTH	NEPTUNE CITY	\$1,124	28	14.2%	83.7%	\$1,179	40	13.7%	85.7%	\$1,250	53	11.9%	82.1%
MONMOUTH	SEA GIRT BORO	\$1,920	63	14.4%	84.0%	\$1,310	58	9.1%	79.5%	\$1,317	59	8.4%	85.1%
MONMOUTH	SPRING LAKE BORO	\$1,291	48	10.7%	82.0%	\$1,092	29	9.1%	78.7%	\$1,153	36	7.6%	75.3%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$1,070	20	10.8%	74.4%	\$1,195	42	11.4%	74.2%	\$1,173	38	11.4%	77.2%
MORRIS	HARDING TOWNSHIP	\$1,846	62	12.9%	75.4%	\$1,245	51	8.2%	65.7%	\$1,195	40	7.1%	73.6%
MORRIS	NETCONG BORO	\$1,214	38	10.5%	82.5%	\$1,154	34	9.5%	77.9%	\$1,229	47	9.6%	77.8%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 67 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative 2004-05 Ranking	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative 2005-06 Ranking	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative 2006-07 Ranking	2006-07 % of Sal/Ben To Total Admin
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-8	\$959			\$1,005			\$1,018		
State median - Operating Type K-8	\$1,046			\$1,081			\$1,100		
State average - All operating types	\$1,001			\$1,041			\$1,049		
State median - All operating types	\$1,034			\$1,074			\$1,095		

**Low to High Ranges**

\$565 — \$3,153      4.8% — 15.2%      45.6% — 86.1%      \$103 — \$1,885      0.4% — 14.4%      7.4% — 89.6%      \$48 — \$1,519      0.2% — 12.4%      3.1% — 91.1%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
MORRIS	RIVERDALE BORO	\$1,525	54	13.5%	84.0%	\$1,680	64	13.4%	86.5%	\$1,351	65	10.1%	81.3%
OCEAN	BAY HEAD BORO	\$1,087	23	7.5%	74.0%	\$1,087	28	6.1%	67.8%	\$972	22	5.6%	65.3%
OCEAN	LAVALLETTE BORO	\$1,220	41	9.3%	79.4%	\$1,524	62	10.7%	82.4%	\$1,289	57	8.7%	82.9%
SALEM	ELSINBORO TWP	\$1,198	37	11.9%	57.3%	\$594	4	6.7%	48.4%	\$874	16	8.4%	64.2%
SALEM	LOWER ALLOWAYS CREEK	\$788	5	6.5%	63.1%	\$769	10	6.3%	59.7%	\$869	15	6.0%	58.8%
SALEM	MANNINGTON TWP	\$1,073	21	10.0%	61.5%	\$948	19	7.5%	57.5%	\$909	18	6.9%	58.7%
SALEM	OLDMANS TWP	\$1,135	30	10.0%	77.5%	\$1,168	35	10.2%	83.2%	\$1,163	37	9.8%	81.2%
SALEM	QUINTON TWP	\$746	4	8.2%	61.6%	\$810	11	8.2%	60.3%	\$876	17	8.0%	56.6%
SUSSEX	HAMBURG BORO	\$1,188	36	10.3%	70.5%	\$1,296	56	10.1%	71.1%	\$1,322	60	10.5%	79.4%
SUSSEX	LAFAYETTE TWP	\$954	13	10.2%	79.6%	\$1,235	50	11.9%	85.7%	\$1,334	61	12.3%	84.2%
SUSSEX	MONTAGUE TWP	\$1,240	42	9.9%	64.5%	\$1,588	63	11.6%	67.6%	\$1,338	63	9.9%	80.2%
SUSSEX	OGDENSBURG BORO	\$1,003	16	9.7%	75.7%	\$1,175	38	10.4%	73.6%	\$1,254	54	11.3%	79.9%
UNION	WINFIELD TWP	\$1,953	64	12.4%	83.4%	\$1,190	41	7.6%	83.4%	\$1,308	58	8.5%	85.5%
WARREN	ALLAMUCHY TWP	\$1,186	35	11.1%	79.2%	\$1,102	30	9.9%	76.0%	\$1,057	25	9.5%	74.0%
WARREN	ALPHA BORO	\$987	14	9.3%	69.9%	\$1,010	24	8.8%	68.1%	\$1,084	26	8.8%	66.8%
WARREN	HARMONY TWP	\$1,152	31	9.9%	78.7%	\$1,273	54	10.7%	83.2%	\$1,339	64	10.5%	81.6%
WARREN	HOPE TWP	\$1,399	52	12.9%	73.6%	\$1,372	60	12.2%	79.5%	\$1,334	61	12.2%	80.8%
WARREN	OXFORD TWP	\$1,251	43	13.9%	78.5%	\$1,172	37	12.2%	74.4%	\$1,237	51	12.3%	81.5%
WARREN	POHATCONG TWP	\$1,215	39	12.1%	83.3%	\$1,211	45	11.5%	81.9%	\$1,196	41	10.7%	78.5%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
<b>State average - Operating Type K-8</b>	<b>\$1,087</b>			<b>\$1,178</b>			<b>\$1,273</b>			
<b>State median - Operating Type K-8</b>	<b>\$1,097</b>			<b>\$1,199</b>			<b>\$1,289</b>			
<b>State average - All operating types</b>	<b>\$1,335</b>			<b>\$1,447</b>			<b>\$1,475</b>			
<b>State median - All operating types</b>	<b>\$1,181</b>			<b>\$1,289</b>			<b>\$1,341</b>			
<b>Low to High Ranges</b>	<b>\$663 — \$2,628</b>		<b>6.4%—21.1%</b>	<b>\$725 — \$3,491</b>		<b>7.4%—23.5%</b>	<b>\$762 — \$4,200</b>		<b>7.4%—23.5%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	ESTELL MANOR CITY	\$1,480	52	13.7%	\$1,472	43	13.5%	\$1,611	42	14.8%
ATLANTIC	FOLSOM BORO	\$730	2	9.1%	\$725	1	9.0%	\$1,095	11	12.4%
ATLANTIC	PORT REPUBLIC CITY	\$1,097	21	8.6%	\$1,283	29	9.2%	\$1,312	25	10.7%
ATLANTIC	WEYMOUTH TWP	\$1,090	20	11.2%	\$1,117	14	12.0%	\$1,181	14	12.4%
BERGEN	ALPINE BORO	\$2,429	64	11.0%	\$2,384	63	11.4%	\$2,596	64	12.1%
BERGEN	MOONACHIE BORO	\$1,326	39	9.2%	\$1,614	49	10.2%	\$1,747	52	10.4%
BERGEN	SOUTH HACKENSACK TWP	\$1,271	35	10.7%	\$1,191	20	10.0%	\$1,660	45	12.2%
BURLINGTON	BEVERLY CITY	\$1,329	40	11.2%	\$1,760	55	11.8%	\$1,250	19	10.7%
BURLINGTON	DELANCO TWP	\$1,311	37	11.8%	\$1,471	42	12.6%	\$1,730	50	14.2%
BURLINGTON	NEW HANOVER TWP	\$1,828	62	12.5%	\$1,758	54	11.2%	\$2,086	57	12.2%
BURLINGTON	PEMBERTON BOROUGH	\$1,744	59	12.5%	\$2,217	62	13.9%	\$1,731	51	12.7%
BURLINGTON	RIVERTON	\$1,269	34	11.2%	\$1,449	39	11.0%	\$1,486	36	11.3%
BURLINGTON	WASHINGTON TWP	\$1,207	31	9.0%	\$1,470	41	9.2%	\$1,846	55	10.7%
BURLINGTON	WOODLAND TWP	\$1,699	58	13.1%	\$1,664	50	13.2%	\$1,637	44	12.6%
CAMDEN	BROOKLAWN BORO	\$806	5	8.6%	\$733	2	8.3%	\$762	1	8.5%
CAMDEN	GIBBSBORO BORO	\$1,053	18	8.9%	\$1,243	26	9.9%	\$1,173	13	9.1%
CAMDEN	LAWNSIDE BORO	\$1,449	50	12.9%	\$1,224	23	13.2%	\$1,301	24	12.6%
CAMDEN	MERCHANTVILLE BORO	\$1,005	15	10.2%	\$1,115	13	9.9%	\$1,376	30	11.2%
CAPE MAY	AVALON BORO	\$1,983	63	7.2%	\$3,409	66	12.4%	\$3,634	66	12.1%
CAPE MAY	NORTH WILDWOOD CITY	\$1,551	55	10.0%	\$1,801	56	10.6%	\$1,881	56	11.2%
CAPE MAY	SEA ISLE CITY	\$2,536	66	10.3%	\$2,911	65	11.2%	\$4,200	67	12.4%
CAPE MAY	STONE HARBOR BORO	\$1,787	61	10.0%	\$2,170	61	12.8%	\$2,200	60	11.6%
CAPE MAY	WILDWOOD CREST BORO	\$1,675	56	11.5%	\$1,893	60	11.9%	\$1,580	40	10.2%
CAPE MAY	WOODBINE BORO	\$953	13	8.7%	\$1,136	15	10.9%	\$1,079	10	10.7%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
<b>State average - Operating Type K-8</b>	<b>\$1,087</b>			<b>\$1,178</b>			<b>\$1,273</b>			
<b>State median - Operating Type K-8</b>	<b>\$1,097</b>			<b>\$1,199</b>			<b>\$1,289</b>			
<b>State average - All operating types</b>	<b>\$1,335</b>			<b>\$1,447</b>			<b>\$1,475</b>			
<b>State median - All operating types</b>	<b>\$1,181</b>			<b>\$1,289</b>			<b>\$1,341</b>			
<b>Low to High Ranges</b>	<b>\$663 — \$2,628</b>		<b>6.4%—21.1%</b>	<b>\$725 — \$3,491</b>		<b>7.4%—23.5%</b>	<b>\$762 — \$4,200</b>		<b>7.4%—23.5%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
CUMBERLAND	DEERFIELD TWP	\$1,165	29	11.9%	\$1,400	35	14.5%	\$1,571	39	14.8%
CUMBERLAND	DOWNE TWP	\$1,005	15	8.4%	\$1,217	22	8.5%	\$1,378	31	9.1%
CUMBERLAND	GREENWICH TWP	\$1,149	27	9.6%	\$1,456	40	11.5%	\$1,622	43	11.4%
CUMBERLAND	MAURICE RIVER TWP	\$1,393	45	13.3%	\$1,357	33	13.4%	\$2,093	58	17.0%
CUMBERLAND	SHILOH BORO	\$1,098	23	12.9%	\$1,190	19	13.6%	\$1,354	29	14.9%
CUMBERLAND	STOW CREEK TWP	\$1,144	26	12.5%	\$1,105	12	12.3%	\$1,258	20	12.5%
HUDSON	EAST NEWARK BORO	\$663	1	9.4%	\$834	5	10.5%	\$1,192	15	12.5%
HUNTERDON	BLOOMSBURY BORO	\$910	11	8.9%	\$956	9	9.1%	\$898	2	8.4%
HUNTERDON	CALIFON BORO	\$1,393	45	11.1%	\$1,263	28	9.6%	\$1,011	7	7.7%
HUNTERDON	FRANKLIN TWP	\$1,256	33	11.7%	\$1,155	18	10.5%	\$1,204	17	10.4%
HUNTERDON	FRENCHTOWN BORO	\$1,299	36	9.0%	\$1,809	57	11.2%	\$1,771	53	12.3%
HUNTERDON	HAMPTON BORO	\$1,133	25	9.9%	\$1,571	48	11.3%	\$1,447	34	10.8%
HUNTERDON	MILFORD BORO	\$1,313	38	9.6%	\$1,475	44	10.7%	\$1,512	38	10.5%
MONMOUTH	AVON BORO	\$922	12	6.4%	\$1,031	11	8.1%	\$920	3	7.4%
MONMOUTH	BRADLEY BEACH BORO	\$1,189	30	9.1%	\$1,403	36	10.2%	\$1,693	48	11.4%
MONMOUTH	DEAL BORO	\$2,502	65	21.1%	\$3,491	67	23.5%	\$2,987	65	23.5%
MONMOUTH	FARMINGDALE BORO	\$1,480	52	11.1%	\$1,483	45	10.6%	\$1,689	47	12.1%
MONMOUTH	MONMOUTH BEACH BORO	\$819	6	8.8%	\$855	7	8.6%	\$1,038	8	9.8%
MONMOUTH	NEPTUNE CITY	\$757	3	9.6%	\$759	3	8.8%	\$973	5	9.2%
MONMOUTH	SEA GIRT BORO	\$1,785	60	13.4%	\$1,826	58	12.6%	\$2,172	59	13.8%
MONMOUTH	SPRING LAKE BORO	\$1,347	42	11.2%	\$1,545	47	12.9%	\$2,293	61	15.1%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$894	9	9.1%	\$956	9	9.1%	\$950	4	9.3%
MORRIS	HARDING TOWNSHIP	\$2,628	67	18.3%	\$2,470	64	16.2%	\$2,395	62	14.3%
MORRIS	NETCONG BORO	\$1,011	17	8.7%	\$1,295	30	10.7%	\$1,320	26	10.3%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
<b>State average - Operating Type K-8</b>	<b>\$1,087</b>			<b>\$1,178</b>			<b>\$1,273</b>			
<b>State median - Operating Type K-8</b>	<b>\$1,097</b>			<b>\$1,199</b>			<b>\$1,289</b>			
<b>State average - All operating types</b>	<b>\$1,335</b>			<b>\$1,447</b>			<b>\$1,475</b>			
<b>State median - All operating types</b>	<b>\$1,181</b>			<b>\$1,289</b>			<b>\$1,341</b>			
<b>Low to High Ranges</b>	<b>\$663 — \$2,628</b>		<b>6.4%—21.1%</b>	<b>\$725 — \$3,491</b>		<b>7.4%—23.5%</b>	<b>\$762 — \$4,200</b>		<b>7.4%—23.5%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	RIVERDALE BORO	\$1,334	41	11.8%	\$1,431	37	11.4%	\$1,678	46	12.6%
OCEAN	BAY HEAD BORO	\$1,694	57	11.7%	\$1,715	52	9.7%	\$2,539	63	14.7%
OCEAN	LAVALLETTE BORO	\$1,471	51	11.3%	\$1,691	51	11.9%	\$1,431	32	9.6%
SALEM	ELSINBORO TWP	\$877	7	8.7%	\$823	4	9.3%	\$1,261	21	12.1%
SALEM	LOWER ALLOWAYS CREEK	\$1,409	47	11.7%	\$1,443	38	11.7%	\$1,710	49	11.7%
SALEM	MANNINGTON TWP	\$1,098	23	10.2%	\$1,248	27	9.9%	\$1,335	28	10.2%
SALEM	OLDMANS TWP	\$1,152	28	10.2%	\$1,338	32	11.7%	\$1,495	37	12.6%
SALEM	QUINTON TWP	\$887	8	9.7%	\$929	8	9.4%	\$1,102	12	10.1%
SUSSEX	HAMBURG BORO	\$1,437	49	12.5%	\$1,734	53	13.5%	\$1,591	41	12.6%
SUSSEX	LAFAYETTE TWP	\$998	14	10.6%	\$1,200	21	11.5%	\$1,208	18	11.1%
SUSSEX	MONTAGUE TWP	\$1,409	47	11.2%	\$1,330	31	9.7%	\$1,201	16	8.8%
SUSSEX	OGDENSBURG BORO	\$1,060	19	10.3%	\$1,139	16	10.1%	\$1,273	23	11.4%
UNION	WINFIELD TWP	\$1,522	54	9.7%	\$1,827	59	11.6%	\$1,844	54	12.1%
WARREN	ALLAMUCHY TWP	\$1,374	44	12.9%	\$1,510	46	13.6%	\$1,440	33	12.9%
WARREN	ALPHA BORO	\$784	4	7.4%	\$849	6	7.4%	\$1,007	6	8.1%
WARREN	HARMONY TWP	\$1,364	43	11.7%	\$1,228	25	10.3%	\$1,454	35	11.4%
WARREN	HOPE TWP	\$1,254	32	11.6%	\$1,393	34	12.4%	\$1,269	22	11.6%
WARREN	OXFORD TWP	\$905	10	10.1%	\$1,140	17	11.9%	\$1,060	9	10.5%
WARREN	POHATCONG TWP	\$1,097	21	10.9%	\$1,225	24	11.7%	\$1,334	27	12.0%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 67 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average - Operating Type K-8	\$528			\$559			\$600		
State median - Operating Type K-8	\$519			\$568			\$601		
State average - All operating types	\$705			\$745			\$759		
State median - All operating types	\$584			\$609			\$660		

Low to High Ranges	\$15 —\$1,553	0.0%—8.3%	0.0%—64.2%	\$10 —\$1,651	0.0%— 9.0%	0.0%—65.8%	\$28 —\$2,317	0.0%—8.6%	0.0%—65.8%
--------------------	---------------	-----------	------------	---------------	------------	------------	---------------	-----------	------------

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
ATLANTIC	ESTELL MANOR CITY	\$691	47	6.4%	46.7%	\$716	47	6.6%	48.6%	\$749	47	6.9%	46.5%
ATLANTIC	FOLSOM BORO	\$332	7	4.1%	45.5%	\$338	9	4.2%	46.6%	\$456	15	5.1%	41.6%
ATLANTIC	PORT REPUBLIC CITY	\$522	32	4.1%	47.6%	\$518	25	3.7%	40.4%	\$581	28	4.7%	44.3%
ATLANTIC	WEYMOUTH TWP	\$530	33	5.4%	48.6%	\$516	24	5.5%	46.2%	\$546	24	5.8%	46.2%
BERGEN	ALPINE BORO	\$806	54	3.6%	33.2%	\$823	55	3.9%	34.5%	\$874	55	4.1%	33.7%
BERGEN	MOONACHIE BORO	\$559	37	3.9%	42.2%	\$645	38	4.1%	40.0%	\$678	39	4.1%	38.8%
BERGEN	SOUTH HACKENSACK TWP	\$815	55	6.9%	64.1%	\$687	42	5.8%	57.7%	\$1,092	60	8.0%	65.8%
BURLINGTON	BEVERLY CITY	\$427	17	3.6%	32.1%	\$523	26	3.5%	29.7%	\$347	8	3.0%	27.8%
BURLINGTON	DELANCO TWP	\$842	59	7.6%	64.2%	\$962	60	8.2%	65.4%	\$1,049	59	8.6%	60.6%
BURLINGTON	NEW HANOVER TWP	\$752	51	5.2%	41.1%	\$641	37	4.1%	36.5%	\$724	43	4.2%	34.7%
BURLINGTON	PEMBERTON BOROUGH	\$781	53	5.6%	44.8%	\$884	57	5.5%	39.9%	\$715	42	5.2%	41.3%
BURLINGTON	RIVERTON	\$422	16	3.7%	33.3%	\$395	14	3.0%	27.3%	\$513	23	3.9%	34.5%
BURLINGTON	WASHINGTON TWP	\$494	29	3.7%	40.9%	\$666	41	4.2%	45.3%	\$738	45	4.3%	40.0%
BURLINGTON	WOODLAND TWP	\$943	63	7.2%	55.5%	\$889	58	7.1%	53.4%	\$888	56	6.8%	54.2%
CAMDEN	BROOKLAWN BORO	\$345	8	3.7%	42.8%	\$321	6	3.6%	43.8%	\$335	6	3.7%	44.0%
CAMDEN	GIBBSBORO BORO	\$409	14	3.5%	38.8%	\$393	13	3.1%	31.6%	\$432	12	3.4%	36.8%
CAMDEN	LAWNSIDE BORO	\$531	34	4.7%	36.6%	\$455	20	4.9%	37.2%	\$563	27	5.5%	43.3%
CAMDEN	MERCHANTVILLE BORO	\$71	3	0.7%	7.1%	\$68	3	0.6%	6.1%	\$90	3	0.7%	6.5%
CAPE MAY	AVALON BORO	\$896	62	3.2%	45.2%	\$1,258	64	4.6%	36.9%	\$1,273	64	4.2%	35.0%
CAPE MAY	NORTH WILDWOOD CITY	\$768	52	5.0%	49.5%	\$928	59	5.5%	51.5%	\$941	57	5.6%	50.0%
CAPE MAY	SEA ISLE CITY	\$1,553	65	6.3%	61.2%	\$1,651	66	6.3%	56.7%	\$2,317	66	6.9%	55.2%
CAPE MAY	STONE HARBOR BORO	\$845	60	4.7%	47.3%	\$713	46	4.2%	32.9%	\$754	49	4.0%	34.3%
CAPE MAY	WILDWOOD CREST BORO	\$626	40	4.3%	37.4%	\$700	44	4.4%	37.0%	\$642	33	4.1%	40.6%
CAPE MAY	WOODBINE BORO	\$472	27	4.3%	49.5%	\$527	27	5.1%	46.4%	\$386	10	3.8%	35.8%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 67 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average - Operating Type K-8	\$528			\$559			\$600		
State median - Operating Type K-8	\$519			\$568			\$601		
State average - All operating types	\$705			\$745			\$759		
State median - All operating types	\$584			\$609			\$660		

**Low to High Ranges**

\$15 — \$1,553

0.0% — 8.3%

0.0% — 64.2%

\$10 — \$1,651

0.0% — 9.0%

0.0% — 65.8%

\$28 — \$2,317

0.0% — 8.6%

0.0% — 65.8%

COUNTY	DISTRICT												
CUMBERLAND	DEERFIELD TWP	----	----	0.0%	0.0%	\$106	4	1.1%	7.6%	\$195	4	1.8%	12.4%
CUMBERLAND	DOWNE TWP	\$457	25	3.8%	45.5%	\$600	35	4.2%	49.3%	\$672	38	4.5%	48.8%
CUMBERLAND	GREENWICH TWP	----	----	0.0%	0.0%	\$26	2	0.2%	1.8%	\$74	2	0.5%	4.6%
CUMBERLAND	MAURICE RIVER TWP	\$693	48	6.6%	49.7%	\$791	53	7.8%	58.3%	\$947	58	7.7%	45.2%
CUMBERLAND	SHILOH BORO	\$323	6	3.8%	29.4%	\$321	6	3.7%	27.0%	\$218	5	2.4%	16.1%
CUMBERLAND	STOW CREEK TWP	\$409	14	4.5%	35.8%	\$376	11	4.2%	34.0%	\$441	13	4.4%	35.1%
HUDSON	EAST NEWARK BORO	\$193	4	2.7%	29.1%	\$177	5	2.2%	21.2%	\$346	7	3.6%	29.0%
HUNTERDON	BLOOMSBURY BORO	\$453	24	4.4%	49.8%	\$452	19	4.3%	47.3%	\$482	19	4.5%	53.7%
HUNTERDON	CALIFON BORO	\$451	23	3.6%	32.4%	\$626	36	4.8%	49.6%	\$476	18	3.6%	47.1%
HUNTERDON	FRANKLIN TWP	\$40	2	0.4%	3.2%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
HUNTERDON	FRENCHTOWN BORO	\$737	49	5.1%	56.7%	\$730	49	4.5%	40.4%	\$724	43	5.0%	40.9%
HUNTERDON	HAMPTON BORO	\$519	31	4.5%	45.8%	\$766	51	5.5%	48.8%	\$753	48	5.6%	52.0%
HUNTERDON	MILFORD BORO	\$387	9	2.8%	29.5%	\$337	8	2.4%	22.8%	\$487	21	3.4%	32.2%
MONMOUTH	AVON BORO	\$395	10	2.8%	42.8%	\$434	16	3.4%	42.1%	\$418	11	3.4%	45.4%
MONMOUTH	BRADLEY BEACH BORO	\$440	20	3.4%	37.0%	\$555	28	4.0%	39.6%	\$662	36	4.5%	39.1%
MONMOUTH	DEAL BORO	\$987	64	8.3%	39.4%	\$1,335	65	9.0%	38.2%	\$705	41	5.6%	23.6%
MONMOUTH	FARMINGDALE BORO	\$557	36	4.2%	37.6%	\$594	34	4.3%	40.1%	\$591	29	4.2%	35.0%
MONMOUTH	MONMOUTH BEACH BORO	\$318	5	3.4%	38.8%	\$366	10	3.7%	42.8%	\$382	9	3.6%	36.8%
MONMOUTH	NEPTUNE CITY	\$406	12	5.1%	53.6%	\$391	12	4.6%	51.5%	\$485	20	4.6%	49.8%
MONMOUTH	SEA GIRT BORO	\$839	58	6.3%	47.0%	\$983	61	6.8%	53.8%	\$1,132	62	7.2%	52.1%
MONMOUTH	SPRING LAKE BORO	\$660	43	5.5%	49.0%	\$805	54	6.7%	52.1%	\$1,144	63	7.5%	49.9%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$445	22	4.5%	49.8%	\$441	17	4.2%	46.1%	\$448	14	4.4%	47.2%
MORRIS	HARDING TOWNSHIP	\$635	42	4.4%	24.2%	\$662	39	4.3%	26.8%	\$678	39	4.0%	28.3%
MORRIS	NETCONG BORO	\$429	18	3.7%	42.4%	\$566	30	4.7%	43.7%	\$614	31	4.8%	46.5%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 67 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average - Operating Type K-8	\$528			\$559			\$600		
State median - Operating Type K-8	\$519			\$568			\$601		
State average - All operating types	\$705			\$745			\$759		
State median - All operating types	\$584			\$609			\$660		

**Low to High Ranges**

\$15 — \$1,553

0.0% — 8.3%

0.0% — 64.2%

\$10 — \$1,651

0.0% — 9.0%

0.0% — 65.8%

\$28 — \$2,317

0.0% — 8.6%

0.0% — 65.8%

**COUNTY**

**DISTRICT**

MORRIS	RIVERDALE BORO	\$741	50	6.6%	55.5%	\$736	50	5.9%	51.4%	\$845	54	6.3%	50.4%
OCEAN	BAY HEAD BORO	\$832	57	5.8%	49.1%	\$704	45	4.0%	41.0%	\$1,428	65	8.3%	56.2%
OCEAN	LAVALLETTE BORO	\$883	61	6.8%	60.0%	\$1,112	63	7.8%	65.8%	\$831	52	5.6%	58.1%
SALEM	ELSINBORO TWP	\$15	1	0.2%	1.7%	\$10	1	0.1%	1.2%	\$28	1	0.3%	2.2%
SALEM	LOWER ALLOWAYS CREEK	\$554	35	4.6%	39.3%	\$583	32	4.7%	40.4%	\$658	35	4.5%	38.5%
SALEM	MANNINGTON TWP	\$505	30	4.7%	46.0%	\$592	33	4.7%	47.4%	\$663	37	5.1%	49.7%
SALEM	OLDMANS TWP	\$434	19	3.8%	37.7%	\$563	29	4.9%	42.1%	\$606	30	5.1%	40.5%
SALEM	QUINTON TWP	\$405	11	4.4%	45.7%	\$433	15	4.4%	46.6%	\$473	17	4.3%	42.9%
SUSSEX	HAMBURG BORO	\$634	41	5.5%	44.1%	\$825	56	6.4%	47.6%	\$833	53	6.6%	52.4%
SUSSEX	LAFAYETTE TWP	\$440	20	4.7%	44.1%	\$504	22	4.8%	42.0%	\$555	25	5.1%	45.9%
SUSSEX	MONTAGUE TWP	\$614	39	4.9%	43.6%	\$696	43	5.1%	52.3%	\$656	34	4.8%	54.6%
SUSSEX	OGDENSBURG BORO	\$561	38	5.4%	52.9%	\$574	31	5.1%	50.4%	\$626	32	5.6%	49.2%
UNION	WINFIELD TWP	\$831	56	5.3%	54.6%	\$1,095	62	7.0%	59.9%	\$1,104	61	7.2%	59.9%
WARREN	ALLAMUCHY TWP	\$660	43	6.2%	48.0%	\$722	48	6.5%	47.8%	\$796	51	7.1%	55.3%
WARREN	ALPHA BORO	\$483	28	4.6%	61.6%	\$513	23	4.5%	60.4%	\$560	26	4.5%	55.6%
WARREN	HARMONY TWP	\$676	46	5.8%	49.6%	\$665	40	5.6%	54.2%	\$746	46	5.8%	51.3%
WARREN	HOPE TWP	\$674	45	6.2%	53.7%	\$767	52	6.9%	55.1%	\$795	50	7.3%	62.6%
WARREN	OXFORD TWP	\$406	12	4.5%	44.9%	\$445	18	4.6%	39.0%	\$469	16	4.7%	44.2%
WARREN	POHATCONG TWP	\$458	26	4.6%	41.8%	\$484	21	4.6%	39.5%	\$508	22	4.6%	38.1%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Food Service - Indicator 12**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$46			\$44			\$34		
State median - Operating Type K-8	\$43			\$41			\$32		
State average - All operating types	\$62			\$62			\$38		
State median - All operating types	\$42			\$37			\$28		

Low to High Ranges		\$1 — \$645		0.0%—3.5%	\$2 — \$815		0.0%—4.0%	\$3 — \$732		0.0%—2.9%
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$64	14	0.6%	\$64	18	0.6%	\$48	15	0.4%
ATLANTIC	FOLSOM BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
ATLANTIC	PORT REPUBLIC CITY	\$74	17	0.6%	\$89	22	0.6%	\$101	24	0.8%
ATLANTIC	WEYMOUTH TWP	\$41	10	0.4%	\$41	11	0.4%	----	----	0.0%
BERGEN	ALPINE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	MOONACHIE BORO	\$151	32	1.0%	\$168	30	1.1%	\$182	33	1.1%
BERGEN	SOUTH HACKENSACK TWP	\$55	12	0.5%	\$79	21	0.7%	\$89	21	0.7%
BURLINGTON	BEVERLY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	DELANCO TWP	\$51	11	0.5%	\$56	16	0.5%	\$51	16	0.4%
BURLINGTON	NEW HANOVER TWP	\$410	41	2.8%	\$632	41	4.0%	\$395	41	2.3%
BURLINGTON	PEMBERTON BOROUGH	\$255	38	1.8%	\$392	40	2.5%	\$402	42	2.9%
BURLINGTON	RIVERTON	\$18	3	0.2%	----	----	0.0%	\$34	11	0.3%
BURLINGTON	WASHINGTON TWP	\$219	36	1.6%	\$338	38	2.1%	\$197	37	1.1%
BURLINGTON	WOODLAND TWP	\$239	37	1.8%	\$186	31	1.5%	\$189	35	1.5%
CAMDEN	BROOKLAWN BORO	\$327	39	3.5%	\$98	24	1.1%	\$43	14	0.5%
CAMDEN	GIBBSBORO BORO	\$143	30	1.2%	\$201	34	1.6%	\$232	39	1.8%
CAMDEN	LAWNSIDE BORO	\$147	31	1.3%	\$94	23	1.0%	\$92	23	0.9%
CAMDEN	MERCHANTVILLE BORO	----	----	0.0%	\$38	9	0.3%	\$15	7	0.1%
CAPE MAY	AVALON BORO	\$645	42	2.3%	\$815	42	3.0%	\$732	44	2.4%
CAPE MAY	NORTH WILDWOOD CITY	\$114	22	0.7%	\$138	28	0.8%	\$125	28	0.7%
CAPE MAY	SEA ISLE CITY	\$355	40	1.4%	\$338	38	1.3%	\$500	43	1.5%
CAPE MAY	STONE HARBOR BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAPE MAY	WILDWOOD CREST BORO	\$124	24	0.9%	\$47	13	0.3%	\$42	13	0.3%
CAPE MAY	WOODBINE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$46			\$44			\$34		
State median - Operating Type K-8	\$43			\$41			\$32		
State average - All operating types	\$62			\$62			\$38		
State median - All operating types	\$42			\$37			\$28		

Low to High Ranges		\$1 — \$645		0.0%—3.5%	\$2 — \$815		0.0%—4.0%	\$3 — \$732		0.0%—2.9%
COUNTY	DISTRICT									
CUMBERLAND	DEERFIELD TWP	\$32	7	0.3%	\$23	8	0.2%	\$29	10	0.3%
CUMBERLAND	DOWNE TWP	\$104	21	0.9%	\$297	36	2.1%	\$116	27	0.8%
CUMBERLAND	GREENWICH TWP	\$132	27	1.1%	\$299	37	2.4%	\$271	40	1.9%
CUMBERLAND	MAURICE RIVER TWP	\$73	16	0.7%	\$61	17	0.6%	\$64	18	0.5%
CUMBERLAND	SHILOH BORO	\$118	23	1.4%	----	----	0.0%	\$39	12	0.4%
CUMBERLAND	STOW CREEK TWP	\$131	25	1.4%	\$49	14	0.6%	\$107	25	1.1%
HUDSON	EAST NEWARK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	BLOOMSBURY BORO	\$139	28	1.3%	\$149	29	1.4%	\$146	30	1.4%
HUNTERDON	CALIFON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	FRANKLIN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	FRENCHTOWN BORO	\$34	8	0.2%	\$100	25	0.6%	\$70	19	0.5%
HUNTERDON	HAMPTON BORO	\$160	34	1.4%	\$190	32	1.4%	\$182	33	1.4%
HUNTERDON	MILFORD BORO	\$154	33	1.1%	\$197	33	1.4%	\$192	36	1.3%
MONMOUTH	AVON BORO	\$195	35	1.4%	\$223	35	1.8%	\$169	32	1.4%
MONMOUTH	BRADLEY BEACH BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	DEAL BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	FARMINGDALE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	MONMOUTH BEACH BORO	\$1	1	0.0%	\$5	2	0.1%	\$3	1	0.0%
MONMOUTH	NEPTUNE CITY	----	----	0.0%	\$7	3	0.1%	\$8	4	0.1%
MONMOUTH	SEA GIRT BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	SPRING LAKE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	SPRING LAKE HEIGHTS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	HARDING TOWNSHIP	\$28	5	0.2%	\$2	1	0.0%	\$17	9	0.1%
MORRIS	NETCONG BORO	----	----	0.0%	----	----	0.0%	\$4	2	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$46			\$44			\$34		
State median - Operating Type K-8	\$43			\$41			\$32		
State average - All operating types	\$62			\$62			\$38		
State median - All operating types	\$42			\$37			\$28		

Low to High Ranges		\$1 — \$645	0.0% — 3.5%	\$2 — \$815	0.0% — 4.0%	\$3 — \$732	0.0% — 2.9%			
COUNTY	DISTRICT									
MORRIS	RIVERDALE BORO	\$9	2	0.1%	\$9	5	0.1%	\$9	5	0.1%
OCEAN	BAY HEAD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	LAVALLETTE BORO	\$77	18	0.6%	\$49	14	0.3%	\$91	22	0.6%
SALEM	ELSINBORO TWP	\$29	6	0.3%	\$41	11	0.5%	\$210	38	2.0%
SALEM	LOWER ALLOWAYS CREEK	\$141	29	1.2%	\$40	10	0.3%	\$113	26	0.8%
SALEM	MANNINGTON TWP	\$55	12	0.5%	\$75	20	0.6%	\$88	20	0.7%
SALEM	OLDMANS TWP	\$37	9	0.3%	\$122	26	1.1%	\$133	29	1.1%
SALEM	QUINTON TWP	\$97	19	1.1%	----	----	0.0%	\$15	7	0.1%
SUSSEX	HAMBURG BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	LAFAYETTE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	MONTAGUE TWP	\$131	25	1.0%	\$133	27	1.0%	\$150	31	1.1%
SUSSEX	OGDENSBURG BORO	\$68	15	0.7%	\$7	3	0.1%	\$14	6	0.1%
UNION	WINFIELD TWP	\$99	20	0.6%	\$70	19	0.4%	\$53	17	0.3%
WARREN	ALLAMUCHY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	ALPHA BORO	----	----	0.0%	\$19	7	0.2%	\$4	2	0.0%
WARREN	HARMONY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	HOPE TWP	\$20	4	0.2%	\$11	6	0.1%	----	----	0.0%
WARREN	OXFORD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	POHATCONG TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Extracurricular Cost- Indicator 13**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$75			\$76			\$84		
State median - Operating Type K-8	\$75			\$76			\$84		
State average - All operating types	\$209			\$221			\$234		
State median - All operating types	\$149			\$155			\$167		

Low to High Ranges		\$5 — \$362	0.0%—2.7%	\$2 — \$363	0.0%—2.5%	\$4 — \$422	0.0%—2.7%			
COUNTY	DISTRICT									
ATLANTIC	ESTELL MANOR CITY	\$41	16	0.4%	\$41	18	0.4%	\$64	22	0.6%
ATLANTIC	FOLSOM BORO	\$40	15	0.5%	\$41	18	0.5%	\$41	11	0.5%
ATLANTIC	PORT REPUBLIC CITY	\$27	11	0.2%	\$18	7	0.1%	\$71	26	0.6%
ATLANTIC	WEYMOUTH TWP	\$25	9	0.3%	\$22	9	0.2%	\$28	9	0.3%
BERGEN	ALPINE BORO	\$238	56	1.1%	\$214	56	1.0%	\$245	58	1.1%
BERGEN	MOONACHIE BORO	\$78	27	0.5%	\$85	29	0.5%	\$60	20	0.4%
BERGEN	SOUTH HACKENSACK TWP	\$148	45	1.2%	\$177	51	1.5%	\$148	43	1.1%
BURLINGTON	BEVERLY CITY	\$60	22	0.5%	\$64	25	0.4%	\$123	35	1.1%
BURLINGTON	DELANCO TWP	\$60	22	0.5%	\$72	26	0.6%	\$126	37	1.0%
BURLINGTON	NEW HANOVER TWP	\$144	41	1.0%	\$50	22	0.3%	\$119	34	0.7%
BURLINGTON	PEMBERTON BOROUGH	\$90	30	0.6%	\$42	20	0.3%	\$84	28	0.6%
BURLINGTON	RIVERTON	\$161	47	1.4%	\$160	48	1.2%	\$240	56	1.8%
BURLINGTON	WASHINGTON TWP	\$26	10	0.2%	\$32	14	0.2%	\$46	16	0.3%
BURLINGTON	WOODLAND TWP	\$29	12	0.2%	\$22	9	0.2%	\$41	11	0.3%
CAMDEN	BROOKLAWN BORO	\$72	24	0.8%	\$142	46	1.6%	\$69	25	0.8%
CAMDEN	GIBBSBORO BORO	\$232	54	2.0%	\$264	58	2.1%	\$325	61	2.5%
CAMDEN	LAWNSIDE BORO	\$5	1	0.0%	\$7	2	0.1%	\$8	2	0.1%
CAMDEN	MERCHANTVILLE BORO	\$90	30	0.9%	\$121	40	1.1%	\$151	45	1.2%
CAPE MAY	AVALON BORO	\$185	52	0.7%	\$163	49	0.6%	\$180	51	0.6%
CAPE MAY	NORTH WILDWOOD CITY	\$245	57	1.6%	\$294	60	1.7%	\$271	60	1.6%
CAPE MAY	SEA ISLE CITY	\$304	62	1.2%	\$229	57	0.9%	\$331	62	1.0%
CAPE MAY	STONE HARBOR BORO	\$104	35	0.6%	\$97	34	0.6%	\$112	32	0.6%
CAPE MAY	WILDWOOD CREST BORO	\$276	60	1.9%	\$115	38	0.7%	\$241	57	1.6%
CAPE MAY	WOODBINE BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$75			\$76			\$84		
State median - Operating Type K-8	\$75			\$76			\$84		
State average - All operating types	\$209			\$221			\$234		
State median - All operating types	\$149			\$155			\$167		

**Low to High Ranges**

**\$5 — \$362**

**0.0%—2.7%**

**\$2 — \$363**

**0.0%—2.5%**

**\$4 — \$422**

**0.0%—2.7%**

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
CUMBERLAND	DEERFIELD TWP	\$49	19	0.5%	\$37	17	0.4%	\$43	14	0.4%
CUMBERLAND	DOWNE TWP	\$24	8	0.2%	\$32	14	0.2%	\$39	10	0.3%
CUMBERLAND	GREENWICH TWP	\$52	21	0.4%	\$33	16	0.3%	\$59	19	0.4%
CUMBERLAND	MAURICE RIVER TWP	\$44	17	0.4%	\$80	27	0.8%	\$87	29	0.7%
CUMBERLAND	SHILOH BORO	\$75	25	0.9%	\$96	32	1.1%	\$78	27	0.9%
CUMBERLAND	STOW CREEK TWP	----	----	0.0%	----	----	0.0%	\$9	3	0.1%
HUDSON	EAST NEWARK BORO	\$37	14	0.5%	\$52	23	0.7%	\$48	17	0.5%
HUNTERDON	BLOOMSBURY BORO	\$13	2	0.1%	\$15	5	0.1%	\$21	6	0.2%
HUNTERDON	CALIFON BORO	\$163	48	1.3%	\$134	45	1.0%	\$183	52	1.4%
HUNTERDON	FRANKLIN TWP	\$75	25	0.7%	\$56	24	0.5%	\$68	24	0.6%
HUNTERDON	FRENCHTOWN BORO	\$145	42	1.0%	\$184	54	1.1%	\$194	54	1.3%
HUNTERDON	HAMPTON BORO	\$99	34	0.9%	\$96	32	0.7%	\$97	30	0.7%
HUNTERDON	MILFORD BORO	\$130	39	1.0%	\$115	38	0.8%	\$150	44	1.0%
MONMOUTH	AVON BORO	\$285	61	2.0%	\$183	53	1.4%	\$168	49	1.4%
MONMOUTH	BRADLEY BEACH BORO	\$153	46	1.2%	\$278	59	2.0%	\$269	59	1.8%
MONMOUTH	DEAL BORO	\$206	53	1.7%	\$358	63	2.4%	\$197	55	1.5%
MONMOUTH	FARMINGDALE BORO	\$47	18	0.3%	\$26	12	0.2%	\$63	21	0.4%
MONMOUTH	MONMOUTH BEACH BORO	\$94	32	1.0%	\$108	37	1.1%	\$166	48	1.6%
MONMOUTH	NEPTUNE CITY	\$111	37	1.4%	\$123	42	1.4%	\$163	47	1.6%
MONMOUTH	SEA GIRT BORO	\$362	63	2.7%	\$346	62	2.4%	\$422	65	2.7%
MONMOUTH	SPRING LAKE BORO	\$131	40	1.1%	\$124	43	1.0%	\$187	53	1.2%
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$177	50	1.8%	\$146	47	1.4%	\$133	39	1.3%
MORRIS	HARDING TOWNSHIP	\$253	58	1.8%	\$333	61	2.2%	\$356	63	2.1%
MORRIS	NETCONG BORO	\$146	44	1.3%	\$80	27	0.7%	\$124	36	1.0%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$75			\$76			\$84		
State median - Operating Type K-8	\$75			\$76			\$84		
State average - All operating types	\$209			\$221			\$234		
State median - All operating types	\$149			\$155			\$167		

Low to High Ranges		\$5 — \$362	0.0%—2.7%	\$2 — \$363	0.0%—2.5%	\$4 — \$422	0.0%—2.7%			
COUNTY	DISTRICT									
MORRIS	RIVERDALE BORO	\$178	51	1.6%	\$167	50	1.3%	\$137	40	1.0%
OCEAN	BAY HEAD BORO	\$167	49	1.2%	\$181	52	1.0%	\$161	46	0.9%
OCEAN	LAVALLETTE BORO	\$269	59	2.1%	\$363	64	2.5%	\$378	64	2.5%
SALEM	ELSINBORO TWP	-----	-----	0.0%	\$2	1	0.0%	\$4	1	0.0%
SALEM	LOWER ALLOWAYS CREEK	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
SALEM	MANNINGTON TWP	\$18	5	0.2%	\$7	2	0.1%	\$45	15	0.3%
SALEM	OLDMANS TWP	\$49	19	0.4%	\$45	21	0.4%	\$64	22	0.5%
SALEM	QUINTON TWP	\$20	6	0.2%	\$30	13	0.3%	\$41	11	0.4%
SUSSEX	HAMBURG BORO	\$145	42	1.3%	\$131	44	1.0%	\$138	41	1.1%
SUSSEX	LAFAYETTE TWP	\$84	29	0.9%	\$94	31	0.9%	\$109	31	1.0%
SUSSEX	MONTAGUE TWP	\$13	2	0.1%	\$11	4	0.1%	\$15	4	0.1%
SUSSEX	OGDENSBURG BORO	\$123	38	1.2%	\$104	35	0.9%	\$147	42	1.3%
UNION	WINFIELD TWP	\$234	55	1.5%	\$200	55	1.3%	\$175	50	1.1%
WARREN	ALLAMUCHY TWP	\$108	36	1.0%	\$121	40	1.1%	\$126	37	1.1%
WARREN	ALPHA BORO	\$15	4	0.1%	\$15	5	0.1%	\$17	5	0.1%
WARREN	HARMONY TWP	\$94	32	0.8%	\$106	36	0.9%	\$112	32	0.9%
WARREN	HOPE TWP	\$80	28	0.7%	\$92	30	0.8%	\$50	18	0.5%
WARREN	OXFORD TWP	\$31	13	0.3%	\$24	11	0.3%	\$25	8	0.2%
WARREN	POHATCONG TWP	\$21	7	0.2%	\$18	7	0.2%	\$22	7	0.2%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Personal Services - Employee Benefits - Indicator 14**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**

	<b>Actual 2004-05 % of Total Salaries</b>	<b>Actual 2005-06 % of Total Salaries</b>	<b>Budget 2006-07 % of Total Salaries</b>
<b>State average - Operating Type K-8</b>	24.5%	25.6%	27.6%
<b>State median - Operating Type K-8</b>	24.1%	25.3%	27.1%
<b>State average - All operating types</b>	23.7%	24.8%	26.4%
<b>State median - All operating types</b>	23.5%	24.5%	26.3%
<b>Low to High Ranges</b>	12.5%— 35.2%	12.3%— 37.2%	15.2%— 44.4%
<b>COUNTY</b>	<b>DISTRICT</b>		
ATLANTIC	ESTELL MANOR CITY	22.3%	26.6%
ATLANTIC	FOLSOM BORO	22.2%	25.5%
ATLANTIC	PORT REPUBLIC CITY	25.1%	28.5%
ATLANTIC	WEYMOUTH TWP	28.7%	34.0%
BERGEN	ALPINE BORO	20.6%	24.7%
BERGEN	MOONACHIE BORO	24.4%	30.3%
BERGEN	SOUTH HACKENSACK TWP	23.7%	26.2%
BURLINGTON	BEVERLY CITY	25.3%	25.3%
BURLINGTON	DELANCO TWP	27.9%	31.4%
BURLINGTON	NEW HANOVER TWP	34.1%	38.4%
BURLINGTON	PEMBERTON BOROUGH	21.6%	25.3%
BURLINGTON	RIVERTON	19.7%	26.3%
BURLINGTON	WASHINGTON TWP	20.4%	25.5%
BURLINGTON	WOODLAND TWP	28.7%	27.5%
CAMDEN	BROOKLAWN BORO	26.3%	32.3%
CAMDEN	GIBBSBORO BORO	26.5%	27.0%
CAMDEN	LAWNSIDE BORO	20.9%	24.3%
CAMDEN	MERCHANTVILLE BORO	22.4%	27.6%
CAPE MAY	AVALON BORO	25.9%	34.3%
CAPE MAY	NORTH WILDWOOD CITY	25.1%	28.0%
CAPE MAY	SEA ISLE CITY	25.2%	30.8%
CAPE MAY	STONE HARBOR BORO	21.7%	24.0%
CAPE MAY	WILDWOOD CREST BORO	18.0%	20.5%
CAPE MAY	WOODBINE BORO	28.1%	27.0%
CUMBERLAND	DEERFIELD TWP	23.2%	27.2%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**

	<b>Actual 2004-05 % of Total Salaries</b>	<b>Actual 2005-06 % of Total Salaries</b>	<b>Budget 2006-07 % of Total Salaries</b>
State average - Operating Type K-8	24.5%	25.6%	27.6%
State median - Operating Type K-8	24.1%	25.3%	27.1%
State average - All operating types	23.7%	24.8%	26.4%
State median - All operating types	23.5%	24.5%	26.3%

**Low to High Ranges**

**12.5%— 35.2%**

**12.3%— 37.2%**

**15.2%— 44.4%**

<b>COUNTY</b>	<b>DISTRICT</b>			
CUMBERLAND	DOWNE TWP	32.3%	33.4%	35.1%
CUMBERLAND	GREENWICH TWP	26.4%	25.9%	31.0%
CUMBERLAND	MAURICE RIVER TWP	35.2%	37.2%	44.4%
CUMBERLAND	SHILOH BORO	15.5%	12.3%	15.2%
CUMBERLAND	STOW CREEK TWP	25.3%	33.4%	33.7%
HUDSON	EAST NEWARK BORO	27.4%	25.4%	29.1%
HUNTERDON	BLOOMSBURY BORO	23.9%	24.3%	26.2%
HUNTERDON	CALIFON BORO	23.5%	26.2%	28.7%
HUNTERDON	FRANKLIN TWP	22.5%	22.6%	23.4%
HUNTERDON	FRENCHTOWN BORO	19.4%	18.2%	22.1%
HUNTERDON	HAMPTON BORO	30.4%	30.4%	32.3%
HUNTERDON	MILFORD BORO	21.8%	19.7%	26.0%
MONMOUTH	AVON BORO	22.1%	24.6%	26.3%
MONMOUTH	BRADLEY BEACH BORO	26.9%	27.9%	36.7%
MONMOUTH	DEAL BORO	20.8%	22.5%	25.0%
MONMOUTH	FARMINGDALE BORO	20.0%	17.9%	19.8%
MONMOUTH	MONMOUTH BEACH BORO	19.8%	20.2%	23.8%
MONMOUTH	NEPTUNE CITY	25.6%	26.5%	31.9%
MONMOUTH	SEA GIRT BORO	21.6%	25.0%	27.5%
MONMOUTH	SPRING LAKE BORO	24.9%	28.9%	40.2%
MONMOUTH	SPRING LAKE HEIGHTS BORO	20.9%	22.7%	25.5%
MORRIS	HARDING TOWNSHIP	25.0%	27.7%	30.3%
MORRIS	NETCONG BORO	20.3%	21.6%	24.8%
MORRIS	RIVERDALE BORO	24.9%	26.0%	28.0%
OCEAN	BAY HEAD BORO	27.6%	28.7%	32.8%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**

	<b>Actual 2004-05 % of Total Salaries</b>	<b>Actual 2005-06 % of Total Salaries</b>	<b>Budget 2006-07 % of Total Salaries</b>
<b>State average - Operating Type K-8</b>	24.5%	25.6%	27.6%
<b>State median - Operating Type K-8</b>	24.1%	25.3%	27.1%
<b>State average - All operating types</b>	23.7%	24.8%	26.4%
<b>State median - All operating types</b>	23.5%	24.5%	26.3%
<b>Low to High Ranges</b>	12.5%—35.2%	12.3%—37.2%	15.2%—44.4%
<b>COUNTY</b>	<b>DISTRICT</b>		
OCEAN	LAVALLETTE BORO	21.7%	23.8%
SALEM	ELSINBORO TWP	12.5%	20.4%
SALEM	LOWER ALLOWAYS CREEK	28.1%	33.3%
SALEM	MANNINGTON TWP	29.8%	39.9%
SALEM	OLDMANS TWP	24.9%	26.5%
SALEM	QUINTON TWP	24.0%	25.5%
SUSSEX	HAMBURG BORO	23.9%	29.0%
SUSSEX	LAFAYETTE TWP	28.4%	29.2%
SUSSEX	MONTAGUE TWP	33.7%	33.3%
SUSSEX	OGDENSBURG BORO	22.7%	26.5%
UNION	WINFIELD TWP	25.3%	27.3%
WARREN	ALLAMUCHY TWP	33.1%	39.3%
WARREN	ALPHA BORO	24.8%	30.0%
WARREN	HARMONY TWP	29.3%	29.5%
WARREN	HOPE TWP	21.5%	26.8%
WARREN	OXFORD TWP	27.8%	29.2%
WARREN	POHATCONG TWP	32.8%	38.8%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Total Equipment - Indicator 15**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**

	Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
State average - Operating Type K-8	\$54	\$64	\$76
State median - Operating Type K-8	\$31	\$43	\$46
State average - All operating types	\$66	\$65	\$50
State median - All operating types	\$43	\$49	\$43
<b>Low to High Ranges</b>	<b>\$0 — \$838</b>	<b>\$0 — \$686</b>	<b>\$0 — \$844</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
ATLANTIC	ESTELL MANOR CITY	\$102	\$35
ATLANTIC	FOLSOM BORO	\$45	\$118
ATLANTIC	PORT REPUBLIC CITY	\$0	\$0
ATLANTIC	WEYMOUTH TWP	\$74	\$0
BERGEN	ALPINE BORO	\$0	\$0
BERGEN	MOONACHIE BORO	\$99	\$97
BERGEN	SOUTH HACKENSACK TWP	\$70	\$411
BURLINGTON	BEVERLY CITY	\$17	\$0
BURLINGTON	DELANCO TWP	\$71	\$128
BURLINGTON	NEW HANOVER TWP	\$0	\$91
BURLINGTON	PEMBERTON BOROUGH	\$0	\$69
BURLINGTON	RIVERTON	\$40	\$219
BURLINGTON	WASHINGTON TWP	\$0	\$0
BURLINGTON	WOODLAND TWP	\$0	\$0
CAMDEN	BROOKLAWN BORO	\$24	\$686
CAMDEN	GIBBSBORO BORO	\$15	\$75
CAMDEN	LAWNSIDE BORO	\$36	\$0
CAMDEN	MERCHANTVILLE BORO	\$0	\$0
CAPE MAY	AVALON BORO	\$72	\$501
CAPE MAY	NORTH WILDWOOD CITY	\$34	\$62
CAPE MAY	SEA ISLE CITY	\$15	\$29
CAPE MAY	STONE HARBOR BORO	\$0	\$231
CAPE MAY	WILDWOOD CREST BORO	\$30	\$265
CAPE MAY	WOODBINE BORO	\$2	\$58
CUMBERLAND	DEERFIELD TWP	\$31	\$46

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**

		Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
<b>State average - Operating Type K-8</b>		<b>\$54</b>	<b>\$64</b>	<b>\$76</b>
<b>State median - Operating Type K-8</b>		<b>\$31</b>	<b>\$43</b>	<b>\$46</b>
<b>State average - All operating types</b>		<b>\$66</b>	<b>\$65</b>	<b>\$50</b>
<b>State median - All operating types</b>		<b>\$43</b>	<b>\$49</b>	<b>\$43</b>
<b>Low to High Ranges</b>		<b>\$0 — \$838</b>	<b>\$0 — \$686</b>	<b>\$0 — \$844</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
CUMBERLAND	DOWNE TWP	\$118	\$139	\$0
CUMBERLAND	GREENWICH TWP	\$0	\$0	\$0
CUMBERLAND	MAURICE RIVER TWP	\$42	\$283	\$33
CUMBERLAND	SHILOH BORO	\$50	\$0	\$0
CUMBERLAND	STOW CREEK TWP	\$0	\$125	\$0
HUDSON	EAST NEWARK BORO	\$0	\$0	\$0
HUNTERDON	BLOOMSBURY BORO	\$37	\$19	\$0
HUNTERDON	CALIFON BORO	\$0	\$81	\$0
HUNTERDON	FRANKLIN TWP	\$0	\$16	\$0
HUNTERDON	FRENCHTOWN BORO	\$126	\$0	\$0
HUNTERDON	HAMPTON BORO	\$0	\$0	\$0
HUNTERDON	MILFORD BORO	\$28	\$21	\$0
MONMOUTH	AVON BORO	\$38	\$60	\$124
MONMOUTH	BRADLEY BEACH BORO	\$212	\$48	\$0
MONMOUTH	DEAL BORO	\$0	\$0	\$0
MONMOUTH	FARMINGDALE BORO	\$0	\$0	\$0
MONMOUTH	MONMOUTH BEACH BORO	\$0	\$92	\$0
MONMOUTH	NEPTUNE CITY	\$12	\$0	\$63
MONMOUTH	SEA GIRT BORO	\$465	\$53	\$57
MONMOUTH	SPRING LAKE BORO	\$26	\$40	\$52
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$8	\$0	\$0
MORRIS	HARDING TOWNSHIP	\$17	\$47	\$11
MORRIS	NETCONG BORO	\$42	\$76	\$36
MORRIS	RIVERDALE BORO	\$838	\$83	\$0
OCEAN	BAY HEAD BORO	\$0	\$0	\$0

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**

	Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
State average - Operating Type K-8	\$54	\$64	\$76
State median - Operating Type K-8	\$31	\$43	\$46
State average - All operating types	\$66	\$65	\$50
State median - All operating types	\$43	\$49	\$43
<b>Low to High Ranges</b>	<b>\$0 — \$838</b>	<b>\$0 — \$686</b>	<b>\$0 — \$844</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
OCEAN	LAVALLETTE BORO	\$94	\$151
SALEM	ELSINBORO TWP	\$0	\$0
SALEM	LOWER ALLOWAYS CREEK	\$372	\$159
SALEM	MANNINGTON TWP	\$0	\$72
SALEM	OLDMANS TWP	\$210	\$305
SALEM	QUINTON TWP	\$62	\$154
SUSSEX	HAMBURG BORO	\$0	\$0
SUSSEX	LAFAYETTE TWP	\$34	\$38
SUSSEX	MONTAGUE TWP	\$9	\$51
SUSSEX	OGDENSBURG BORO	\$61	\$92
UNION	WINFIELD TWP	\$0	\$67
WARREN	ALLAMUCHY TWP	\$23	\$35
WARREN	ALPHA BORO	\$0	\$199
WARREN	HARMONY TWP	\$14	\$0
WARREN	HOPE TWP	\$0	\$0
WARREN	OXFORD TWP	\$0	\$0
WARREN	POHATCONG TWP	\$193	\$110

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**

**Operating Type K-8 / 0-400 (Total of 67 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
<b>K-8 Average</b>	<b>12.6</b>		<b>\$49,025</b>		<b>12.4</b>		<b>\$50,705</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
ATLANTIC	ESTELL MANOR CITY	11.6	17	\$60,084	57	12.7	4	\$46,500	24
ATLANTIC	FOLSOM BORO	12.8	5	\$41,415	11	12.5	6	\$42,744	9
ATLANTIC	PORT REPUBLIC CITY	8.6	54	\$46,780	34	8.5	55	\$48,240	32
ATLANTIC	WEYMOUTH TWP	11.6	17	\$43,364	19	10.7	29	\$44,301	14
BERGEN	ALPINE BORO	7.2	63	\$46,950	35	8.0	60	\$48,575	34
BERGEN	MOONACHIE BORO	10.7	33	\$69,172	66	9.9	36	\$61,603	58
BERGEN	SOUTH HACKENSACK TWP	11.7	16	\$47,500	38	11.0	21	\$46,500	24
BURLINGTON	BEVERLY CITY	8.3	57	\$39,888	7	8.9	49	\$44,165	13
BURLINGTON	DELANCO TWP	11.6	17	\$55,363	53	11.5	13	\$56,025	52
BURLINGTON	NEW HANOVER TWP	7.9	60	\$46,639	33	8.6	53	\$48,433	33
BURLINGTON	PEMBERTON BOROUGH	10.1	40	\$53,750	50	8.9	49	\$55,885	51
BURLINGTON	RIVERTON	10.5	34	\$52,410	45	11.4	16	\$54,625	49
BURLINGTON	WASHINGTON TWP	6.4	66	\$45,287	28	5.7	66	\$47,460	29
BURLINGTON	WOODLAND TWP	11.4	25	\$54,000	51	11.1	20	\$51,000	42
CAMDEN	BROOKLAWN BORO	13.1	4	\$44,156	23	12.3	9	\$47,066	26
CAMDEN	GIBBSBORO BORO	10.8	32	\$52,415	47	10.4	32	\$51,143	44
CAMDEN	LAWNSIDE BORO	13.9	1	\$52,412	46	11.3	18	\$52,412	45
CAMDEN	MERCHANTVILLE BORO	12.4	9	\$62,685	60	12.6	5	\$63,695	59
CAPE MAY	AVALON BORO	5.5	67	\$64,935	64	5.5	67	\$68,459	64
CAPE MAY	NORTH WILDWOOD CITY	7.3	62	\$43,814	21	7.8	63	\$48,946	35
CAPE MAY	SEA ISLE CITY	7.0	64	\$50,285	42	7.8	63	\$56,265	54
CAPE MAY	STONE HARBOR BORO	8.2	58	\$58,969	56	7.9	62	\$61,468	57
CAPE MAY	WILDWOOD CREST BORO	8.6	54	\$71,400	67	8.1	59	\$74,100	67
CAPE MAY	WOODBINE BORO	9.6	43	\$63,812	61	11.5	13	\$63,812	60
CUMBERLAND	DEERFIELD TWP	11.2	27	\$56,925	54	12.4	7	\$45,250	17
CUMBERLAND	DOWNE TWP	10.4	36	\$57,081	55	9.0	46	\$59,416	56
CUMBERLAND	GREENWICH TWP	7.4	61	\$42,782	15	7.5	65	\$46,318	22
CUMBERLAND	MAURICE RIVER TWP	11.8	15	\$42,816	16	10.0	34	\$45,894	19

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 67 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
<b>K-8 Average</b>	<b>12.6</b>		<b>\$49,025</b>		<b>12.4</b>		<b>\$50,705</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
CUMBERLAND	SHILOH BORO	11.5	22	\$37,300	1	9.6	43	\$36,100	1
CUMBERLAND	STOW CREEK TWP	12.2	11	\$38,500	3	11.0	21	\$38,175	2
HUDSON	EAST NEWARK BORO	13.2	3	\$39,440	5	14.8	1	\$39,600	4
HUNTERDON	BLOOMSBURY BORO	10.4	36	\$41,818	13	8.6	53	\$44,163	12
HUNTERDON	CALIFON BORO	8.6	54	\$42,100	14	9.0	46	\$44,900	16
HUNTERDON	FRANKLIN TWP	12.5	7	\$64,448	63	11.4	16	\$66,387	62
HUNTERDON	FRENCHTOWN BORO	8.8	51	\$45,473	29	8.4	57	\$48,950	36
HUNTERDON	HAMPTON BORO	9.0	47	\$44,660	24	9.8	40	\$44,720	15
HUNTERDON	MILFORD BORO	9.0	47	\$43,025	17	8.9	49	\$43,590	10
MONMOUTH	AVON BORO	9.6	43	\$44,671	25	9.8	40	\$46,140	20
MONMOUTH	BRADLEY BEACH BORO	8.9	49	\$62,410	59	8.7	52	\$68,715	65
MONMOUTH	DEAL BORO	8.8	51	\$38,409	2	9.0	46	\$42,120	8
MONMOUTH	FARMINGDALE BORO	8.7	53	\$65,259	65	9.1	45	\$67,759	63
MONMOUTH	MONMOUTH BEACH BORO	12.3	10	\$50,213	41	12.4	7	\$51,030	43
MONMOUTH	NEPTUNE CITY	12.5	7	\$43,875	22	11.5	13	\$45,310	18
MONMOUTH	SEA GIRT BORO	10.2	38	\$52,836	49	10.0	34	\$55,630	50
MONMOUTH	SPRING LAKE BORO	11.1	28	\$43,400	20	10.5	30	\$49,320	38
MONMOUTH	SPRING LAKE HEIGHTS BORO	11.1	28	\$49,350	40	11.0	21	\$49,350	39
MORRIS	HARDING TOWNSHIP	9.9	41	\$44,925	26	9.2	44	\$47,200	28
MORRIS	NETCONG BORO	10.2	38	\$64,163	62	10.5	30	\$69,881	66
MORRIS	RIVERDALE BORO	11.5	22	\$47,000	36	10.1	33	\$46,490	23
OCEAN	BAY HEAD BORO	6.8	65	\$40,402	8	8.2	58	\$40,484	6
OCEAN	LAVALLETTE BORO	8.9	49	\$40,623	9	8.5	55	\$43,616	11
SALEM	ELSINBORO TWP	11.9	13	\$38,820	4	10.9	24	\$41,783	7
SALEM	LOWER ALLOWAYS CREEK	9.8	42	\$50,950	43	9.8	40	\$56,930	55
SALEM	MANNINGTON TWP	9.6	43	\$45,177	27	9.9	36	\$53,594	47
SALEM	OLDMANS TWP	11.6	17	\$62,081	58	9.9	36	\$66,244	61
SALEM	QUINTON TWP	11.5	22	\$54,107	52	11.6	11	\$56,057	53

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 67 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
<b>K-8 Average</b>	<b>12.6</b>		<b>\$49,025</b>		<b>12.4</b>		<b>\$50,705</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
SUSSEX	HAMBURG BORO	10.9	31	\$47,351	37	10.9	24	\$49,153	37
SUSSEX	LAFAYETTE TWP	11.3	26	\$46,096	30	11.3	18	\$47,831	31
SUSSEX	MONTAGUE TWP	12.2	11	\$51,533	44	10.9	24	\$52,835	46
SUSSEX	OGDENSBURG BORO	11.6	17	\$46,605	32	11.6	11	\$47,758	30
UNION	WINFIELD TWP	8.1	59	\$48,500	39	8.0	60	\$49,955	40
WARREN	ALLAMUCHY TWP	11.9	13	\$39,700	6	10.8	27	\$40,100	5
WARREN	ALPHA BORO	9.5	46	\$46,550	31	9.9	36	\$47,160	27
WARREN	HARMONY TWP	10.5	34	\$52,589	48	10.8	27	\$53,733	48
WARREN	HOPE TWP	12.7	6	\$41,455	12	13.8	2	\$50,085	41
WARREN	OXFORD TWP	11.0	30	\$40,850	10	11.9	10	\$38,650	3
WARREN	POHATCONG TWP	13.4	2	\$43,287	18	13.6	3	\$46,141	21

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type K-8 / 0-400 (Total of 67 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
<b>K-8 Average</b>		<b>84.3</b>		<b>\$56,265</b>		<b>81.0</b>		<b>\$58,634</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	ESTELL MANOR CITY	59.5	53	\$51,667	51	64.1	44	\$54,534	48
ATLANTIC	FOLSOM BORO	99.0	21	\$44,360	29	84.3	33	\$57,294	51
ATLANTIC	PORT REPUBLIC CITY	123.0	15	\$61,370	57	-----	-----	-----	-----
ATLANTIC	WEYMOUTH TWP	87.9	28	\$37,629	20	85.7	30	\$34,880	11
BERGEN	ALPINE BORO	83.8	31	\$35,460	16	37.5	64	\$46,575	28
BERGEN	MOONACHIE BORO	204.3	4	\$61,391	58	188.6	6	\$63,518	58
BERGEN	SOUTH HACKENSACK TWP	149.4	9	\$72,100	64	388.3	1	\$51,900	46
BURLINGTON	BEVERLY CITY	60.0	52	\$39,861	22	57.7	54	\$48,175	36
BURLINGTON	DELANCO TWP	82.7	32	\$65,350	62	79.6	35	\$70,250	62
BURLINGTON	NEW HANOVER TWP	151.0	7	\$45,639	36	164.0	8	\$51,214	44
BURLINGTON	PEMBERTON BOROUGH	56.9	58	\$34,605	14	57.1	55	\$35,990	13
BURLINGTON	RIVERTON	57.3	56	\$48,898	44	52.8	59	\$47,406	32
BURLINGTON	WASHINGTON TWP	56.4	60	\$27,498	9	71.0	42	\$40,761	17
BURLINGTON	WOODLAND TWP	151.0	7	\$67,000	63	153.0	9	\$73,000	64
CAMDEN	BROOKLAWN BORO	113.8	17	\$18,885	3	151.4	10	\$32,844	8
CAMDEN	GIBBSBORO BORO	65.7	46	\$51,463	50	75.8	38	\$51,463	45
CAMDEN	LAWNSIDE BORO	61.4	49	\$51,423	49	105.2	21	\$46,982	30
CAMDEN	MERCHANTVILLE BORO	136.9	12	\$35,110	15	134.4	17	\$45,483	25
CAPE MAY	AVALON BORO	41.0	63	\$53,744	53	41.0	63	\$57,519	53
CAPE MAY	NORTH WILDWOOD CITY	61.6	48	\$53,615	52	63.1	46	\$58,972	54
CAPE MAY	SEA ISLE CITY	39.2	64	\$62,563	59	188.0	7	\$71,745	63
CAPE MAY	STONE HARBOR BORO	56.7	59	\$62,880	60	64.0	45	\$64,819	59
CAPE MAY	WILDWOOD CREST BORO	78.1	39	\$72,300	65	74.1	39	\$75,000	65
CAPE MAY	WOODBINE BORO	353.3	1	\$26,108	7	214.5	4	\$46,535	27
CUMBERLAND	DEERFIELD TWP	80.7	34	\$33,545	12	88.8	27	\$35,975	12
CUMBERLAND	DOWNE TWP	36.5	65	\$50,844	47	35.3	65	\$60,804	57
CUMBERLAND	GREENWICH TWP	-----	-----	-----	-----	-----	-----	-----	-----
CUMBERLAND	MAURICE RIVER TWP	92.3	26	\$54,810	54	97.5	23	\$60,118	56

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 67 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2005-06	2005-06	2005-06	2005-06	2006-07	2006-07	2006-07	2006-07
		Student / Support	2005-06	Median	2005-06	Student / Support	2006-07	Median	2006-07
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
<b>K-8 Average</b>		<b>84.3</b>		<b>\$56,265</b>		<b>81.0</b>		<b>\$58,634</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
CUMBERLAND	SHILOH BORO	----	----	----	----	49.0	62	\$55,500	49
CUMBERLAND	STOW CREEK TWP	140.0	10	\$43,255	25	145.0	13	\$43,255	22
HUDSON	EAST NEWARK BORO	240.0	2	\$46,650	40	213.0	5	\$46,650	29
HUNTERDON	BLOOMSBURY BORO	91.7	27	\$25,787	6	85.6	31	\$26,725	4
HUNTERDON	CALIFON BORO	57.2	57	\$14,898	1	61.3	50	\$16,480	1
HUNTERDON	FRANKLIN TWP	99.7	20	\$39,230	21	73.1	40	\$41,774	18
HUNTERDON	FRENCHTOWN BORO	48.7	62	\$36,691	17	54.2	57	\$41,921	19
HUNTERDON	HAMPTON BORO	69.2	45	\$26,956	8	49.2	61	\$40,600	16
HUNTERDON	MILFORD BORO	78.7	37	\$42,412	24	61.6	49	\$29,380	6
MONMOUTH	AVON BORO	110.0	18	\$31,606	10	140.0	14	\$46,412	26
MONMOUTH	BRADLEY BEACH BORO	72.0	43	\$48,435	42	85.5	32	\$48,800	37
MONMOUTH	DEAL BORO	133.8	13	\$64,630	61	146.3	12	\$69,110	61
MONMOUTH	FARMINGDALE BORO	153.0	5	\$56,062	55	150.0	11	\$68,509	60
MONMOUTH	MONMOUTH BEACH BORO	151.4	6	\$44,788	31	140.0	14	\$34,346	10
MONMOUTH	NEPTUNE CITY	96.2	23	\$37,509	19	93.3	24	\$39,666	15
MONMOUTH	SEA GIRT BORO	79.5	35	\$45,367	33	90.8	25	\$49,111	39
MONMOUTH	SPRING LAKE BORO	73.3	42	\$25,452	4	66.6	43	\$28,902	5
MONMOUTH	SPRING LAKE HEIGHTS BORO	78.3	38	\$47,600	41	78.7	36	\$47,600	34
MORRIS	HARDING TOWNSHIP	59.4	55	\$45,570	35	56.6	56	\$47,500	33
MORRIS	NETCONG BORO	120.0	16	\$46,540	39	84.3	33	\$51,128	43
MORRIS	RIVERDALE BORO	63.3	47	\$46,000	37	49.3	60	\$50,645	41
OCEAN	BAY HEAD BORO	225.0	3	\$25,785	5	232.5	2	\$29,425	7
OCEAN	LAVALLETTE BORO	61.3	50	\$32,303	11	62.2	48	\$34,208	9
SALEM	ELSINBORO TWP	124.0	14	\$37,065	18	108.0	19	\$39,548	14
SALEM	LOWER ALLOWAYS CREEK	104.1	19	\$34,500	13	107.3	20	\$43,125	21
SALEM	MANNINGTON TWP	92.9	25	\$48,920	45	220.0	3	\$53,550	47
SALEM	OLDMANS TWP	93.7	24	\$45,530	34	87.8	28	\$47,931	35
SALEM	QUINTON TWP	73.7	41	\$46,292	38	86.5	29	\$56,357	50

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 67 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
<b>K-8 Average</b>		<b>84.3</b>		<b>\$56,265</b>		<b>81.0</b>		<b>\$58,634</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
SUSSEX	HAMBURG BORO	61.2	51	\$48,771	43	62.7	47	\$50,720	42
SUSSEX	LAFAYETTE TWP	84.6	30	\$43,716	27	60.2	52	\$45,286	24
SUSSEX	MONTAGUE TWP	78.9	36	\$43,640	26	72.8	41	\$47,140	31
SUSSEX	OGDENSBURG BORO	73.8	40	\$50,875	48	54.0	58	\$44,125	23
UNION	WINFIELD TWP	137.8	11	\$16,069	2	135.6	16	\$16,551	2
WARREN	ALLAMUCHY TWP	69.4	44	\$44,000	28	104.7	22	\$26,240	3
WARREN	ALPHA BORO	56.1	61	\$45,094	32	60.4	51	\$49,089	38
WARREN	HARMONY TWP	59.5	53	\$58,389	56	59.0	53	\$59,033	55
WARREN	HOPE TWP	86.2	29	\$41,190	23	76.7	37	\$42,935	20
WARREN	OXFORD TWP	96.7	22	\$50,333	46	110.3	18	\$57,506	52
WARREN	POHATCONG TWP	81.5	33	\$44,477	30	90.5	26	\$50,091	40

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type K-8 / 0-400 (Total of 67 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2005-06</b>	<b>2005-06</b>	<b>2005-06</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2006-07</b>	<b>2006-07</b>	<b>2006-07</b>
	<b>Student / Admin</b>	<b>2005-06</b>	<b>Median</b>	<b>2005-06</b>	<b>Student / Admin</b>	<b>2006-07</b>	<b>Median</b>	<b>2006-07</b>
	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-8 Average</b>	<b>173.3</b>		<b>\$98,509</b>		<b>170.9</b>		<b>\$100,881</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	ESTELL MANOR CITY	113.0	25	\$86,816	45	109.0	31	\$91,027	49
ATLANTIC	FOLSOM BORO	99.0	39	\$64,950	11	97.0	38	\$68,525	14
ATLANTIC	PORT REPUBLIC CITY	82.0	52	\$65,500	13	83.3	49	\$60,248	7
ATLANTIC	WEYMOUTH TWP	123.0	18	\$75,412	24	120.0	17	\$78,957	27
BERGEN	ALPINE BORO	67.0	62	\$101,000	60	33.8	66	\$86,850	43
BERGEN	MOONACHIE BORO	95.3	42	\$109,800	64	88.0	45	\$85,000	40
BERGEN	SOUTH HACKENSACK TWP	170.7	6	\$105,891	63	166.4	4	\$111,829	64
BURLINGTON	BEVERLY CITY	123.2	17	\$109,999	65	118.4	20	\$107,330	62
BURLINGTON	DELANCO TWP	91.0	44	\$94,540	53	91.5	41	\$92,570	52
BURLINGTON	NEW HANOVER TWP	58.1	65	\$76,500	29	63.1	62	\$81,600	33
BURLINGTON	PEMBERTON BOROUGH	45.5	67	\$62,540	9	36.4	65	\$65,000	11
BURLINGTON	RIVERTON	143.1	10	\$76,889	30	121.5	16	\$83,277	38
BURLINGTON	WASHINGTON TWP	79.0	56	\$85,382	41	71.0	58	\$89,224	47
BURLINGTON	WOODLAND TWP	83.9	51	\$68,031	16	85.0	46	\$72,266	18
CAMDEN	BROOKLAWN BORO	194.1	2	\$91,971	50	117.8	23	\$86,008	42
CAMDEN	GIBBSBORO BORO	172.5	5	\$95,248	55	130.9	11	\$85,495	41
CAMDEN	LAWNSIDE BORO	108.5	29	\$74,149	21	76.3	55	\$76,217	22
CAMDEN	MERCHANTVILLE BORO	178.0	3	\$90,228	47	181.5	3	\$90,449	48
CAPE MAY	AVALON BORO	82.0	52	\$50,375	4	82.0	50	\$52,894	2
CAPE MAY	NORTH WILDWOOD CITY	73.9	58	\$73,789	20	78.9	52	\$87,825	44
CAPE MAY	SEA ISLE CITY	98.0	40	\$98,282	57	-----	-----	-----	-----
CAPE MAY	STONE HARBOR BORO	85.0	49	\$50,375	4	96.0	39	\$52,894	2
CAPE MAY	WILDWOOD CREST BORO	120.4	21	\$85,000	40	137.0	10	\$66,307	12
CAPE MAY	WOODBINE BORO	106.0	33	\$78,500	32	118.0	21	\$77,500	25
CUMBERLAND	DEERFIELD TWP	169.5	7	\$85,575	42	186.5	2	\$88,750	45
CUMBERLAND	DOWNE TWP	87.6	47	\$60,000	8	84.3	47	\$62,000	8
CUMBERLAND	GREENWICH TWP	56.0	66	\$44,530	2	78.0	53	\$75,445	20
CUMBERLAND	MAURICE RIVER TWP	203.0	1	\$92,903	52	195.0	1	\$100,733	59

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 67 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
<b>K-8 Average</b>		<b>173.3</b>		<b>\$98,509</b>		<b>170.9</b>		<b>\$100,881</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
CUMBERLAND	SHILOH BORO	108.6	28	\$30,000	1	70.0	60	\$26,000	1
CUMBERLAND	STOW CREEK TWP	140.0	11	\$77,244	31	145.0	8	\$77,446	23
HUDSON	EAST NEWARK BORO	80.0	55	\$54,314	6	62.6	63	\$54,314	5
HUNTERDON	BLOOMSBURY BORO	86.8	48	\$75,980	27	81.1	51	\$81,150	30
HUNTERDON	CALIFON BORO	71.5	59	\$86,188	44	70.5	59	\$92,263	51
HUNTERDON	FRANKLIN TWP	118.4	22	\$92,838	51	109.7	29	\$83,000	35
HUNTERDON	FRENCHTOWN BORO	104.3	36	\$85,935	43	88.1	44	\$74,760	19
HUNTERDON	HAMPTON BORO	81.8	54	\$75,550	25	103.9	35	\$96,975	57
HUNTERDON	MILFORD BORO	84.3	50	\$57,200	7	83.6	48	\$62,400	9
MONMOUTH	AVON BORO	66.0	63	\$87,500	46	70.0	60	\$92,585	53
MONMOUTH	BRADLEY BEACH BORO	95.2	43	\$68,746	17	110.4	27	\$81,747	34
MONMOUTH	DEAL BORO	107.0	30	\$125,863	67	117.0	24	\$131,527	66
MONMOUTH	FARMINGDALE BORO	127.5	14	\$64,458	10	125.0	15	\$58,311	6
MONMOUTH	MONMOUTH BEACH BORO	106.0	33	\$80,632	34	102.7	36	\$84,059	39
MONMOUTH	NEPTUNE CITY	134.7	12	\$98,900	58	130.7	13	\$103,100	60
MONMOUTH	SEA GIRT BORO	97.2	41	\$115,321	66	95.8	40	\$120,662	65
MONMOUTH	SPRING LAKE BORO	99.5	38	\$94,742	54	90.4	42	\$94,742	56
MONMOUTH	SPRING LAKE HEIGHTS BORO	125.3	15	\$80,800	35	118.0	21	\$81,200	31
MORRIS	HARDING TOWNSHIP	107.0	30	\$104,640	62	113.2	25	\$111,800	63
MORRIS	NETCONG BORO	110.8	26	\$75,000	23	109.3	30	\$77,850	26
MORRIS	RIVERDALE BORO	88.7	45	\$98,000	56	88.7	43	\$100,234	58
OCEAN	BAY HEAD BORO	69.2	61	\$65,467	12	71.5	57	\$54,055	4
OCEAN	LAVALLETTE BORO	70.5	60	\$104,350	61	75.3	56	\$103,750	61
SALEM	ELSINBORO TWP	177.1	4	\$73,000	19	154.3	5	\$75,920	21
SALEM	LOWER ALLOWAYS CREEK	152.7	9	\$46,418	3	107.3	33	\$62,508	10
SALEM	MANNINGTON TWP	158.0	8	\$90,856	48	154.0	6	\$94,490	55
SALEM	OLDMANS TWP	121.8	19	\$84,925	39	109.8	28	\$70,925	16
SALEM	QUINTON TWP	116.9	24	\$66,612	15	119.3	18	\$70,000	15

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-8 / 0-400 (Total of 67 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2005-06</b>		<b>2005-06</b>		<b>2006-07</b>		<b>2006-07</b>	
		<b>Student / Admin</b>	<b>2005-06</b>	<b>Median</b>	<b>2005-06</b>	<b>Student / Admin</b>	<b>2006-07</b>	<b>Median</b>	<b>2006-07</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-8 Average</b>		<b>173.3</b>		<b>\$98,509</b>		<b>170.9</b>		<b>\$100,881</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
SUSSEX	HAMBURG BORO	106.0	33	\$99,539	59	108.7	32	\$93,875	54
SUSSEX	LAFAYETTE TWP	110.0	27	\$81,172	36	97.8	37	\$77,487	24
SUSSEX	MONTAGUE TWP	121.0	20	\$81,500	37	111.7	26	\$81,504	32
SUSSEX	OGDENSBURG BORO	88.5	46	\$75,600	26	130.8	12	\$81,090	29
UNION	WINFIELD TWP	62.0	64	\$84,786	38	61.0	64	\$88,860	46
WARREN	ALLAMUCHY TWP	118.0	23	\$79,500	33	118.7	19	\$83,000	35
WARREN	ALPHA BORO	129.0	13	\$76,400	28	139.0	9	\$83,000	35
WARREN	HARMONY TWP	103.2	37	\$70,535	18	153.5	7	\$72,160	17
WARREN	HOPE TWP	74.7	57	\$65,835	14	76.7	54	\$68,000	13
WARREN	OXFORD TWP	106.3	32	\$91,291	49	106.7	34	\$92,000	50
WARREN	POHATCONG TWP	125.0	16	\$74,531	22	126.7	14	\$80,000	28

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2005-06 Faculty / Admin Ratio	2005-06 Ranking	2006-07 Faculty / Admin Ratio	2006-07 Ranking
<b>K-8 Average</b>		<b>15.8</b>		<b>15.8</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
ATLANTIC	ESTELL MANOR CITY	11.6	30	10.3	45
ATLANTIC	FOLSOM BORO	8.8	59	8.9	56
ATLANTIC	PORT REPUBLIC CITY	10.2	47	9.8	50
ATLANTIC	WEYMOUTH TWP	12.0	24	12.6	24
BERGEN	ALPINE BORO	10.1	48	5.1	64
BERGEN	MOONACHIE BORO	9.4	51	9.4	51
BERGEN	SOUTH HACKENSACK TWP	15.7	13	15.6	9
BURLINGTON	BEVERLY CITY	16.9	7	15.3	11
BURLINGTON	DELANCO TWP	9.0	57	9.1	52
BURLINGTON	NEW HANOVER TWP	7.7	62	7.7	60
BURLINGTON	PEMBERTON BOROUGH	5.3	67	4.7	65
BURLINGTON	RIVERTON	16.1	11	13.0	21
BURLINGTON	WASHINGTON TWP	13.8	18	13.4	20
BURLINGTON	WOODLAND TWP	7.9	61	8.2	58
CAMDEN	BROOKLAWN BORO	16.5	9	10.4	42
CAMDEN	GIBBSBORO BORO	18.6	2	14.3	13
CAMDEN	LAWNSIDE BORO	9.6	49	7.5	62
CAMDEN	MERCHANTVILLE BORO	15.6	14	15.8	8
CAPE MAY	AVALON BORO	17.0	5	17.0	4
CAPE MAY	NORTH WILDWOOD CITY	11.4	34	11.4	35
CAPE MAY	SEA ISLE CITY	16.6	8	-----	-----
CAPE MAY	STONE HARBOR BORO	11.9	26	13.6	19
CAPE MAY	WILDWOOD CREST BORO	15.6	14	18.7	2
CAPE MAY	WOODBINE BORO	11.3	36	10.8	37
CUMBERLAND	DEERFIELD TWP	17.2	4	17.2	3
CUMBERLAND	DOWNE TWP	10.8	39	11.7	30
CUMBERLAND	GREENWICH TWP	7.6	63	10.4	42
CUMBERLAND	MAURICE RIVER TWP	19.4	1	21.5	1

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2005-06 Faculty / Admin Ratio	2005-06 Ranking	2006-07 Faculty / Admin Ratio	2006-07 Ranking
<b>K-8 Average</b>		<b>15.8</b>		<b>15.8</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
CUMBERLAND	SHILOH BORO	9.4	51	8.7	57
CUMBERLAND	STOW CREEK TWP	12.5	22	14.2	15
HUDSON	EAST NEWARK BORO	6.4	66	4.5	66
HUNTERDON	BLOOMSBURY BORO	9.3	53	10.4	42
HUNTERDON	CALIFON BORO	9.6	49	9.0	54
HUNTERDON	FRANKLIN TWP	10.7	41	11.1	36
HUNTERDON	FRENCHTOWN BORO	13.9	17	12.1	27
HUNTERDON	HAMPTON BORO	10.3	45	12.7	22
HUNTERDON	MILFORD BORO	10.4	44	10.8	37
MONMOUTH	AVON BORO	7.5	64	7.7	60
MONMOUTH	BRADLEY BEACH BORO	12.0	24	14.0	16
MONMOUTH	DEAL BORO	13.0	19	13.8	17
MONMOUTH	FARMINGDALE BORO	15.4	16	14.6	12
MONMOUTH	MONMOUTH BEACH BORO	9.3	53	9.0	54
MONMOUTH	NEPTUNE CITY	12.2	23	12.7	22
MONMOUTH	SEA GIRT BORO	10.7	41	10.6	40
MONMOUTH	SPRING LAKE BORO	10.3	45	9.9	48
MONMOUTH	SPRING LAKE HEIGHTS BORO	12.9	20	12.3	25
MORRIS	HARDING TOWNSHIP	12.6	21	14.3	13
MORRIS	NETCONG BORO	11.7	29	11.7	30
MORRIS	RIVERDALE BORO	9.1	55	10.6	40
OCEAN	BAY HEAD BORO	10.5	43	9.1	52
OCEAN	LAVALLETTE BORO	9.1	55	10.1	47
SALEM	EL SINBORO TWP	16.3	10	15.6	9
SALEM	LOWER ALWAYS CREEK	17.0	5	12.0	29
SALEM	MANNINGTON TWP	18.2	3	16.2	7
SALEM	OLDMANS TWP	11.8	27	12.3	25
SALEM	QUINTON TWP	11.8	27	11.7	30

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2005-06 Faculty / Admin Ratio	2005-06 Ranking	2006-07 Faculty / Admin Ratio	2006-07 Ranking
<b>K-8 Average</b>		<b>15.8</b>		<b>15.8</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
SUSSEX	HAMBURG BORO	11.5	32	11.7	30
SUSSEX	LAFAYETTE TWP	11.0	37	10.3	45
SUSSEX	MONTAGUE TWP	11.4	34	11.7	30
SUSSEX	OGDENSBURG BORO	8.9	58	13.7	18
UNION	WINFIELD TWP	8.1	60	8.1	59
WARREN	ALLAMUCHY TWP	11.6	30	12.1	27
WARREN	ALPHA BORO	15.9	12	16.4	6
WARREN	HARMONY TWP	11.5	32	16.8	5
WARREN	HOPE TWP	6.8	65	6.6	63
WARREN	OXFORD TWP	10.8	39	9.9	48
WARREN	POHATCONG TWP	10.9	38	10.7	39

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20  
Operating Type K-8 / 0-400 (Total of 67 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2004-05 General Fund Balance in Budget</b>	<b>2004-05 Actual (Used) or Generated</b>	<b>2005-06 General Fund Balance in Budget</b>	<b>2005-06 Actual (Used) or Generated</b>
ATLANTIC	ESTELL MANOR CITY	\$63,383	(\$20,686)	\$65,185	\$5,896
ATLANTIC	FOLSOM BORO	\$167,663	\$252,311	\$137,425	\$326,491
ATLANTIC	PORT REPUBLIC CITY	\$145,937	(\$85,269)	\$0	(\$14,486)
ATLANTIC	WEYMOUTH TWP	\$283,392	(\$259,922)	\$114,655	\$36,331
BERGEN	ALPINE BORO	\$266,869	(\$167,295)	\$8,298	\$358,644
BERGEN	MOONACHIE BORO	\$133,331	\$92,928	\$226,578	\$4,518
BERGEN	SOUTH HACKENSACK TWP	\$370,891	(\$337,875)	\$0	\$195,519
BURLINGTON	BEVERLY CITY	\$0	(\$329,803)	\$0	(\$32,048)
BURLINGTON	DELANCO TWP	\$180,688	\$19,029	\$204,726	\$469,984
BURLINGTON	NEW HANOVER TWP	\$262,875	(\$226,396)	\$360,531	\$823,052
BURLINGTON	PEMBERTON BOROUGH	\$356,080	(\$34,624)	\$254,317	\$151,186
BURLINGTON	RIVERTON	\$0	\$89,070	\$0	\$23,361
BURLINGTON	WASHINGTON TWP	\$37,741	\$60,579	\$70,366	(\$44,293)
BURLINGTON	WOODLAND TWP	\$0	\$204,947	\$0	\$124,929
CAMDEN	BROOKLAWN BORO	\$0	\$220,290	\$50,166	\$100,532
CAMDEN	GIBBSBORO BORO	\$59,100	(\$12,921)	\$0	\$220,282
CAMDEN	LAWNSIDE BORO	\$115,841	\$119,487	\$137,253	\$168,689
CAMDEN	MERCHANTVILLE BORO	\$53,006	(\$47,277)	\$42,137	\$161,610
CAPE MAY	AVALON BORO	\$76,349	(\$11,678)	\$245,912	(\$166,698)
CAPE MAY	NORTH WILDWOOD CITY	\$451,380	(\$49,361)	\$455,000	(\$63,010)
CAPE MAY	SEA ISLE CITY	\$245,139	\$283,096	\$632,259	(\$335,047)
CAPE MAY	STONE HARBOR BORO	\$13,302	\$52,185	\$16,782	\$95,467
CAPE MAY	WILDWOOD CREST BORO	\$211,291	(\$137,641)	\$0	(\$5,263)
CAPE MAY	WOODBINE BORO	\$0	(\$55,692)	\$0	\$9,146
CUMBERLAND	DEERFIELD TWP	\$160,750	\$15,259	\$127,450	\$89,488
CUMBERLAND	DOWNE TWP	\$527,078	\$187,737	\$514,422	\$24,556
CUMBERLAND	GREENWICH TWP	\$13,656	\$11,077	\$0	\$33,817
CUMBERLAND	MAURICE RIVER TWP	\$467,353	\$127,933	\$456,551	\$122,634
CUMBERLAND	SHILOH BORO	\$25,805	\$20,443	\$66,747	\$3,565
CUMBERLAND	STOW CREEK TWP	\$124,920	(\$77,817)	\$65,971	\$43,623
HUDSON	EAST NEWARK BORO	\$386,000	\$218,931	\$386,000	(\$33,862)
HUNTERDON	BLOOMSBURY BORO	\$17,807	\$113,379	\$67,225	(\$48,907)
HUNTERDON	CALIFON BORO	\$37,145	(\$14,427)	\$8,406	\$83,439

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2004-05 General Fund Balance in Budget</b>	<b>2004-05 Actual (Used) or Generated</b>	<b>2005-06 General Fund Balance in Budget</b>	<b>2005-06 Actual (Used) or Generated</b>
HUNTERDON	FRANKLIN TWP	\$21	\$16,840	\$58,433	(\$4,475)
HUNTERDON	FRENCHTOWN BORO	\$123,858	(\$25,259)	\$96,952	(\$42,198)
HUNTERDON	HAMPTON BORO	\$4,955	\$24,866	\$111,972	(\$74,024)
HUNTERDON	MILFORD BORO	\$51,113	\$10,579	\$107,253	(\$44,210)
MONMOUTH	AVON BORO	\$87,274	(\$25,680)	\$0	\$226,234
MONMOUTH	BRADLEY BEACH BORO	\$831,011	(\$461,077)	\$905,246	\$314,583
MONMOUTH	DEAL BORO	\$0	\$107,754	\$57,986	\$157,871
MONMOUTH	FARMINGDALE BORO	\$129,774	(\$5,133)	\$82,013	(\$30,228)
MONMOUTH	MONMOUTH BEACH BORO	\$150,000	\$109,446	\$217,171	\$164,467
MONMOUTH	NEPTUNE CITY	\$721,226	\$317,819	\$570,000	\$610,727
MONMOUTH	SEA GIRT BORO	\$81,510	(\$4,756)	\$84,835	(\$34,318)
MONMOUTH	SPRING LAKE BORO	\$89,783	\$82,841	\$79,826	\$62,115
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$60,000	(\$51,356)	\$45,000	(\$60,633)
MORRIS	HARDING TOWNSHIP	\$0	\$66,109	\$90,233	(\$70,773)
MORRIS	NETCONG BORO	\$166,643	(\$143,398)	\$55,671	(\$5,651)
MORRIS	RIVERDALE BORO	\$134,549	\$169,415	\$276,951	(\$128,201)
OCEAN	BAY HEAD BORO	\$0	(\$6,760)	\$0	\$15,237
OCEAN	LAVALLETTE BORO	\$62,095	(\$4,552)	\$10,000	\$208,900
SALEM	EL SINBORO TWP	\$92,755	\$56,695	\$132,308	\$76,208
SALEM	LOWER ALLOWAYS CREEK	\$104,613	\$102,005	\$288,868	(\$93,694)
SALEM	MANNINGTON TWP	\$281,347	(\$10,395)	\$244,456	(\$43,661)
SALEM	OLDMANS TWP	\$58,262	\$16,975	\$33,000	\$92,500
SALEM	QUINTON TWP	\$278,600	\$54,344	\$265,125	\$187,902
SUSSEX	HAMBURG BORO	\$30,163	(\$12,801)	\$35,330	\$2,095
SUSSEX	LAFAYETTE TWP	\$124,956	(\$39,748)	\$98,305	(\$92,318)
SUSSEX	MONTAGUE TWP	\$30,285	(\$12,975)	\$461,286	(\$350,512)
SUSSEX	OGDENSBURG BORO	\$232,035	(\$12,459)	\$324,088	(\$67,691)
UNION	WINFIELD TWP	\$0	(\$18,287)	\$0	\$15,038
WARREN	ALLAMUCHY TWP	\$60,000	\$94,907	\$143,786	(\$72,131)
WARREN	ALPHA BORO	\$321,175	(\$146,604)	\$295,608	(\$175,142)
WARREN	HARMONY TWP	\$589,682	(\$58,811)	\$513,000	(\$206,151)
WARREN	HOPE TWP	\$52,157	(\$64,088)	\$69,295	\$42,776
WARREN	OXFORD TWP	\$0	\$141,674	\$76,631	\$4,827

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2004-05 General Fund Balance in Budget</b>	<b>2004-05 Actual (Used) or Generated</b>	<b>2005-06 General Fund Balance in Budget</b>	<b>2005-06 Actual (Used) or Generated</b>
WARREN	POHATCONG TWP	\$343,774	(\$97,862)	\$251,105	(\$21,435)

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Excess Unreserved General Fund Balance – Indicator 21\***  
**Operating Type K-8 / 0-400 (Total of 67 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>
		<b>Excess (above 3%)</b>	<b>Excess (above 2%)</b>	<b>Excess (above 2%)</b>
		<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>
ATLANTIC	ESTELL MANOR CITY	\$122,158	\$102,882	\$108,778
ATLANTIC	FOLSOM BORO	\$162,153	\$443,707	\$770,198
ATLANTIC	PORT REPUBLIC CITY	\$126,484	\$41,215	\$26,729
ATLANTIC	WEYMOUTH TWP	\$388,047	\$128,125	\$164,456
BERGEN	ALPINE BORO	\$247,452	\$116,170	\$474,814
BERGEN	MOONACHIE BORO	\$196,408	\$345,095	\$342,985
BERGEN	SOUTH HACKENSACK TWP	\$330,732	\$13,490	\$209,009
BURLINGTON	BEVERLY CITY	\$0	\$0	\$0
BURLINGTON	DELANCO TWP	\$344,521	\$410,545	\$876,575
BURLINGTON	NEW HANOVER TWP	\$0	\$213,420	\$0
BURLINGTON	PEMBERTON BOROUGH	\$468,182	\$388,355	\$539,541
BURLINGTON	RIVERTON	\$0	\$0	\$20,800
BURLINGTON	WASHINGTON TWP	\$46,077	\$106,656	\$62,363
BURLINGTON	WOODLAND TWP	\$0	\$89,270	\$214,199
CAMDEN	BROOKLAWN BORO	\$0	\$123,012	\$223,544
CAMDEN	GIBBSBORO BORO	\$28,722	\$15,801	\$236,088
CAMDEN	LAWNSIDE BORO	\$216,252	\$375,274	\$537,064
CAMDEN	MERCHANTVILLE BORO	\$314,893	\$0	\$156,504
CAPE MAY	AVALON BORO	\$237,761	\$226,083	\$59,385
CAPE MAY	NORTH WILDWOOD CITY	\$720,922	\$725,483	\$654,163
CAPE MAY	SEA ISLE CITY	\$866,581	\$1,160,494	\$825,447
CAPE MAY	STONE HARBOR BORO	\$30,084	\$82,269	\$177,736
CAPE MAY	WILDWOOD CREST BORO	\$91,761	\$26,717	\$20,969
CAPE MAY	WOODBINE BORO	\$0	\$0	\$0
CUMBERLAND	DEERFIELD TWP	\$193,200	\$208,459	\$297,946
CUMBERLAND	DOWNE TWP	\$942,868	\$1,133,729	\$1,158,285
CUMBERLAND	GREENWICH TWP	\$1,760	\$12,837	\$29,001
CUMBERLAND	MAURICE RIVER TWP	\$741,973	\$924,102	\$1,044,352
CUMBERLAND	SHILOH BORO	\$82,552	\$102,995	\$106,560
CUMBERLAND	STOW CREEK TWP	\$151,296	\$73,479	\$117,102
HUDSON	EAST NEWARK BORO	\$366,020	\$584,951	\$551,089

\* Excess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\*  
Operating Type K-8 / 0-400 (Total of 67 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>
		<b>Excess (above 3%) 2004-05</b>	<b>Excess (above 2%) 2005-06</b>	<b>Excess (above 2%) 2006-07</b>
HUNTERDON	BLOOMSBURY BORO	\$20,442	\$133,821	\$84,914
HUNTERDON	CALIFON BORO	\$12,177	\$0	\$81,189
HUNTERDON	FRANKLIN TWP	\$24,542	\$75,294	\$70,819
HUNTERDON	FRENCHTOWN BORO	\$221,220	\$195,961	\$153,763
HUNTERDON	HAMPTON BORO	\$117,532	\$142,398	\$68,374
HUNTERDON	MILFORD BORO	\$186,122	\$196,701	\$152,491
MONMOUTH	AVON BORO	\$16,046	\$0	\$216,600
MONMOUTH	BRADLEY BEACH BORO	\$1,705,163	\$1,278,675	\$1,602,264
MONMOUTH	DEAL BORO	\$62,962	\$170,716	\$328,587
MONMOUTH	FARMINGDALE BORO	\$186,787	\$181,654	\$151,426
MONMOUTH	MONMOUTH BEACH BORO	\$226,883	\$342,522	\$506,989
MONMOUTH	NEPTUNE CITY	\$1,061,601	\$1,438,415	\$2,040,225
MONMOUTH	SEA GIRT BORO	\$116,345	\$113,259	\$78,941
MONMOUTH	SPRING LAKE BORO	\$432,235	\$558,504	\$614,349
MONMOUTH	SPRING LAKE HEIGHTS BORO	\$51,471	\$52,408	\$0
MORRIS	HARDING TOWNSHIP	\$60,618	\$188,522	\$112,701
MORRIS	NETCONG BORO	\$226,641	\$93,091	\$87,440
MORRIS	RIVERDALE BORO	\$312,402	\$512,383	\$384,182
OCEAN	BAY HEAD BORO	\$0	\$0	\$0
OCEAN	LAVALLETTE BORO	\$65,348	\$32,796	\$241,696
SALEM	EL SINBORO TWP	\$163,303	\$219,998	\$296,206
SALEM	LOWER ALLOWAYS CREEK	\$349,531	\$451,536	\$357,842
SALEM	MANNINGTON TWP	\$430,803	\$420,408	\$376,747
SALEM	OLDMANS TWP	\$75,136	\$101,284	\$193,784
SALEM	QUINTON TWP	\$397,942	\$475,846	\$663,748
SUSSEX	HAMBURG BORO	\$88,523	\$102,321	\$104,416
SUSSEX	LAFAYETTE TWP	\$175,236	\$142,133	\$49,815
SUSSEX	MONTAGUE TWP	\$166,846	\$316,393	\$0
SUSSEX	OGDENSBURG BORO	\$526,521	\$488,462	\$420,771
UNION	WINFIELD TWP	\$0	\$0	\$0
WARREN	ALLAMUCHY TWP	\$153,786	\$289,535	\$213,171

\* Excess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\*  
Operating Type K-8 / 0-400 (Total of 67 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>
		<b>Excess (above 3%) 2004-05</b>	<b>Excess (above 2%) 2005-06</b>	<b>Excess (above 2%) 2006-07</b>
WARREN	ALPHA BORO	\$451,032	\$325,179	\$150,037
WARREN	HARMONY TWP	\$680,522	\$664,064	\$447,718
WARREN	HOPE TWP	\$135,158	\$72,046	\$114,822
WARREN	OXFORD TWP	\$48,411	\$218,305	\$223,132
WARREN	POHATCONG TWP	\$449,013	\$400,304	\$378,527

\* Excess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.

**THIS PAGE INTENTIONALLY LEFT BLANK**

\* Excess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.

**Summary of Vital Statistics  
Comparative Spending Guide 2007  
Operating Type K-8 / 401-750 (Total of 67 School Districts)**

COUNTY	DISTRICT	2006-07 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2006 -----Certified Staff-----			10/13/06 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	EGG HARBOR CITY	\$11,853	64%	22%	10%	0%	4%	0%	9.7	85.7	102.8	16.1%
ATLANTIC	MARGATE CITY	\$15,818	7%	80%	2%	6%	4%	1%	11.1	79.1	118.6	10.8%
ATLANTIC	MULLICA TWP	\$9,665	57%	37%	5%	0%	1%	0%	12.0	86.6	149.0	11.5%
BERGEN	CARLSTADT BORO	\$12,996	4%	93%	2%	0%	1%	0%	12.9	94.0	113.5	12.5%
BERGEN	DEMAREST BORO	\$12,504	5%	89%	1%	1%	3%	1%	12.6	77.8	177.0	10.6%
BERGEN	EAST RUTHERFORD BORO	\$11,756	8%	89%	2%	0%	0%	1%	11.2	60.8	146.0	12.1%
BERGEN	ENGLEWOOD CLIFFS BORO	\$15,645	6%	89%	1%	1%	0%	3%	9.5	56.9	161.9	10.9%
BERGEN	HARRINGTON PARK BORO	\$10,288	5%	93%	1%	0%	1%	0%	13.9	117.3	195.6	9.8%
BERGEN	HAWORTH BORO	\$11,793	6%	86%	1%	1%	5%	1%	12.6	76.5	264.0	8.9%
BERGEN	HO HO KUS BORO	\$12,126	6%	87%	1%	4%	1%	1%	13.7	98.7	176.6	11.8%
BERGEN	NORTHVALE BORO	\$10,738	5%	90%	2%	2%	0%	1%	13.3	90.5	187.0	10.7%
BERGEN	NORWOOD BORO	\$10,839	9%	87%	1%	0%	1%	2%	13.8	92.9	213.7	11.4%
BERGEN	ROCHELLE PARK TWP	\$12,659	7%	92%	1%	0%	0%	0%	11.2	68.4	159.7	8.6%
BURLINGTON	HAINESPORT TWP	\$10,563	18%	76%	2%	0%	4%	0%	12.0	96.5	166.5	14.6%
BURLINGTON	MEDFORD LAKES BORO	\$10,579	15%	73%	1%	0%	7%	4%	12.1	102.9	131.3	12.2%
CAMDEN	BARRINGTON BORO	\$12,279	26%	66%	2%	0%	5%	1%	12.8	84.4	130.2	16.0%
CAMDEN	BERLIN TWP	\$12,335	35%	57%	3%	0%	1%	4%	9.3	60.1	85.9	17.1%
CAMDEN	CLEMENTON BORO	\$9,059	51%	38%	4%	0%	5%	2%	11.8	101.7	137.3	13.7%
CAMDEN	MAGNOLIA BORO	\$10,862	45%	50%	4%	0%	1%	0%	11.7	83.3	152.7	19.0%
CAMDEN	MOUNT EPHRAIM BORO	\$10,473	38%	51%	3%	1%	6%	1%	11.7	93.3	149.3	17.9%
CAMDEN	SOMERDALE BORO	\$10,886	39%	54%	4%	1%	2%	0%	11.9	86.7	137.6	12.8%
CAMDEN	WOODLYNNE BORO	\$7,660	67%	23%	7%	0%	2%	1%	15.2	120.0	160.0	14.2%
CAPE MAY	DENNIS TWP	\$11,465	46%	51%	3%	0%	0%	0%	10.8	61.8	119.5	14.9%
CUMBERLAND	COMMERCIAL TWP	\$10,509	70%	14%	6%	0%	10%	0%	12.4	51.8	168.3	6.5%
CUMBERLAND	FAIRFIELD TWP	\$10,330	74%	13%	6%	0%	7%	0%	11.6	74.9	126.4	13.4%
CUMBERLAND	HOPEWELL TWP	\$9,391	44%	47%	4%	4%	0%	1%	14.4	103.3	124.9	11.7%
CUMBERLAND	LAWRENCE TWP	\$9,701	62%	24%	6%	0%	7%	1%	13.5	118.5	158.0	11.4%
GLOUCESTER	GREENWICH TWP	\$15,645	14%	78%	2%	0%	6%	0%	11.5	58.2	98.4	12.6%
HUNTERDON	ALEXANDRIA TWP	\$11,318	20%	76%	1%	0%	1%	2%	11.0	82.8	145.3	14.7%
HUNTERDON	BETHLEHEM TWP	\$11,533	17%	78%	1%	0%	3%	1%	10.7	73.1	124.2	12.6%
HUNTERDON	CLINTON TOWN	\$10,857	4%	61%	3%	33%	0%	0%	12.1	73.0	198.2	15.1%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2007**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**

COUNTY	DISTRICT	2006-07 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2006 -----Certified Staff-----			10/13/06 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
HUNTERDON	DELAWARE TWP	\$12,826	13%	76%	1%	0%	9%	1%	10.7	71.2	130.8	13.4%
HUNTERDON	EAST AMWELL TWP	\$11,960	12%	84%	2%	0%	1%	1%	11.9	82.5	130.3	12.3%
HUNTERDON	HIGH BRIDGE BORO	\$12,764	25%	73%	0%	2%	0%	0%	10.4	58.1	95.6	18.6%
HUNTERDON	HOLLAND TWP	\$11,414	18%	79%	2%	0%	1%	0%	11.7	88.6	143.6	12.1%
HUNTERDON	KINGWOOD TWP	\$11,199	22%	75%	2%	0%	1%	0%	11.1	62.6	162.7	9.4%
HUNTERDON	UNION TWP	\$11,971	9%	89%	1%	0%	1%	0%	13.1	91.1	150.3	10.3%
MIDDLESEX	CRANBURY TWP	\$13,604	5%	93%	1%	0%	0%	1%	11.7	75.8	167.6	11.3%
MIDDLESEX	JAMESBURG BORO	\$8,302	34%	60%	4%	0%	1%	1%	12.4	77.3	123.7	12.4%
MIDDLESEX	MILLTOWN BORO	\$10,291	10%	86%	2%	0%	2%	0%	11.4	106.6	136.5	8.0%
MONMOUTH	BELMAR BORO	\$11,285	14%	64%	3%	16%	2%	1%	10.7	121.4	166.9	12.9%
MONMOUTH	BRIELLE BORO	\$8,903	5%	93%	1%	0%	0%	1%	12.9	123.5	234.7	7.8%
MONMOUTH	OCEANPORT BORO	\$9,145	7%	83%	2%	7%	0%	1%	12.7	93.8	144.4	11.6%
MONMOUTH	SHREWSBURY BORO	\$11,342	5%	92%	1%	0%	1%	1%	11.7	96.0	169.7	13.0%
MONMOUTH	WEST LONG BRANCH BORO	\$9,946	7%	88%	2%	0%	3%	0%	12.1	97.5	138.4	9.8%
MORRIS	BOONTON TWP	\$11,684	7%	89%	1%	1%	1%	1%	12.7	95.3	227.8	11.8%
MORRIS	MENDHAM BORO	\$11,589	4%	92%	1%	0%	1%	2%	11.9	88.4	130.8	9.0%
MORRIS	MORRIS PLAINS BORO	\$13,427	7%	87%	1%	0%	3%	2%	12.5	61.1	237.3	9.7%
MORRIS	MOUNT ARLINGTON BORO	\$12,429	9%	89%	2%	0%	0%	0%	12.6	44.0	135.0	16.0%
MORRIS	ROCKAWAY BORO	\$9,525	10%	87%	2%	0%	0%	1%	14.0	111.1	135.2	11.3%
MORRIS	WHARTON BORO	\$12,432	28%	66%	5%	0%	1%	0%	10.2	73.8	134.8	16.5%
OCEAN	LAKEHURST BORO	\$10,853	66%	13%	9%	0%	12%	0%	12.6	83.9	156.7	18.7%
PASSAIC	BLOOMINGDALE BORO	\$12,727	15%	79%	2%	0%	1%	3%	11.5	65.5	125.8	13.5%
PASSAIC	NORTH HALEDON BORO	\$8,898	5%	84%	2%	0%	3%	6%	13.7	90.8	174.5	11.2%
SALEM	ALLOWAY TWP	\$9,108	44%	47%	3%	0%	6%	0%	14.4	76.5	192.8	7.7%
SALEM	UPPER PITTSBORO TWP	\$9,698	47%	45%	3%	0%	4%	1%	12.2	207.5	276.7	14.2%
SOMERSET	BEDMINSTER TWP	\$13,387	6%	90%	1%	0%	1%	2%	10.0	64.7	116.4	10.7%
SOMERSET	SOUTH BOUND BROOK	\$10,823	35%	60%	2%	0%	2%	1%	11.1	86.7	119.3	13.0%
SOMERSET	WATCHUNG BORO	\$11,936	5%	90%	1%	0%	4%	0%	12.3	67.5	136.4	10.3%
SUSSEX	ANDOVER REG	\$11,476	21%	76%	1%	0%	2%	0%	11.8	72.7	119.9	15.4%
SUSSEX	FRANKFORD TWP	\$11,625	24%	63%	2%	8%	1%	2%	11.7	89.5	244.7	11.6%
SUSSEX	FRANKLIN BORO	\$13,458	43%	50%	4%	0%	2%	1%	9.3	61.1	125.4	20.0%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2007**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**

COUNTY	DISTRICT	2006-07 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2006 -----Certified Staff-----			10/13/06 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
SUSSEX	GREEN TWP	\$11,327	24%	71%	2%	0%	3%	0%	12.3	92.3	258.5	9.7%
SUSSEX	STANHOPE BORO	\$10,855	28%	65%	2%	0%	3%	2%	12.5	85.0	170.0	17.4%
UNION	GARWOOD BORO	\$10,722	7%	78%	2%	0%	8%	5%	14.1	92.5	110.0	10.6%
UNION	MOUNTAINSIDE BORO	\$12,736	5%	81%	1%	0%	5%	8%	10.7	69.7	140.8	8.2%
WARREN	WHITE TWP	\$10,726	25%	73%	1%	0%	1%	0%	13.3	65.4	219.0	10.7%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Total Cost Per Pupil - Indicator 1**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking
State average - Operating Type K-8	\$9,854		\$10,401		\$11,032	
State median - Operating Type K-8	\$10,132		\$10,710		\$11,353	
State average - All operating types	\$11,156		\$11,728		\$12,098	
State median - All operating types	\$10,434		\$10,906		\$11,436	

Low to High Ranges

\$7,155 — \$16,266

\$7,497 — \$16,728

\$7,660 — \$15,818

COUNTY	DISTRICT						
ATLANTIC	EGG HARBOR CITY	\$11,640	56	\$11,111	46	\$11,853	45
ATLANTIC	MARGATE CITY	\$14,206	66	\$14,920	66	\$15,818	67
ATLANTIC	MULLICA TWP	\$9,214	17	\$9,593	12	\$9,665	10
BERGEN	CARLSTADT BORO	\$12,986	65	\$12,882	61	\$12,996	60
BERGEN	DEMAREST BORO	\$11,270	55	\$11,787	55	\$12,504	54
BERGEN	EAST RUTHERFORD BORO	\$12,051	60	\$13,106	62	\$11,756	43
BERGEN	ENGLEWOOD CLIFFS BORO	\$16,266	67	\$16,728	67	\$15,645	65
BERGEN	HARRINGTON PARK BORO	\$9,534	24	\$9,483	11	\$10,288	14
BERGEN	HAWORTH BORO	\$10,823	49	\$10,885	40	\$11,793	44
BERGEN	HO HO KUS BORO	\$10,660	45	\$11,398	51	\$12,126	49
BERGEN	NORTHVALE BORO	\$10,073	34	\$10,566	32	\$10,738	23
BERGEN	NORWOOD BORO	\$9,484	22	\$10,312	27	\$10,839	25
BERGEN	ROCHELLE PARK TWP	\$12,143	61	\$12,312	57	\$12,659	55
BURLINGTON	HAINESPORT TWP	\$9,583	25	\$9,718	17	\$10,563	19
BURLINGTON	MEDFORD LAKES BORO	\$9,258	18	\$9,847	19	\$10,579	20
CAMDEN	BARRINGTON BORO	\$10,205	38	\$10,818	38	\$12,279	50
CAMDEN	BERLIN TWP	\$10,720	47	\$10,537	31	\$12,335	51
CAMDEN	CLEMENTON BORO	\$8,287	5	\$8,293	4	\$9,059	5
CAMDEN	MAGNOLIA BORO	\$9,093	15	\$9,747	18	\$10,862	29
CAMDEN	MOUNT EPHRAIM BORO	\$8,884	12	\$9,936	21	\$10,473	17
CAMDEN	SOMERDALE BORO	\$9,303	19	\$10,008	22	\$10,886	30
CAMDEN	WOODLYNNE BORO	\$7,155	1	\$7,497	1	\$7,660	1
CAPE MAY	DENNIS TWP	\$9,712	27	\$10,437	29	\$11,465	37
CUMBERLAND	COMMERCIAL TWP	\$9,206	16	\$9,648	16	\$10,509	18
CUMBERLAND	FAIRFIELD TWP	\$9,969	32	\$10,137	26	\$10,330	16

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking
State average - Operating Type K-8	\$9,854		\$10,401		\$11,032	
State median - Operating Type K-8	\$10,132		\$10,710		\$11,353	
State average - All operating types	\$11,156		\$11,728		\$12,098	
State median - All operating types	\$10,434		\$10,906		\$11,436	

Low to High Ranges

\$7,155 — \$16,266

\$7,497 — \$16,728

\$7,660 — \$15,818

COUNTY	DISTRICT						
CUMBERLAND	HOPEWELL TWP	\$8,699	9	\$8,897	8	\$9,391	8
CUMBERLAND	LAWRENCE TWP	\$8,669	7	\$8,765	5	\$9,701	12
GLOUCESTER	GREENWICH TWP	\$12,667	63	\$14,111	65	\$15,645	65
HUNTERDON	ALEXANDRIA TWP	\$9,696	26	\$10,944	42	\$11,318	33
HUNTERDON	BETHLEHEM TWP	\$10,749	48	\$11,409	52	\$11,533	39
HUNTERDON	CLINTON TOWN	\$9,500	23	\$10,397	28	\$10,857	28
HUNTERDON	DELAWARE TWP	\$10,129	35	\$11,327	49	\$12,826	59
HUNTERDON	EAST AMWELL TWP	\$10,845	50	\$11,324	48	\$11,960	47
HUNTERDON	HIGH BRIDGE BORO	\$11,951	58	\$12,761	59	\$12,764	58
HUNTERDON	HOLLAND TWP	\$10,179	37	\$10,645	33	\$11,414	36
HUNTERDON	KINGWOOD TWP	\$8,979	14	\$10,986	44	\$11,199	31
HUNTERDON	UNION TWP	\$11,149	53	\$10,964	43	\$11,971	48
MIDDLESEX	CRANBURY TWP	\$12,444	62	\$12,820	60	\$13,604	64
MIDDLESEX	JAMESBURG BORO	\$7,499	3	\$7,851	3	\$8,302	2
MIDDLESEX	MILLTOWN BORO	\$9,356	20	\$9,638	15	\$10,291	15
MONMOUTH	BELMAR BORO	\$9,884	29	\$10,876	39	\$11,285	32
MONMOUTH	BRIELLE BORO	\$8,796	10	\$8,988	9	\$8,903	4
MONMOUTH	OCEANPORT BORO	\$8,641	6	\$9,376	10	\$9,145	7
MONMOUTH	SHREWSBURY BORO	\$9,862	28	\$10,807	37	\$11,342	35
MONMOUTH	WEST LONG BRANCH BORO	\$8,876	11	\$10,030	23	\$9,946	13
MORRIS	BOONTON TWP	\$10,690	46	\$11,306	47	\$11,684	42
MORRIS	MENDHAM BORO	\$10,425	40	\$10,716	35	\$11,589	40
MORRIS	MORRIS PLAINS BORO	\$12,904	64	\$13,634	64	\$13,427	62
MORRIS	MOUNT ARLINGTON BORO	\$11,113	52	\$12,231	56	\$12,429	52
MORRIS	ROCKAWAY BORO	\$8,962	13	\$9,624	14	\$9,525	9

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking
State average - Operating Type K-8	\$9,854		\$10,401		\$11,032	
State median - Operating Type K-8	\$10,132		\$10,710		\$11,353	
State average - All operating types	\$11,156		\$11,728		\$12,098	
State median - All operating types	\$10,434		\$10,906		\$11,436	

**Low to High Ranges**

\$7,155 — \$16,266

\$7,497 — \$16,728

\$7,660 — \$15,818

COUNTY	DISTRICT						
MORRIS	WHARTON BORO	\$9,917	31	\$10,666	34	\$12,432	53
OCEAN	LAKEHURST BORO	\$10,175	36	\$10,516	30	\$10,853	26
PASSAIC	BLOOMINGDALE BORO	\$10,919	51	\$11,358	50	\$12,727	56
PASSAIC	NORTH HALEDON BORO	\$8,695	8	\$8,890	7	\$8,898	3
SALEM	ALLOWAY TWP	\$7,245	2	\$7,760	2	\$9,108	6
SALEM	UPPER PITTSBORO TWP	\$7,778	4	\$8,880	6	\$9,698	11
SOMERSET	BEDMINSTER TWP	\$12,014	59	\$13,206	63	\$13,387	61
SOMERSET	SOUTH BOUND BROOK	\$10,328	39	\$11,055	45	\$10,823	24
SOMERSET	WATCHUNG BORO	\$10,469	41	\$10,778	36	\$11,936	46
SUSSEX	ANDOVER REG	\$10,588	44	\$10,901	41	\$11,476	38
SUSSEX	FRANKFORD TWP	\$10,579	43	\$11,608	54	\$11,625	41
SUSSEX	FRANKLIN BORO	\$11,918	57	\$12,384	58	\$13,458	63
SUSSEX	GREEN TWP	\$9,393	21	\$9,593	12	\$11,327	34
SUSSEX	STANHOPE BORO	\$9,914	30	\$9,868	20	\$10,855	27
UNION	GARWOOD BORO	\$10,561	42	\$10,053	24	\$10,722	21
UNION	MOUNTAINSIDE BORO	\$9,983	33	\$11,548	53	\$12,736	57
WARREN	WHITE TWP	\$11,169	54	\$10,070	25	\$10,726	22

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Total Classroom Instruction - Indicator 2**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$6,073			\$6,375			\$6,751		
State median - Operating Type K-8	\$6,243			\$6,527			\$6,913		
State average - All operating types	\$6,604			\$6,902			\$7,132		
State median - All operating types	\$6,261			\$6,526			\$6,845		

**Low to High Ranges**

\$4,326 — \$10,380

52.4%—71.3%

\$4,273 — \$9,858

50.4%—68.4%

\$4,440 — \$9,662

52.1%—68.0%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
ATLANTIC	EGG HARBOR CITY	\$7,097	57	61.0%	\$6,797	48	61.2%	\$7,100	46	59.9%
ATLANTIC	MARGATE CITY	\$7,731	65	54.4%	\$8,366	66	56.1%	\$8,944	66	56.5%
ATLANTIC	MULLICA TWP	\$5,847	22	63.5%	\$5,959	20	62.1%	\$6,447	21	66.7%
BERGEN	CARLSTADT BORO	\$7,700	64	59.3%	\$7,935	64	61.6%	\$8,505	65	65.4%
BERGEN	DEMAREST BORO	\$6,474	47	57.4%	\$6,707	44	56.9%	\$6,950	42	55.6%
BERGEN	EAST RUTHERFORD BORO	\$7,480	63	62.1%	\$7,870	62	60.0%	\$6,958	44	59.2%
BERGEN	ENGLEWOOD CLIFFS BORO	\$10,380	67	63.8%	\$9,858	67	58.9%	\$9,662	67	61.8%
BERGEN	HARRINGTON PARK BORO	\$5,306	9	55.7%	\$5,278	5	55.7%	\$5,734	8	55.7%
BERGEN	HAWORTH BORO	\$6,457	46	59.7%	\$6,843	50	62.9%	\$7,177	50	60.9%
BERGEN	HO HO KUS BORO	\$6,439	44	60.4%	\$7,262	55	63.7%	\$7,540	57	62.2%
BERGEN	NORTHVALE BORO	\$6,095	37	60.5%	\$6,476	39	61.3%	\$6,510	22	60.6%
BERGEN	NORWOOD BORO	\$5,763	18	60.8%	\$6,217	28	60.3%	\$6,422	20	59.2%
BERGEN	ROCHELLE PARK TWP	\$7,287	61	60.0%	\$7,451	58	60.5%	\$7,660	58	60.5%
BURLINGTON	HAINESPORT TWP	\$5,814	21	60.7%	\$6,171	26	63.5%	\$6,694	30	63.4%
BURLINGTON	MEDFORD LAKES BORO	\$5,899	27	63.7%	\$6,250	30	63.5%	\$6,689	28	63.2%
CAMDEN	BARRINGTON BORO	\$5,796	19	56.8%	\$6,090	23	56.3%	\$6,674	27	54.4%
CAMDEN	BERLIN TWP	\$6,193	38	57.8%	\$6,217	28	59.0%	\$7,414	56	60.1%
CAMDEN	CLEMENTON BORO	\$5,069	6	61.2%	\$5,553	9	67.0%	\$5,532	3	61.1%
CAMDEN	MAGNOLIA BORO	\$5,530	15	60.8%	\$5,952	19	61.1%	\$6,579	25	60.6%
CAMDEN	MOUNT EPHRAIM BORO	\$5,057	5	56.9%	\$5,730	14	57.7%	\$6,095	15	58.2%
CAMDEN	SOMERDALE BORO	\$5,860	24	63.0%	\$6,129	25	61.2%	\$6,782	32	62.3%
CAMDEN	WOODLYNNE BORO	\$4,326	1	60.5%	\$4,273	1	57.0%	\$4,440	1	58.0%
CAPE MAY	DENNIS TWP	\$5,918	28	60.9%	\$6,332	32	60.7%	\$6,922	39	60.4%
CUMBERLAND	COMMERCIAL TWP	\$5,111	7	55.5%	\$5,423	8	56.2%	\$5,784	9	55.0%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$6,073			\$6,375			\$6,751		
State median - Operating Type K-8	\$6,243			\$6,527			\$6,913		
State average - All operating types	\$6,604			\$6,902			\$7,132		
State median - All operating types	\$6,261			\$6,526			\$6,845		

**Low to High Ranges**

\$4,326 — \$10,380

52.4%—71.3%

\$4,273 — \$9,858

50.4%—68.4%

\$4,440 — \$9,662

52.1%—68.0%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
CUMBERLAND	FAIRFIELD TWP	\$6,291	42	63.1%	\$6,377	35	62.9%	\$6,613	26	64.0%
CUMBERLAND	HOPEWELL TWP	\$5,946	29	68.3%	\$5,841	16	65.7%	\$6,012	13	64.0%
CUMBERLAND	LAWRENCE TWP	\$5,727	17	66.1%	\$4,916	4	56.1%	\$6,204	18	64.0%
GLOUCESTER	GREENWICH TWP	\$7,041	55	55.6%	\$7,811	60	55.4%	\$8,471	64	54.1%
HUNTERDON	ALEXANDRIA TWP	\$5,895	26	60.8%	\$6,796	47	62.1%	\$6,950	42	61.4%
HUNTERDON	BETHLEHEM TWP	\$6,674	51	62.1%	\$6,773	46	59.4%	\$6,860	34	59.5%
HUNTERDON	CLINTON TOWN	\$6,067	35	63.9%	\$6,647	43	63.9%	\$6,889	35	63.5%
HUNTERDON	DELAWARE TWP	\$6,209	39	61.3%	\$5,712	13	50.4%	\$7,756	59	60.5%
HUNTERDON	EAST AMWELL TWP	\$6,748	53	62.2%	\$7,237	54	63.9%	\$7,320	52	61.2%
HUNTERDON	HIGH BRIDGE BORO	\$6,726	52	56.3%	\$7,209	53	56.5%	\$7,138	48	55.9%
HUNTERDON	HOLLAND TWP	\$6,272	41	61.6%	\$6,567	41	61.7%	\$6,921	38	60.6%
HUNTERDON	KINGWOOD TWP	\$5,525	13	61.5%	\$6,770	45	61.6%	\$6,758	31	60.3%
HUNTERDON	UNION TWP	\$6,673	50	59.9%	\$6,586	42	60.1%	\$6,785	33	56.7%
MIDDLESEX	CRANBURY TWP	\$7,807	66	62.7%	\$7,992	65	62.3%	\$8,449	63	62.1%
MIDDLESEX	JAMESBURG BORO	\$4,826	3	64.4%	\$4,907	3	62.5%	\$5,573	5	67.1%
MIDDLESEX	MILLTOWN BORO	\$5,424	11	58.0%	\$5,700	11	59.1%	\$5,959	12	57.9%
MONMOUTH	BELMAR BORO	\$7,045	56	71.3%	\$7,063	51	64.9%	\$7,362	55	65.2%
MONMOUTH	BRIELLE BORO	\$5,541	16	63.0%	\$5,806	15	64.6%	\$5,626	6	63.2%
MONMOUTH	OCEANPORT BORO	\$5,489	12	63.5%	\$5,940	18	63.4%	\$5,950	11	65.1%
MONMOUTH	SHREWSBURY BORO	\$5,981	31	60.7%	\$6,411	37	59.3%	\$6,931	40	61.1%
MONMOUTH	WEST LONG BRANCH BORO	\$5,264	8	59.3%	\$5,620	10	56.0%	\$5,543	4	55.7%
MORRIS	BOONTON TWP	\$6,876	54	64.3%	\$7,297	56	64.5%	\$7,333	53	62.8%
MORRIS	MENDHAM BORO	\$6,300	43	60.4%	\$6,289	31	58.7%	\$6,895	36	59.5%
MORRIS	MORRIS PLAINS BORO	\$7,392	62	57.3%	\$7,824	61	57.4%	\$7,124	47	53.1%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$6,073			\$6,375			\$6,751		
State median - Operating Type K-8	\$6,243			\$6,527			\$6,913		
State average - All operating types	\$6,604			\$6,902			\$7,132		
State median - All operating types	\$6,261			\$6,526			\$6,845		

Low to High Ranges      \$4,326 — \$10,380      52.4%—71.3%      \$4,273 — \$9,858      50.4%—68.4%      \$4,440 — \$9,662      52.1%—68.0%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
MORRIS	MOUNT ARLINGTON BORO	\$6,644	49	59.8%	\$7,071	52	57.8%	\$7,150	49	57.5%
MORRIS	ROCKAWAY BORO	\$5,404	10	60.3%	\$5,702	12	59.2%	\$5,489	2	57.6%
MORRIS	WHARTON BORO	\$6,018	33	60.7%	\$6,402	36	60.0%	\$7,248	51	58.3%
OCEAN	LAKEHURST BORO	\$6,450	45	63.4%	\$6,541	40	62.2%	\$6,935	41	63.9%
PASSAIC	BLOOMINGDALE BORO	\$6,069	36	55.6%	\$6,185	27	54.5%	\$6,908	37	54.3%
PASSAIC	NORTH HALEDON BORO	\$5,999	32	69.0%	\$6,078	22	68.4%	\$6,048	14	68.0%
SALEM	ALLOWAY TWP	\$4,653	2	64.2%	\$4,764	2	61.4%	\$5,655	7	62.1%
SALEM	UPPER PITTSBORO TWP	\$4,851	4	62.4%	\$5,365	6	60.4%	\$6,159	16	63.5%
SOMERSET	BEDMINSTER TWP	\$7,153	60	59.5%	\$7,905	63	59.9%	\$8,030	61	60.0%
SOMERSET	SOUTH BOUND BROOK	\$5,810	20	56.3%	\$6,370	34	57.6%	\$6,182	17	57.1%
SOMERSET	WATCHUNG BORO	\$5,854	23	55.9%	\$5,909	17	54.8%	\$6,224	19	52.1%
SUSSEX	ANDOVER REG	\$6,221	40	58.8%	\$6,366	33	58.4%	\$7,081	45	61.7%
SUSSEX	FRANKFORD TWP	\$7,113	59	67.2%	\$7,802	59	67.2%	\$7,851	60	67.5%
SUSSEX	FRANKLIN BORO	\$7,109	58	59.6%	\$7,425	57	60.0%	\$8,148	62	60.5%
SUSSEX	GREEN TWP	\$5,949	30	63.3%	\$5,979	21	62.3%	\$6,554	24	57.9%
SUSSEX	STANHOPE BORO	\$6,057	34	61.1%	\$6,105	24	61.9%	\$6,539	23	60.2%
UNION	GARWOOD BORO	\$5,529	14	52.4%	\$5,416	7	53.9%	\$5,792	10	54.0%
UNION	MOUNTAINSIDE BORO	\$5,879	25	58.9%	\$6,815	49	59.0%	\$7,358	54	57.8%
WARREN	WHITE TWP	\$6,532	48	58.5%	\$6,457	38	64.1%	\$6,690	29	62.4%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
--	--	--	--	--	--------------------	--	--	--	--------------------	--	--

State average - Operating Type K-8	\$5,720			\$6,020				\$6,400			
State median - Operating Type K-8	\$5,886			\$6,118				\$6,540			
State average - All operating types	\$6,142			\$6,444				\$6,669			
State median - All operating types	\$5,893			\$6,164				\$6,443			

**Low to High Ranges**      \$3,924 — \$9,798      42.5% — 66.5%      71.3% — 97.7%      \$3,945 — \$9,311      46.2% — 65.2%      82.4% — 97.4%      \$4,176 — \$9,146      49.0% — 65.4%      88.6% — 97.6%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
ATLANTIC	EGG HARBOR CITY	\$6,602	57	56.7%	93.0%	\$6,455	48	58.1%	95.0%	\$6,711	47	56.6%	94.5%
ATLANTIC	MARGATE CITY	\$7,217	65	50.8%	93.4%	\$7,785	66	52.2%	93.1%	\$8,435	66	53.3%	94.3%
ATLANTIC	MULLICA TWP	\$5,577	28	60.5%	95.4%	\$5,688	23	59.3%	95.5%	\$6,213	25	64.3%	96.4%
BERGEN	CARLSTADT BORO	\$7,521	66	57.9%	97.7%	\$7,695	65	59.7%	97.0%	\$8,199	65	63.1%	96.4%
BERGEN	DEMAREST BORO	\$6,078	47	53.9%	93.9%	\$6,214	43	52.7%	92.6%	\$6,369	31	50.9%	91.6%
BERGEN	EAST RUTHERFORD BORO	\$7,141	64	59.3%	95.5%	\$7,113	58	54.3%	90.4%	\$6,597	43	56.1%	94.8%
BERGEN	ENGLEWOOD CLIFFS BORO	\$9,798	67	60.2%	94.4%	\$9,311	67	55.7%	94.5%	\$9,146	67	58.5%	94.7%
BERGEN	HARRINGTON PARK BORO	\$5,134	13	53.9%	96.8%	\$5,104	6	53.8%	96.7%	\$5,597	10	54.4%	97.6%
BERGEN	HAWORTH BORO	\$4,605	5	42.5%	71.3%	\$6,470	49	59.4%	94.5%	\$6,755	48	57.3%	94.1%
BERGEN	HO HO KUS BORO	\$5,983	43	56.1%	92.9%	\$6,566	52	57.6%	90.4%	\$7,100	57	58.6%	94.2%
BERGEN	NORTHVALE BORO	\$5,713	36	56.7%	93.7%	\$6,012	35	56.9%	92.8%	\$6,111	23	56.9%	93.9%
BERGEN	NORWOOD BORO	\$5,486	23	57.8%	95.2%	\$5,712	26	55.4%	91.9%	\$6,061	20	55.9%	94.4%
BERGEN	ROCHELLE PARK TWP	\$7,006	62	57.7%	96.1%	\$7,135	59	57.9%	95.8%	\$7,316	59	57.8%	95.5%
BURLINGTON	HAINESPORT TWP	\$5,319	19	55.5%	91.5%	\$5,662	21	58.3%	91.8%	\$6,070	21	57.5%	90.7%
BURLINGTON	MEDFORD LAKES BORO	\$5,603	30	60.5%	95.0%	\$5,946	31	60.4%	95.1%	\$6,345	30	60.0%	94.9%
CAMDEN	BARRINGTON BORO	\$5,452	21	53.4%	94.1%	\$5,628	18	52.0%	92.4%	\$6,165	24	50.2%	92.4%
CAMDEN	BERLIN TWP	\$5,921	42	55.2%	95.6%	\$5,922	29	56.2%	95.3%	\$6,975	54	56.5%	94.1%
CAMDEN	CLEMENTON BORO	\$4,815	9	58.1%	95.0%	\$5,409	13	65.2%	97.4%	\$5,135	3	56.7%	92.8%
CAMDEN	MAGNOLIA BORO	\$5,267	17	57.9%	95.2%	\$5,636	20	57.8%	94.7%	\$6,238	27	57.4%	94.8%
CAMDEN	MOUNT EPHRAIM BORO	\$4,801	8	54.0%	94.9%	\$5,344	12	53.8%	93.3%	\$5,773	16	55.1%	94.7%
CAMDEN	SOMERDALE BORO	\$5,627	32	60.5%	96.0%	\$5,823	28	58.2%	95.0%	\$6,394	32	58.7%	94.3%
CAMDEN	WOODLYNNE BORO	\$3,924	1	54.8%	90.7%	\$3,945	1	52.6%	92.3%	\$4,176	1	54.5%	94.1%
CAPE MAY	DENNIS TWP	\$5,679	35	58.5%	96.0%	\$5,993	33	57.4%	94.6%	\$6,555	39	57.2%	94.7%
CUMBERLAND	COMMERCIAL TWP	\$4,728	7	51.4%	92.5%	\$5,107	7	52.9%	94.2%	\$5,451	9	51.9%	94.2%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-8	\$5,720			\$6,020			\$6,400		
State median - Operating Type K-8	\$5,886			\$6,118			\$6,540		
State average - All operating types	\$6,142			\$6,444			\$6,669		
State median - All operating types	\$5,893			\$6,164			\$6,443		

**Low to High Ranges**      \$3,924 — \$9,798      42.5% — 66.5%    71.3% — 97.7%    \$3,945 — \$9,311    46.2% — 65.2%    82.4% — 97.4%    \$4,176 — \$9,146      49.0% — 65.4%    88.6% — 97.6%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
CUMBERLAND	FAIRFIELD TWP	\$5,995	45	60.1%	95.3%	\$6,114	39	60.3%	95.9%	\$6,265	29	60.6%	94.7%
CUMBERLAND	HOPEWELL TWP	\$5,554	27	63.8%	93.4%	\$5,628	18	63.3%	96.4%	\$5,656	12	60.2%	94.1%
CUMBERLAND	LAWRENCE TWP	\$5,208	14	60.1%	90.9%	\$4,053	2	46.2%	82.4%	\$5,597	10	57.7%	90.2%
GLOUCESTER	GREENWICH TWP	\$6,652	58	52.5%	94.5%	\$7,343	61	52.0%	94.0%	\$7,876	64	50.3%	93.0%
HUNTERDON	ALEXANDRIA TWP	\$5,520	24	56.9%	93.6%	\$6,246	44	57.1%	91.9%	\$6,603	44	58.3%	95.0%
HUNTERDON	BETHLEHEM TWP	\$6,130	48	57.0%	91.8%	\$6,419	47	56.3%	94.8%	\$6,664	45	57.8%	97.1%
HUNTERDON	CLINTON TOWN	\$5,816	39	61.2%	95.9%	\$6,313	45	60.7%	95.0%	\$6,564	40	60.5%	95.3%
HUNTERDON	DELAWARE TWP	\$6,022	46	59.5%	97.0%	\$5,472	15	48.3%	95.8%	\$7,240	58	56.4%	93.3%
HUNTERDON	EAST AMWELL TWP	\$6,351	52	58.6%	94.1%	\$6,484	50	57.3%	89.6%	\$6,542	38	54.7%	89.4%
HUNTERDON	HIGH BRIDGE BORO	\$6,469	54	54.1%	96.2%	\$6,970	57	54.6%	96.7%	\$6,809	50	53.3%	95.4%
HUNTERDON	HOLLAND TWP	\$5,841	40	57.4%	93.1%	\$6,165	41	57.9%	93.9%	\$6,572	41	57.6%	95.0%
HUNTERDON	KINGWOOD TWP	\$5,126	12	57.1%	92.8%	\$5,798	27	52.8%	85.6%	\$6,255	28	55.8%	92.6%
HUNTERDON	UNION TWP	\$6,251	49	56.1%	93.7%	\$6,389	46	58.3%	97.0%	\$6,498	37	54.3%	95.8%
MIDDLESEX	CRANBURY TWP	\$6,931	61	55.7%	88.8%	\$6,912	56	53.9%	86.5%	\$7,483	61	55.0%	88.6%
MIDDLESEX	JAMESBURG BORO	\$4,475	3	59.7%	92.7%	\$4,629	4	59.0%	94.3%	\$5,354	6	64.5%	96.1%
MIDDLESEX	MILLTOWN BORO	\$5,058	11	54.1%	93.3%	\$5,329	11	55.3%	93.5%	\$5,675	14	55.1%	95.2%
MONMOUTH	BELMAR BORO	\$6,576	56	66.5%	93.3%	\$6,491	51	59.7%	91.9%	\$6,998	55	62.0%	95.1%
MONMOUTH	BRIELLE BORO	\$5,259	16	59.8%	94.9%	\$5,470	14	60.9%	94.2%	\$5,357	7	60.2%	95.2%
MONMOUTH	OCEANPORT BORO	\$5,279	18	61.1%	96.2%	\$5,693	24	60.7%	95.8%	\$5,737	15	62.7%	96.4%
MONMOUTH	SHREWSBURY BORO	\$5,534	26	56.1%	92.5%	\$6,024	36	55.7%	94.0%	\$6,495	36	57.3%	93.7%
MONMOUTH	WEST LONG BRANCH BORO	\$4,676	6	52.7%	88.8%	\$4,964	5	49.5%	88.3%	\$5,083	2	51.1%	91.7%
MORRIS	BOONTON TWP	\$6,566	55	61.4%	95.5%	\$6,736	54	59.6%	92.3%	\$6,964	53	59.6%	95.0%
MORRIS	MENDHAM BORO	\$5,911	41	56.7%	93.8%	\$6,006	34	56.0%	95.5%	\$6,439	34	55.6%	93.4%
MORRIS	MORRIS PLAINS BORO	\$7,137	63	55.3%	96.6%	\$7,509	63	55.1%	96.0%	\$6,755	48	50.3%	94.8%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-8	\$5,720			\$6,020			\$6,400		
State median - Operating Type K-8	\$5,886			\$6,118			\$6,540		
State average - All operating types	\$6,142			\$6,444			\$6,669		
State median - All operating types	\$5,893			\$6,164			\$6,443		

**Low to High Ranges**      \$3,924 — \$9,798      42.5% — 66.5%    71.3% — 97.7%    \$3,945 — \$9,311    46.2% — 65.2%    82.4% — 97.4%    \$4,176 — \$9,146      49.0% — 65.4%    88.6% — 97.6%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
MORRIS	MOUNT ARLINGTON BORO	\$6,320	51	56.9%	95.1%	\$6,750	55	55.2%	95.5%	\$6,812	51	54.8%	95.3%
MORRIS	ROCKAWAY BORO	\$5,003	10	55.8%	92.6%	\$5,173	9	53.8%	90.7%	\$5,224	5	54.8%	95.2%
MORRIS	WHARTON BORO	\$5,633	33	56.8%	93.6%	\$6,093	38	57.1%	95.2%	\$6,867	52	55.2%	94.7%
OCEAN	LAKEHURST BORO	\$5,987	44	58.8%	92.8%	\$6,189	42	58.9%	94.6%	\$6,685	46	61.6%	96.4%
PASSAIC	BLOOMINGDALE BORO	\$5,815	38	53.3%	95.8%	\$5,970	32	52.6%	96.5%	\$6,592	42	51.8%	95.4%
PASSAIC	NORTH HALEDON BORO	\$5,599	29	64.4%	93.3%	\$5,596	17	62.9%	92.1%	\$5,656	12	63.6%	93.5%
SALEM	ALLOWAY TWP	\$4,159	2	57.4%	89.4%	\$4,399	3	56.7%	92.3%	\$5,180	4	56.9%	91.6%
SALEM	UPPER PITTSBURGH TWP	\$4,514	4	58.0%	93.1%	\$5,171	8	58.2%	96.4%	\$5,906	18	60.9%	95.9%
SOMERSET	BEDMINSTER TWP	\$6,401	53	53.3%	89.5%	\$7,375	62	55.8%	93.3%	\$7,435	60	55.5%	92.6%
SOMERSET	SOUTH BOUND BROOK	\$5,484	22	53.1%	94.4%	\$6,054	37	54.8%	95.0%	\$5,976	19	55.2%	96.7%
SOMERSET	WATCHUNG BORO	\$5,368	20	51.3%	91.7%	\$5,494	16	51.0%	93.0%	\$5,850	17	49.0%	94.0%
SUSSEX	ANDOVER REG	\$5,615	31	53.0%	90.3%	\$5,942	30	54.5%	93.3%	\$6,479	35	56.5%	91.5%
SUSSEX	FRANKFORD TWP	\$6,754	59	63.8%	95.0%	\$7,511	64	64.7%	96.3%	\$7,598	62	65.4%	96.8%
SUSSEX	FRANKLIN BORO	\$6,878	60	57.7%	96.8%	\$7,165	60	57.9%	96.5%	\$7,829	63	58.2%	96.1%
SUSSEX	GREEN TWP	\$5,651	34	60.2%	95.0%	\$5,682	22	59.2%	95.0%	\$6,101	22	53.9%	93.1%
SUSSEX	STANHOPE BORO	\$5,522	25	55.7%	91.2%	\$5,699	25	57.8%	93.3%	\$6,231	26	57.4%	95.3%
UNION	GARWOOD BORO	\$5,235	15	49.6%	94.7%	\$5,177	10	51.5%	95.6%	\$5,426	8	50.6%	93.7%
UNION	MOUNTAINSIDE BORO	\$5,726	37	57.4%	97.4%	\$6,576	53	56.9%	96.5%	\$7,059	56	55.4%	95.9%
WARREN	WHITE TWP	\$6,252	50	56.0%	95.7%	\$6,128	40	60.9%	94.9%	\$6,406	33	59.7%	95.8%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$272			\$270			\$262		
State median - Operating Type K-8	\$264			\$274			\$265		
State average - All operating types	\$297			\$287			\$275		
State median - All operating types	\$270			\$271			\$269		

**Low to High Ranges**

**\$68 — \$830**

**0.7%—6.7%**

**\$96 — \$866**

**1.0%—7.8%**

**\$128 — \$677**

**1.1%—5.4%**

<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	EGG HARBOR CITY	\$361	57	3.1%	\$226	24	2.0%	\$294	42	2.5%
ATLANTIC	MARGATE CITY	\$299	40	2.1%	\$370	51	2.5%	\$504	63	3.2%
ATLANTIC	MULLICA TWP	\$232	22	2.5%	\$226	24	2.4%	\$187	14	1.9%
BERGEN	CARLSTADT BORO	\$157	5	1.2%	\$133	5	1.0%	\$149	4	1.1%
BERGEN	DEMAREST BORO	\$315	47	2.8%	\$335	46	2.8%	\$424	62	3.4%
BERGEN	EAST RUTHERFORD BORO	\$291	39	2.4%	\$613	64	4.7%	\$208	18	1.8%
BERGEN	ENGLEWOOD CLIFFS BORO	\$448	61	2.8%	\$396	52	2.4%	\$393	61	2.5%
BERGEN	HARRINGTON PARK BORO	\$161	7	1.7%	\$166	10	1.7%	\$128	1	1.2%
BERGEN	HAWORTH BORO	\$221	19	2.0%	\$260	31	2.4%	\$279	36	2.4%
BERGEN	HO HO KUS BORO	\$360	56	3.4%	\$421	57	3.7%	\$221	21	1.8%
BERGEN	NORTHVALE BORO	\$338	52	3.4%	\$406	56	3.8%	\$354	54	3.3%
BERGEN	NORWOOD BORO	\$253	32	2.7%	\$430	59	4.2%	\$329	50	3.0%
BERGEN	ROCHELLE PARK TWP	\$240	25	2.0%	\$263	32	2.1%	\$255	29	2.0%
BURLINGTON	HAINESPORT TWP	\$473	64	4.9%	\$422	58	4.3%	\$538	65	5.1%
BURLINGTON	MEDFORD LAKES BORO	\$176	9	1.9%	\$159	8	1.6%	\$184	12	1.7%
CAMDEN	BARRINGTON BORO	\$198	14	1.9%	\$307	43	2.8%	\$334	51	2.7%
CAMDEN	BERLIN TWP	\$232	22	2.2%	\$208	15	2.0%	\$268	33	2.2%
CAMDEN	CLEMENTON BORO	\$217	18	2.6%	\$101	2	1.2%	\$284	39	3.1%
CAMDEN	MAGNOLIA BORO	\$172	8	1.9%	\$241	29	2.5%	\$264	32	2.4%
CAMDEN	MOUNT EPHRAIM BORO	\$176	9	2.0%	\$302	42	3.0%	\$197	15	1.9%
CAMDEN	SOMERDALE BORO	\$213	17	2.3%	\$217	21	2.2%	\$255	29	2.3%
CAMDEN	WOODLYNNE BORO	\$317	48	4.4%	\$265	33	3.5%	\$223	22	2.9%
CAPE MAY	DENNIS TWP	\$201	16	2.1%	\$295	39	2.8%	\$319	48	2.8%
CUMBERLAND	COMMERCIAL TWP	\$252	30	2.7%	\$172	11	1.8%	\$246	26	2.3%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$272			\$270			\$262		
State median - Operating Type K-8	\$264			\$274			\$265		
State average - All operating types	\$297			\$287			\$275		
State median - All operating types	\$270			\$271			\$269		

**Low to High Ranges**

**\$68 — \$830**

**0.7%—6.7%**

**\$96 — \$866**

**1.0%—7.8%**

**\$128 — \$677**

**1.1%—5.4%**

<b>COUNTY</b>	<b>DISTRICT</b>									
CUMBERLAND	FAIRFIELD TWP	\$237	24	2.4%	\$214	19	2.1%	\$283	37	2.7%
CUMBERLAND	HOPEWELL TWP	\$304	42	3.5%	\$163	9	1.8%	\$290	40	3.1%
CUMBERLAND	LAWRENCE TWP	\$416	59	4.8%	\$624	65	7.1%	\$525	64	5.4%
GLOUCESTER	GREENWICH TWP	\$269	35	2.1%	\$308	44	2.2%	\$377	59	2.4%
HUNTERDON	ALEXANDRIA TWP	\$274	38	2.8%	\$452	60	4.1%	\$247	27	2.2%
HUNTERDON	BETHLEHEM TWP	\$457	62	4.2%	\$336	47	2.9%	\$173	8	1.5%
HUNTERDON	CLINTON TOWN	\$197	13	2.1%	\$272	37	2.6%	\$275	34	2.5%
HUNTERDON	DELAWARE TWP	\$68	1	0.7%	\$220	23	1.9%	\$337	52	2.6%
HUNTERDON	EAST AMWELL TWP	\$253	32	2.3%	\$398	54	3.5%	\$387	60	3.2%
HUNTERDON	HIGH BRIDGE BORO	\$158	6	1.3%	\$147	6	1.2%	\$176	10	1.4%
HUNTERDON	HOLLAND TWP	\$408	58	4.0%	\$356	50	3.3%	\$303	43	2.7%
HUNTERDON	KINGWOOD TWP	\$301	41	3.4%	\$855	66	7.8%	\$362	56	3.2%
HUNTERDON	UNION TWP	\$314	46	2.8%	\$122	3	1.1%	\$170	6	1.4%
MIDDLESEX	CRANBURY TWP	\$830	67	6.7%	\$866	67	6.8%	\$677	67	5.0%
MIDDLESEX	JAMESBURG BORO	\$308	45	4.1%	\$217	21	2.8%	\$174	9	2.1%
MIDDLESEX	MILLTOWN BORO	\$243	27	2.6%	\$239	28	2.5%	\$144	3	1.4%
MONMOUTH	BELMAR BORO	\$317	48	3.2%	\$460	61	4.2%	\$254	28	2.3%
MONMOUTH	BRIELLE BORO	\$225	20	2.6%	\$301	41	3.3%	\$238	25	2.7%
MONMOUTH	OCEANPORT BORO	\$183	11	2.1%	\$209	17	2.2%	\$170	6	1.9%
MONMOUTH	SHREWSBURY BORO	\$324	51	3.3%	\$270	36	2.5%	\$305	46	2.7%
MONMOUTH	WEST LONG BRANCH BORO	\$529	65	6.0%	\$480	62	4.8%	\$310	47	3.1%
MORRIS	BOONTON TWP	\$270	36	2.5%	\$511	63	4.5%	\$303	43	2.6%
MORRIS	MENDHAM BORO	\$338	52	3.2%	\$192	13	1.8%	\$341	53	2.9%
MORRIS	MORRIS PLAINS BORO	\$255	34	2.0%	\$314	45	2.3%	\$368	58	2.7%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average - Operating Type K-8	\$272			\$270			\$262			
State median - Operating Type K-8	\$264			\$274			\$265			
State average - All operating types	\$297			\$287			\$275			
State median - All operating types	\$270			\$271			\$269			
<b>Low to High Ranges</b>	<b>\$68 — \$830</b>		<b>0.7%—6.7%</b>	<b>\$96 — \$866</b>		<b>1.0%—7.8%</b>	<b>\$128 — \$677</b>		<b>1.1%—5.4%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	MOUNT ARLINGTON BORO	\$152	3	1.4%	\$158	7	1.3%	\$198	16	1.6%
MORRIS	ROCKAWAY BORO	\$320	50	3.6%	\$290	38	3.0%	\$200	17	2.1%
MORRIS	WHARTON BORO	\$200	15	2.0%	\$236	27	2.2%	\$262	31	2.1%
OCEAN	LAKEHURST BORO	\$305	44	3.0%	\$205	14	2.0%	\$186	13	1.7%
PASSAIC	BLOOMINGDALE BORO	\$185	12	1.7%	\$129	4	1.1%	\$214	20	1.7%
PASSAIC	NORTH HALEDON BORO	\$304	42	3.5%	\$396	52	4.5%	\$283	37	3.2%
SALEM	ALLOWAY TWP	\$426	60	5.9%	\$299	40	3.8%	\$362	56	4.0%
SALEM	UPPER PITTSBORO TWP	\$270	36	3.5%	\$96	1	1.1%	\$168	5	1.7%
SOMERSET	BEDMINSTER TWP	\$242	26	2.0%	\$208	15	1.6%	\$303	43	2.3%
SOMERSET	SOUTH BOUND BROOK	\$252	30	2.4%	\$265	33	2.4%	\$131	2	1.2%
SOMERSET	WATCHUNG BORO	\$341	54	3.3%	\$340	49	3.2%	\$277	35	2.3%
SUSSEX	ANDOVER REG	\$589	66	5.6%	\$401	55	3.7%	\$576	66	5.0%
SUSSEX	FRANKFORD TWP	\$353	55	3.3%	\$269	35	2.3%	\$232	23	2.0%
SUSSEX	FRANKLIN BORO	\$226	21	1.9%	\$232	26	1.9%	\$292	41	2.2%
SUSSEX	GREEN TWP	\$246	28	2.6%	\$255	30	2.7%	\$360	55	3.2%
SUSSEX	STANHOPE BORO	\$457	62	4.6%	\$339	48	3.4%	\$232	23	2.1%
UNION	GARWOOD BORO	\$246	28	2.3%	\$216	20	2.2%	\$322	49	3.0%
UNION	MOUNTAINSIDE BORO	\$118	2	1.2%	\$213	18	1.8%	\$211	19	1.7%
WARREN	WHITE TWP	\$154	4	1.4%	\$180	12	1.8%	\$180	11	1.7%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$81			\$86			\$90		
State median - Operating Type K-8	\$79			\$89			\$100		
State average - All operating types	\$165			\$172			\$188		
State median - All operating types	\$79			\$89			\$100		

**Low to High Ranges**

\$5 — \$1,632

0.0%—15.1%

\$9 — \$355

0.0%—3.1%

\$6 — \$392

0.0%—3.3%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
ATLANTIC	EGG HARBOR CITY	\$134	55	1.2%	\$117	45	1.1%	\$95	33	0.8%
ATLANTIC	MARGATE CITY	\$215	64	1.5%	\$211	60	1.4%	\$6	1	0.0%
ATLANTIC	MULLICA TWP	\$38	13	0.4%	\$45	14	0.5%	\$47	15	0.5%
BERGEN	CARLSTADT BORO	\$22	6	0.2%	\$107	42	0.8%	\$156	56	1.2%
BERGEN	DEMAREST BORO	\$81	35	0.7%	\$158	56	1.3%	\$157	57	1.3%
BERGEN	EAST RUTHERFORD BORO	\$48	21	0.4%	\$143	49	1.1%	\$153	54	1.3%
BERGEN	ENGLEWOOD CLIFFS BORO	\$135	56	0.8%	\$151	54	0.9%	\$124	45	0.8%
BERGEN	HARRINGTON PARK BORO	\$11	3	0.1%	\$9	1	0.1%	\$9	2	0.1%
BERGEN	HAWORTH BORO	\$1,632	66	15.1%	\$113	44	1.0%	\$144	52	1.2%
BERGEN	HO HO KUS BORO	\$96	41	0.9%	\$275	64	2.4%	\$219	63	1.8%
BERGEN	NORTHVALE BORO	\$44	19	0.4%	\$58	21	0.6%	\$45	12	0.4%
BERGEN	NORWOOD BORO	\$24	8	0.2%	\$76	29	0.7%	\$32	8	0.3%
BERGEN	ROCHELLE PARK TWP	\$41	17	0.3%	\$53	20	0.4%	\$89	31	0.7%
BURLINGTON	HAINESPORT TWP	\$22	6	0.2%	\$88	35	0.9%	\$87	28	0.8%
BURLINGTON	MEDFORD LAKES BORO	\$121	50	1.3%	\$145	51	1.5%	\$160	58	1.5%
CAMDEN	BARRINGTON BORO	\$147	59	1.4%	\$155	55	1.4%	\$176	60	1.4%
CAMDEN	BERLIN TWP	\$39	15	0.4%	\$88	35	0.8%	\$171	59	1.4%
CAMDEN	CLEMENTON BORO	\$37	12	0.4%	\$43	12	0.5%	\$114	40	1.3%
CAMDEN	MAGNOLIA BORO	\$91	40	1.0%	\$76	29	0.8%	\$77	24	0.7%
CAMDEN	MOUNT EPHRAIM BORO	\$80	34	0.9%	\$84	32	0.8%	\$126	46	1.2%
CAMDEN	SOMERDALE BORO	\$20	5	0.2%	\$89	37	0.9%	\$133	48	1.2%
CAMDEN	WOODLYNNE BORO	\$85	37	1.2%	\$64	24	0.8%	\$41	9	0.5%
CAPE MAY	DENNIS TWP	\$38	13	0.4%	\$44	13	0.4%	\$48	16	0.4%
CUMBERLAND	COMMERCIAL TWP	\$130	54	1.4%	\$144	50	1.5%	\$87	28	0.8%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$81			\$86			\$90		
State median - Operating Type K-8	\$79			\$89			\$100		
State average - All operating types	\$165			\$172			\$188		
State median - All operating types	\$79			\$89			\$100		

**Low to High Ranges**

\$5 — \$1,632

0.0%—15.1%

\$9 — \$355

0.0%—3.1%

\$6 — \$392

0.0%—3.3%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
CUMBERLAND	FAIRFIELD TWP	\$59	27	0.6%	\$49	16	0.5%	\$65	19	0.6%
CUMBERLAND	HOPEWELL TWP	\$88	39	1.0%	\$50	17	0.6%	\$65	19	0.7%
CUMBERLAND	LAWRENCE TWP	\$103	46	1.2%	\$239	63	2.7%	\$82	26	0.8%
GLOUCESTER	GREENWICH TWP	\$120	48	0.9%	\$160	57	1.1%	\$218	62	1.4%
HUNTERDON	ALEXANDRIA TWP	\$102	45	1.0%	\$98	41	0.9%	\$100	35	0.9%
HUNTERDON	BETHLEHEM TWP	\$87	38	0.8%	\$17	2	0.2%	\$23	4	0.2%
HUNTERDON	CLINTON TOWN	\$54	25	0.6%	\$62	23	0.6%	\$49	17	0.5%
HUNTERDON	DELAWARE TWP	\$120	48	1.2%	\$20	3	0.2%	\$179	61	1.4%
HUNTERDON	EAST AMWELL TWP	\$144	57	1.3%	\$355	66	3.1%	\$392	66	3.3%
HUNTERDON	HIGH BRIDGE BORO	\$100	44	0.8%	\$93	39	0.7%	\$153	54	1.2%
HUNTERDON	HOLLAND TWP	\$24	8	0.2%	\$46	15	0.4%	\$46	14	0.4%
HUNTERDON	KINGWOOD TWP	\$98	43	1.1%	\$117	45	1.1%	\$142	51	1.3%
HUNTERDON	UNION TWP	\$108	47	1.0%	\$76	29	0.7%	\$117	43	1.0%
MIDDLESEX	CRANBURY TWP	\$46	20	0.4%	\$214	61	1.7%	\$288	64	2.1%
MIDDLESEX	JAMESBURG BORO	\$43	18	0.6%	\$61	22	0.8%	\$45	12	0.5%
MIDDLESEX	MILLTOWN BORO	\$123	51	1.3%	\$132	48	1.4%	\$139	49	1.4%
MONMOUTH	BELMAR BORO	\$152	60	1.5%	\$112	43	1.0%	\$111	39	1.0%
MONMOUTH	BRIELLE BORO	\$57	26	0.6%	\$35	9	0.4%	\$31	7	0.3%
MONMOUTH	OCEANPORT BORO	\$27	10	0.3%	\$38	10	0.4%	\$43	10	0.5%
MONMOUTH	SHREWSBURY BORO	\$123	51	1.2%	\$118	47	1.1%	\$131	47	1.2%
MONMOUTH	WEST LONG BRANCH BORO	\$59	27	0.7%	\$176	59	1.8%	\$150	53	1.5%
MORRIS	BOONTON TWP	\$40	16	0.4%	\$50	17	0.4%	\$65	19	0.6%
MORRIS	MENDHAM BORO	\$50	23	0.5%	\$91	38	0.9%	\$115	42	1.0%
MORRIS	MORRIS PLAINS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$81			\$86			\$90		
State median - Operating Type K-8	\$79			\$89			\$100		
State average - All operating types	\$165			\$172			\$188		
State median - All operating types	\$79			\$89			\$100		

**Low to High Ranges**

\$5 — \$1,632

0.0%—15.1%

\$9 — \$355

0.0%—3.1%

\$6 — \$392

0.0%—3.3%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
MORRIS	MOUNT ARLINGTON BORO	\$172	62	1.5%	\$163	58	1.3%	\$139	49	1.1%
MORRIS	ROCKAWAY BORO	\$81	35	0.9%	\$238	62	2.5%	\$65	19	0.7%
MORRIS	WHARTON BORO	\$185	63	1.9%	\$74	27	0.7%	\$119	44	1.0%
OCEAN	LAKEHURST BORO	\$157	61	1.5%	\$146	52	1.4%	\$64	18	0.6%
PASSAIC	BLOOMINGDALE BORO	\$69	31	0.6%	\$85	33	0.8%	\$103	36	0.8%
PASSAIC	NORTH HALEDON BORO	\$97	42	1.1%	\$86	34	1.0%	\$109	38	1.2%
SALEM	ALLOWAY TWP	\$68	30	0.9%	\$66	25	0.8%	\$114	40	1.2%
SALEM	UPPER PITTSBORO TWP	\$67	29	0.9%	\$97	40	1.1%	\$86	27	0.9%
SOMERSET	BEDMINSTER TWP	\$511	65	4.2%	\$322	65	2.4%	\$292	65	2.2%
SOMERSET	SOUTH BOUND BROOK	\$74	32	0.7%	\$52	19	0.5%	\$75	23	0.7%
SOMERSET	WATCHUNG BORO	\$145	58	1.4%	\$75	28	0.7%	\$97	34	0.8%
SUSSEX	ANDOVER REG	\$17	4	0.2%	\$23	6	0.2%	\$26	5	0.2%
SUSSEX	FRANKFORD TWP	\$5	1	0.1%	\$22	4	0.2%	\$21	3	0.2%
SUSSEX	FRANKLIN BORO	\$5	1	0.0%	\$29	8	0.2%	\$27	6	0.2%
SUSSEX	GREEN TWP	\$51	24	0.5%	\$41	11	0.4%	\$93	32	0.8%
SUSSEX	STANHOPE BORO	\$79	33	0.8%	\$67	26	0.7%	\$77	24	0.7%
UNION	GARWOOD BORO	\$48	21	0.5%	\$22	4	0.2%	\$44	11	0.4%
UNION	MOUNTAINSIDE BORO	\$36	11	0.4%	\$26	7	0.2%	\$88	30	0.7%
WARREN	WHITE TWP	\$127	53	1.1%	\$149	53	1.5%	\$104	37	1.0%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Total Support Services - Indicator 6**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,332			\$1,425			\$1,546		
State median - Operating Type K-8	\$1,358			\$1,442			\$1,583		
State average - All operating types	\$1,663			\$1,767			\$1,847		
State median - All operating types	\$1,423			\$1,494			\$1,597		

**Low to High Ranges**

\$716 — \$2,543

8.5%—21.3%

\$585 — \$2,728

6.7%—21.2%

\$776 — \$2,963

8.0%—23.2%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
ATLANTIC	EGG HARBOR CITY	\$1,809	58	15.5%	\$1,779	53	16.0%	\$2,005	57	16.9%
ATLANTIC	MARGATE CITY	\$1,610	49	11.3%	\$1,719	50	11.5%	\$1,988	56	12.6%
ATLANTIC	MULLICA TWP	\$811	4	8.8%	\$831	2	8.7%	\$900	3	9.3%
BERGEN	CARLSTADT BORO	\$1,495	43	11.5%	\$1,758	52	13.6%	\$1,360	22	10.5%
BERGEN	DEMAREST BORO	\$1,728	56	15.3%	\$1,841	54	15.6%	\$1,855	53	14.8%
BERGEN	EAST RUTHERFORD BORO	\$1,683	54	14.0%	\$1,878	58	14.3%	\$1,631	35	13.9%
BERGEN	ENGLEWOOD CLIFFS BORO	\$2,366	66	14.5%	\$2,728	67	16.3%	\$2,634	64	16.8%
BERGEN	HARRINGTON PARK BORO	\$1,656	52	17.4%	\$1,756	51	18.5%	\$1,835	52	17.8%
BERGEN	HAWORTH BORO	\$1,569	48	14.5%	\$1,290	22	11.9%	\$1,584	33	13.4%
BERGEN	HO HO KUS BORO	\$1,610	49	15.1%	\$1,387	28	12.2%	\$1,484	25	12.2%
BERGEN	NORTHVALE BORO	\$1,368	31	13.6%	\$1,411	30	13.4%	\$1,495	27	13.9%
BERGEN	NORWOOD BORO	\$1,161	17	12.2%	\$1,302	23	12.6%	\$1,357	21	12.5%
BERGEN	ROCHELLE PARK TWP	\$1,940	62	16.0%	\$1,913	59	15.5%	\$1,975	55	15.6%
BURLINGTON	HAINESPORT TWP	\$1,361	29	14.2%	\$1,241	18	12.8%	\$1,388	23	13.1%
BURLINGTON	MEDFORD LAKES BORO	\$1,044	14	11.3%	\$1,134	14	11.5%	\$1,226	15	11.6%
CAMDEN	BARRINGTON BORO	\$2,067	64	20.2%	\$2,174	63	20.1%	\$2,609	63	21.3%
CAMDEN	BERLIN TWP	\$1,564	47	14.6%	\$1,466	36	13.9%	\$1,702	42	13.8%
CAMDEN	CLEMENTON BORO	\$1,043	13	12.6%	\$865	3	10.4%	\$1,143	11	12.6%
CAMDEN	MAGNOLIA BORO	\$1,458	42	16.0%	\$1,586	43	16.3%	\$1,755	46	16.2%
CAMDEN	MOUNT EPHRAIM BORO	\$1,520	45	17.1%	\$1,542	40	15.5%	\$1,738	45	16.6%
CAMDEN	SOMERDALE BORO	\$927	9	10.0%	\$1,199	17	12.0%	\$1,194	13	11.0%
CAMDEN	WOODLYNNE BORO	\$889	7	12.4%	\$1,053	8	14.0%	\$1,074	7	14.0%
CAPE MAY	DENNIS TWP	\$1,336	28	13.8%	\$1,463	34	14.0%	\$1,689	41	14.7%
CUMBERLAND	COMMERCIAL TWP	\$1,423	39	15.5%	\$1,354	26	14.0%	\$1,668	37	15.9%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,332			\$1,425			\$1,546		
State median - Operating Type K-8	\$1,358			\$1,442			\$1,583		
State average - All operating types	\$1,663			\$1,767			\$1,847		
State median - All operating types	\$1,423			\$1,494			\$1,597		

**Low to High Ranges**

\$716 — \$2,543

8.5%—21.3%

\$585 — \$2,728

6.7%—21.2%

\$776 — \$2,963

8.0%—23.2%

**COUNTY DISTRICT**

CUMBERLAND	FAIRFIELD TWP	\$1,235	22	12.4%	\$1,465	35	14.5%	\$1,232	16	11.9%
CUMBERLAND	HOPEWELL TWP	\$856	6	9.8%	\$1,082	12	12.2%	\$1,178	12	12.5%
CUMBERLAND	LAWRENCE TWP	\$788	3	9.1%	\$585	1	6.7%	\$776	1	8.0%
GLOUCESTER	GREENWICH TWP	\$2,111	65	16.7%	\$2,479	65	17.6%	\$2,927	66	18.7%
HUNTERDON	ALEXANDRIA TWP	\$1,416	37	14.6%	\$1,520	39	13.9%	\$1,675	38	14.8%
HUNTERDON	BETHLEHEM TWP	\$1,390	34	12.9%	\$1,681	47	14.7%	\$1,796	49	15.6%
HUNTERDON	CLINTON TOWN	\$1,361	29	14.3%	\$1,432	31	13.8%	\$1,489	26	13.7%
HUNTERDON	DELAWARE TWP	\$1,263	24	12.5%	\$1,087	13	9.6%	\$2,094	59	16.3%
HUNTERDON	EAST AMWELL TWP	\$1,404	35	12.9%	\$1,387	28	12.2%	\$1,623	34	13.6%
HUNTERDON	HIGH BRIDGE BORO	\$2,543	67	21.3%	\$2,709	66	21.2%	\$2,963	67	23.2%
HUNTERDON	HOLLAND TWP	\$1,434	41	14.1%	\$1,649	46	15.5%	\$1,832	51	16.0%
HUNTERDON	KINGWOOD TWP	\$1,201	20	13.4%	\$1,486	38	13.5%	\$1,663	36	14.8%
HUNTERDON	UNION TWP	\$1,679	53	15.1%	\$1,698	48	15.5%	\$1,779	48	14.9%
MIDDLESEX	CRANBURY TWP	\$1,300	26	10.4%	\$1,359	27	10.6%	\$1,545	30	11.4%
MIDDLESEX	JAMESBURG BORO	\$716	1	9.6%	\$930	5	11.8%	\$872	2	10.5%
MIDDLESEX	MILLTOWN BORO	\$1,498	44	16.0%	\$1,451	33	15.1%	\$1,583	32	15.4%
MONMOUTH	BELMAR BORO	\$838	5	8.5%	\$1,071	10	9.9%	\$1,090	8	9.7%
MONMOUTH	BRIELLE BORO	\$1,045	15	11.9%	\$939	6	10.4%	\$1,046	6	11.7%
MONMOUTH	OCEANPORT BORO	\$1,102	16	12.7%	\$1,153	15	12.3%	\$1,024	5	11.2%
MONMOUTH	SHREWSBURY BORO	\$1,253	23	12.7%	\$1,638	45	15.2%	\$1,516	28	13.4%
MONMOUTH	WEST LONG BRANCH BORO	\$1,014	11	11.4%	\$1,273	20	12.7%	\$1,299	18	13.1%
MORRIS	BOONTON TWP	\$1,306	27	12.2%	\$1,178	16	10.4%	\$1,277	17	10.9%
MORRIS	MENDHAM BORO	\$1,379	32	13.2%	\$1,577	42	14.7%	\$1,683	40	14.5%
MORRIS	MORRIS PLAINS BORO	\$1,870	60	14.5%	\$1,918	60	14.1%	\$1,770	47	13.2%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average - Operating Type K-8	\$1,332			\$1,425			\$1,546			
State median - Operating Type K-8	\$1,358			\$1,442			\$1,583			
State average - All operating types	\$1,663			\$1,767			\$1,847			
State median - All operating types	\$1,423			\$1,494			\$1,597			
<b>Low to High Ranges</b>	<b>\$716 — \$2,543</b>		<b>8.5%—21.3%</b>	<b>\$585 — \$2,728</b>		<b>6.7%—21.2%</b>	<b>\$776 — \$2,963</b>		<b>8.0%—23.2%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	MOUNT ARLINGTON BORO	\$1,647	51	14.8%	\$1,976	61	16.2%	\$2,105	60	16.9%
MORRIS	ROCKAWAY BORO	\$1,228	21	13.7%	\$1,257	19	13.1%	\$1,398	24	14.7%
MORRIS	WHARTON BORO	\$1,425	40	14.4%	\$1,614	44	15.1%	\$1,811	50	14.6%
OCEAN	LAKEHURST BORO	\$1,175	19	11.6%	\$1,349	25	12.8%	\$1,140	10	10.5%
PASSAIC	BLOOMINGDALE BORO	\$2,042	63	18.7%	\$2,244	64	19.8%	\$2,687	65	21.1%
PASSAIC	NORTH HALEDON BORO	\$923	8	10.6%	\$903	4	10.2%	\$949	4	10.7%
SALEM	ALLOWAY TWP	\$971	10	13.4%	\$1,073	11	13.8%	\$1,321	20	14.5%
SALEM	UPPER PITTSBORO TWP	\$761	2	9.8%	\$953	7	10.7%	\$1,103	9	11.4%
SOMERSET	BEDMINSTER TWP	\$1,797	57	15.0%	\$1,874	57	14.2%	\$2,048	58	15.3%
SOMERSET	SOUTH BOUND BROOK	\$1,838	59	17.8%	\$1,863	55	16.9%	\$1,912	54	17.7%
SOMERSET	WATCHUNG BORO	\$1,898	61	18.1%	\$1,989	62	18.5%	\$2,250	62	18.9%
SUSSEX	ANDOVER REG	\$1,386	33	13.1%	\$1,717	49	15.8%	\$1,679	39	14.6%
SUSSEX	FRANKFORD TWP	\$1,171	18	11.1%	\$1,283	21	11.0%	\$1,224	14	10.5%
SUSSEX	FRANKLIN BORO	\$1,422	38	11.9%	\$1,448	32	11.7%	\$1,706	43	12.7%
SUSSEX	GREEN TWP	\$1,037	12	11.0%	\$1,064	9	11.1%	\$1,314	19	11.6%
SUSSEX	STANHOPE BORO	\$1,296	25	13.1%	\$1,345	24	13.6%	\$1,544	29	14.2%
UNION	GARWOOD BORO	\$1,412	36	13.4%	\$1,485	37	14.8%	\$1,581	31	14.7%
UNION	MOUNTAINSIDE BORO	\$1,536	46	15.4%	\$1,873	56	16.2%	\$2,142	61	16.8%
WARREN	WHITE TWP	\$1,723	55	15.4%	\$1,566	41	15.5%	\$1,736	44	16.2%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-8	\$1,151			\$1,232			\$1,326		
State median - Operating Type K-8	\$1,151			\$1,221			\$1,317		
State average - All operating types	\$1,440			\$1,536			\$1,627		
State median - All operating types	\$1,206			\$1,281			\$1,350		

**Low to High Ranges**      \$578 — \$2,120      ~~6.7%~~—17.7%    ~~67.5%~~—94.5%    \$396 — \$2,328    ~~4.5%~~— 18.2%    ~~57.0%~~—94.8%    \$532 — \$2,529      ~~5.5%~~—19.8%    ~~66.2%~~—94.0%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
ATLANTIC	EGG HARBOR CITY	\$1,682	62	14.5%	93.0%	\$1,648	59	14.8%	92.6%	\$1,884	62	15.9%	94.0%
ATLANTIC	MARGATE CITY	\$1,423	52	10.0%	88.4%	\$1,563	56	10.5%	90.9%	\$1,611	56	10.2%	81.0%
ATLANTIC	MULLICA TWP	\$748	6	8.1%	92.2%	\$751	5	7.8%	90.4%	\$820	5	8.5%	91.1%
BERGEN	CARLSTADT BORO	\$1,386	50	10.7%	92.7%	\$1,538	55	11.9%	87.5%	\$1,130	24	8.7%	83.1%
BERGEN	DEMAREST BORO	\$1,375	49	12.2%	79.6%	\$1,499	54	12.7%	81.4%	\$1,522	51	12.2%	82.0%
BERGEN	EAST RUTHERFORD BORO	\$1,589	59	13.2%	94.4%	\$1,680	61	12.8%	89.5%	\$1,488	47	12.7%	91.2%
BERGEN	ENGLEWOOD CLIFFS BORO	\$1,834	66	11.3%	77.5%	\$2,198	65	13.1%	80.6%	\$2,153	65	13.8%	81.7%
BERGEN	HARRINGTON PARK BORO	\$1,368	48	14.3%	82.6%	\$1,398	46	14.7%	79.6%	\$1,490	48	14.5%	81.2%
BERGEN	HAWORTH BORO	\$1,447	55	13.4%	92.2%	\$1,131	23	10.4%	87.7%	\$1,433	41	12.1%	90.5%
BERGEN	HO HO KUS BORO	\$1,292	45	12.1%	80.2%	\$1,200	28	10.5%	86.5%	\$1,280	27	10.6%	86.3%
BERGEN	NORTHVALE BORO	\$1,092	27	10.8%	79.8%	\$1,112	22	10.5%	78.8%	\$1,188	26	11.1%	79.5%
BERGEN	NORWOOD BORO	\$915	15	9.7%	78.8%	\$1,035	20	10.0%	79.5%	\$1,055	20	9.7%	77.7%
BERGEN	ROCHELLE PARK TWP	\$1,561	58	12.9%	80.5%	\$1,592	58	12.9%	83.2%	\$1,743	58	13.8%	88.3%
BURLINGTON	HAINESPORT TWP	\$919	16	9.6%	67.5%	\$879	9	9.0%	70.8%	\$927	9	8.8%	66.8%
BURLINGTON	MEDFORD LAKES BORO	\$849	13	9.2%	81.3%	\$915	11	9.3%	80.7%	\$977	12	9.2%	79.7%
CAMDEN	BARRINGTON BORO	\$1,532	57	15.0%	74.1%	\$1,465	50	13.5%	67.4%	\$1,752	59	14.3%	67.2%
CAMDEN	BERLIN TWP	\$1,305	47	12.2%	83.4%	\$1,212	31	11.5%	82.7%	\$1,455	43	11.8%	85.5%
CAMDEN	CLEMENTON BORO	\$789	11	9.5%	75.6%	\$493	2	5.9%	57.0%	\$834	6	9.2%	73.0%
CAMDEN	MAGNOLIA BORO	\$1,113	29	12.2%	76.3%	\$1,266	38	13.0%	79.8%	\$1,417	36	13.0%	80.7%
CAMDEN	MOUNT EPHRAIM BORO	\$1,188	36	13.4%	78.2%	\$1,205	30	12.1%	78.1%	\$1,495	50	14.3%	86.0%
CAMDEN	SOMERDALE BORO	\$757	8	8.1%	81.7%	\$980	14	9.8%	81.7%	\$1,037	18	9.5%	86.9%
CAMDEN	WOODLYNNE BORO	\$705	4	9.9%	79.3%	\$892	10	11.9%	84.7%	\$858	7	11.2%	79.9%
CAPE MAY	DENNIS TWP	\$1,154	33	11.9%	86.4%	\$1,282	40	12.3%	87.6%	\$1,493	49	13.0%	88.4%
CUMBERLAND	COMMERCIAL TWP	\$1,204	37	13.1%	84.6%	\$1,159	25	12.0%	85.6%	\$1,429	40	13.6%	85.7%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 67 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-8	\$1,151			\$1,232			\$1,326		
State median - Operating Type K-8	\$1,151			\$1,221			\$1,317		
State average - All operating types	\$1,440			\$1,536			\$1,627		
State median - All operating types	\$1,206			\$1,281			\$1,350		

**Low to High Ranges**

\$578 — \$2,120

6.7% — 17.7%

67.5% — 94.5%

\$396 — \$2,328

4.5% — 18.2%

57.0% — 94.8%

\$532 — \$2,529

5.5% — 19.8%

66.2% — 94.0%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
CUMBERLAND	FAIRFIELD TWP	\$1,141	32	11.4%	92.4%	\$1,362	43	13.4%	93.0%	\$1,094	21	10.6%	88.8%
CUMBERLAND	HOPEWELL TWP	\$746	5	8.6%	87.1%	\$938	13	10.5%	86.7%	\$1,030	16	11.0%	87.4%
CUMBERLAND	LAWRENCE TWP	\$583	2	6.7%	74.0%	\$396	1	4.5%	67.7%	\$532	1	5.5%	68.6%
GLOUCESTER	GREENWICH TWP	\$1,764	65	13.9%	83.6%	\$2,206	66	15.6%	89.0%	\$2,520	66	16.1%	86.1%
HUNTERDON	ALEXANDRIA TWP	\$1,107	28	11.4%	78.2%	\$1,252	37	11.4%	82.4%	\$1,403	35	12.4%	83.8%
HUNTERDON	BETHLEHEM TWP	\$1,007	22	9.4%	72.4%	\$1,300	41	11.4%	77.3%	\$1,316	29	11.4%	73.3%
HUNTERDON	CLINTON TOWN	\$1,213	40	12.8%	89.1%	\$1,270	39	12.2%	88.7%	\$1,352	32	12.5%	90.8%
HUNTERDON	DELAWARE TWP	\$1,164	34	11.5%	92.2%	\$993	16	8.8%	91.4%	\$1,802	60	14.1%	86.1%
HUNTERDON	EAST AMWELL TWP	\$1,226	41	11.3%	87.3%	\$1,240	35	11.0%	89.4%	\$1,382	34	11.6%	85.2%
HUNTERDON	HIGH BRIDGE BORO	\$2,120	67	17.7%	83.4%	\$2,328	67	18.2%	85.9%	\$2,529	67	19.8%	85.4%
HUNTERDON	HOLLAND TWP	\$1,136	31	11.2%	79.2%	\$1,407	47	13.2%	85.3%	\$1,547	54	13.6%	84.4%
HUNTERDON	KINGWOOD TWP	\$994	20	11.1%	82.8%	\$1,233	34	11.2%	83.0%	\$1,317	30	11.8%	79.2%
HUNTERDON	UNION TWP	\$1,429	53	12.8%	85.1%	\$1,479	52	13.5%	87.1%	\$1,486	46	12.4%	83.5%
MIDDLESEX	CRANBURY TWP	\$1,117	30	9.0%	85.9%	\$1,168	26	9.1%	85.9%	\$1,289	28	9.5%	83.4%
MIDDLESEX	JAMESBURG BORO	\$597	3	8.0%	83.4%	\$779	6	9.9%	83.8%	\$690	2	8.3%	79.1%
MIDDLESEX	MILLTOWN BORO	\$1,279	44	13.7%	85.4%	\$1,232	33	12.8%	84.9%	\$1,360	33	13.2%	85.9%
MONMOUTH	BELMAR BORO	\$770	10	7.8%	91.9%	\$1,015	18	9.3%	94.8%	\$1,023	15	9.1%	93.9%
MONMOUTH	BRIELLE BORO	\$753	7	8.6%	72.1%	\$676	3	7.5%	72.0%	\$730	3	8.2%	69.8%
MONMOUTH	OCEANPORT BORO	\$988	19	11.4%	89.7%	\$1,050	21	11.2%	91.1%	\$949	11	10.4%	92.7%
MONMOUTH	SHREWSBURY BORO	\$1,072	26	10.9%	85.6%	\$1,422	48	13.2%	86.8%	\$1,329	31	11.7%	87.7%
MONMOUTH	WEST LONG BRANCH BORO	\$763	9	8.6%	75.2%	\$937	12	9.3%	73.6%	\$1,013	13	10.2%	78.0%
MORRIS	BOONTON TWP	\$1,181	35	11.1%	90.4%	\$1,009	17	8.9%	85.7%	\$1,122	23	9.6%	87.9%
MORRIS	MENDHAM BORO	\$1,264	42	12.1%	91.7%	\$1,355	42	12.6%	85.9%	\$1,423	39	12.3%	84.6%
MORRIS	MORRIS PLAINS BORO	\$1,457	56	11.3%	77.9%	\$1,485	53	10.9%	77.4%	\$1,477	45	11.0%	83.4%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 67 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-8	\$1,151			\$1,232			\$1,326		
State median - Operating Type K-8	\$1,151			\$1,221			\$1,317		
State average - All operating types	\$1,440			\$1,536			\$1,627		
State median - All operating types	\$1,206			\$1,281			\$1,350		

**Low to High Ranges**      \$578 — \$2,120      6.7% — 17.7%    67.5% — 94.5%    \$396 — \$2,328    4.5% — 18.2%    57.0% — 94.8%    \$532 — \$2,529      5.5% — 19.8%    66.2% — 94.0%

COUNTY	DISTRICT	Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
MORRIS	MOUNT ARLINGTON BORO	\$1,300	46	11.7%	78.9%	\$1,476	51	12.1%	74.7%	\$1,554	55	12.5%	73.8%
MORRIS	ROCKAWAY BORO	\$960	18	10.7%	78.2%	\$1,015	18	10.5%	80.7%	\$1,113	22	11.7%	79.6%
MORRIS	WHARTON BORO	\$1,206	39	12.2%	84.6%	\$1,249	36	11.7%	77.4%	\$1,536	52	12.4%	84.8%
OCEAN	LAKEHURST BORO	\$1,023	23	10.1%	87.1%	\$1,203	29	11.4%	89.2%	\$939	10	8.6%	82.4%
PASSAIC	BLOOMINGDALE BORO	\$1,709	63	15.7%	83.7%	\$1,845	64	16.2%	82.2%	\$2,059	64	16.2%	76.6%
PASSAIC	NORTH HALEDON BORO	\$861	14	9.9%	93.3%	\$825	7	9.3%	91.4%	\$861	8	9.7%	90.7%
SALEM	ALLOWAY TWP	\$805	12	11.1%	82.9%	\$828	8	10.7%	77.2%	\$1,022	14	11.2%	77.4%
SALEM	UPPER PITTSBORO TWP	\$578	1	7.4%	76.0%	\$702	4	7.9%	73.7%	\$730	3	7.5%	66.2%
SOMERSET	BEDMINSTER TWP	\$1,591	60	13.2%	88.5%	\$1,712	63	13.0%	91.4%	\$1,834	61	13.7%	89.6%
SOMERSET	SOUTH BOUND BROOK	\$1,736	64	16.8%	94.5%	\$1,680	61	15.2%	90.2%	\$1,727	57	16.0%	90.3%
SOMERSET	WATCHUNG BORO	\$1,606	61	15.3%	84.6%	\$1,575	57	14.6%	79.2%	\$1,960	63	16.4%	87.1%
SUSSEX	ANDOVER REG	\$1,057	25	10.0%	76.3%	\$1,460	49	13.4%	85.0%	\$1,421	38	12.4%	84.6%
SUSSEX	FRANKFORD TWP	\$997	21	9.4%	85.1%	\$1,147	24	9.9%	89.4%	\$1,034	17	8.9%	84.5%
SUSSEX	FRANKLIN BORO	\$1,265	43	10.6%	89.0%	\$1,373	45	11.1%	94.8%	\$1,538	53	11.4%	90.2%
SUSSEX	GREEN TWP	\$949	17	10.1%	91.5%	\$981	15	10.2%	92.2%	\$1,045	19	9.2%	79.5%
SUSSEX	STANHOPE BORO	\$1,038	24	10.5%	80.1%	\$1,171	27	11.9%	87.1%	\$1,155	25	10.6%	74.8%
UNION	GARWOOD BORO	\$1,205	38	11.4%	85.3%	\$1,362	43	13.5%	91.7%	\$1,420	37	13.2%	89.8%
UNION	MOUNTAINSIDE BORO	\$1,419	51	14.2%	92.4%	\$1,653	60	14.3%	88.3%	\$1,445	42	11.3%	67.5%
WARREN	WHITE TWP	\$1,432	54	12.8%	83.1%	\$1,231	32	12.2%	78.6%	\$1,469	44	13.7%	84.6%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Total Administrative Cost - Indicator 8**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,226			\$1,277			\$1,299		
State median - Operating Type K-8	\$1,345			\$1,400			\$1,453		
State average - All operating types	\$1,269			\$1,311			\$1,323		
State median - All operating types	\$1,323			\$1,377			\$1,426		

**Low to High Ranges**

**\$940 — \$2,154**

**9.7%—17.9%**

**\$959 — \$2,296**

**9.0%—25.9%**

**\$912 — \$1,668**

**9.3%—16.7%**

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
ATLANTIC	EGG HARBOR CITY	\$1,454	49	12.5%	\$1,316	23	11.8%	\$1,411	27	11.9%
ATLANTIC	MARGATE CITY	\$1,383	35	9.7%	\$1,350	27	9.0%	\$1,549	55	9.8%
ATLANTIC	MULLICA TWP	\$1,088	8	11.8%	\$1,164	11	12.1%	\$1,185	8	12.3%
BERGEN	CARLSTADT BORO	\$2,154	67	16.6%	\$1,595	61	12.4%	\$1,601	63	12.3%
BERGEN	DEMAREST BORO	\$1,539	56	13.7%	\$1,577	60	13.4%	\$1,597	62	12.8%
BERGEN	EAST RUTHERFORD BORO	\$1,491	54	12.4%	\$1,609	63	12.3%	\$1,489	37	12.7%
BERGEN	ENGLEWOOD CLIFFS BORO	\$1,818	65	11.2%	\$2,296	67	13.7%	\$1,660	64	10.6%
BERGEN	HARRINGTON PARK BORO	\$1,327	26	13.9%	\$1,276	19	13.5%	\$1,334	17	13.0%
BERGEN	HAWORTH BORO	\$1,457	50	13.5%	\$1,426	36	13.1%	\$1,490	38	12.6%
BERGEN	HO HO KUS BORO	\$1,428	42	13.4%	\$1,444	40	12.7%	\$1,513	45	12.5%
BERGEN	NORTHVALE BORO	\$1,560	59	15.5%	\$1,518	52	14.4%	\$1,494	40	13.9%
BERGEN	NORWOOD BORO	\$1,369	33	14.4%	\$1,409	34	13.7%	\$1,394	23	12.9%
BERGEN	ROCHELLE PARK TWP	\$1,550	58	12.8%	\$1,555	57	12.6%	\$1,577	59	12.5%
BURLINGTON	HAINESPORT TWP	\$1,355	30	14.1%	\$1,271	18	13.1%	\$1,378	21	13.0%
BURLINGTON	MEDFORD LAKES BORO	\$1,164	15	12.6%	\$1,245	16	12.6%	\$1,300	16	12.3%
CAMDEN	BARRINGTON BORO	\$1,441	46	14.1%	\$1,504	50	13.9%	\$1,549	55	12.6%
CAMDEN	BERLIN TWP	\$1,452	48	13.5%	\$1,574	59	14.9%	\$1,526	48	12.4%
CAMDEN	CLEMENTON BORO	\$1,151	14	13.9%	\$1,030	5	12.4%	\$1,343	19	14.8%
CAMDEN	MAGNOLIA BORO	\$1,030	4	11.3%	\$1,076	6	11.0%	\$1,203	11	11.1%
CAMDEN	MOUNT EPHRAIM BORO	\$1,288	25	14.5%	\$1,428	37	14.4%	\$1,340	18	12.8%
CAMDEN	SOMERDALE BORO	\$1,480	53	15.9%	\$1,503	49	15.0%	\$1,549	55	14.2%
CAMDEN	WOODLYNNE BORO	\$1,060	5	14.8%	\$1,236	13	16.5%	\$1,271	15	16.6%
CAPE MAY	DENNIS TWP	\$1,272	22	13.1%	\$1,313	22	12.6%	\$1,443	34	12.6%
CUMBERLAND	COMMERCIAL TWP	\$1,393	38	15.1%	\$1,527	54	15.8%	\$1,543	52	14.7%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,226			\$1,277			\$1,299		
State median - Operating Type K-8	\$1,345			\$1,400			\$1,453		
State average - All operating types	\$1,269			\$1,311			\$1,323		
State median - All operating types	\$1,323			\$1,377			\$1,426		

**Low to High Ranges**

**\$940 — \$2,154**

**9.7%—17.9%**

**\$959 — \$2,296**

**9.0%—25.9%**

**\$912 — \$1,668**

**9.3%—16.7%**

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
CUMBERLAND	FAIRFIELD TWP	\$1,462	52	14.7%	\$1,361	28	13.4%	\$1,452	35	14.1%
CUMBERLAND	HOPEWELL TWP	\$960	2	11.0%	\$963	2	10.8%	\$998	2	10.6%
CUMBERLAND	LAWRENCE TWP	\$1,176	16	13.6%	\$2,268	66	25.9%	\$1,474	36	15.2%
GLOUCESTER	GREENWICH TWP	\$1,440	45	11.4%	\$1,395	31	9.9%	\$1,517	47	9.7%
HUNTERDON	ALEXANDRIA TWP	\$1,262	21	13.0%	\$1,341	25	12.3%	\$1,429	32	12.6%
HUNTERDON	BETHLEHEM TWP	\$1,285	23	12.0%	\$1,474	45	12.9%	\$1,421	28	12.3%
HUNTERDON	CLINTON TOWN	\$1,107	10	11.6%	\$1,244	15	12.0%	\$1,268	14	11.7%
HUNTERDON	DELAWARE TWP	\$1,433	43	14.1%	\$1,319	24	11.6%	\$1,383	22	10.8%
HUNTERDON	EAST AMWELL TWP	\$1,347	29	12.4%	\$1,374	29	12.1%	\$1,502	42	12.6%
HUNTERDON	HIGH BRIDGE BORO	\$1,403	41	11.7%	\$1,470	44	11.5%	\$1,345	20	10.5%
HUNTERDON	HOLLAND TWP	\$1,287	24	12.6%	\$1,121	8	10.5%	\$1,201	10	10.5%
HUNTERDON	KINGWOOD TWP	\$1,214	18	13.5%	\$1,299	21	11.8%	\$1,511	44	13.5%
HUNTERDON	UNION TWP	\$1,542	57	13.8%	\$1,463	43	13.3%	\$1,395	24	11.7%
MIDDLESEX	CRANBURY TWP	\$1,519	55	12.2%	\$1,448	41	11.3%	\$1,545	53	11.4%
MIDDLESEX	JAMESBURG BORO	\$1,077	6	14.4%	\$1,016	4	12.9%	\$912	1	11.0%
MIDDLESEX	MILLTOWN BORO	\$1,140	13	12.2%	\$1,152	9	12.0%	\$1,196	9	11.6%
MONMOUTH	BELMAR BORO	\$1,078	7	10.9%	\$1,439	39	13.2%	\$1,542	51	13.7%
MONMOUTH	BRIELLE BORO	\$1,109	11	12.6%	\$1,088	7	12.1%	\$1,024	4	11.5%
MONMOUTH	OCEANPORT BORO	\$1,100	9	12.7%	\$1,239	14	13.2%	\$1,171	7	12.8%
MONMOUTH	SHREWSBURY BORO	\$1,380	34	14.0%	\$1,341	25	12.4%	\$1,426	30	12.6%
MONMOUTH	WEST LONG BRANCH BORO	\$1,399	39	15.8%	\$1,493	48	14.9%	\$1,426	30	14.3%
MORRIS	BOONTON TWP	\$1,232	19	11.5%	\$1,536	55	13.6%	\$1,534	50	13.1%
MORRIS	MENDHAM BORO	\$1,613	63	15.5%	\$1,625	64	15.2%	\$1,668	67	14.4%
MORRIS	MORRIS PLAINS BORO	\$1,610	62	12.5%	\$1,601	62	11.7%	\$1,583	60	11.8%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,226			\$1,277			\$1,299		
State median - Operating Type K-8	\$1,345			\$1,400			\$1,453		
State average - All operating types	\$1,269			\$1,311			\$1,323		
State median - All operating types	\$1,323			\$1,377			\$1,426		

**Low to High Ranges**

**\$940 — \$2,154**

**9.7%—17.9%**

**\$959 — \$2,296**

**9.0%—25.9%**

**\$912 — \$1,668**

**9.3%—16.7%**

<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	MOUNT ARLINGTON BORO	\$1,336	28	12.0%	\$1,477	46	12.1%	\$1,551	58	12.5%
MORRIS	ROCKAWAY BORO	\$1,331	27	14.8%	\$1,540	56	16.0%	\$1,593	61	16.7%
MORRIS	WHARTON BORO	\$1,357	31	13.7%	\$1,424	35	13.3%	\$1,513	45	12.2%
OCEAN	LAKEHURST BORO	\$1,451	47	14.3%	\$1,397	32	13.3%	\$1,509	43	13.9%
PASSAIC	BLOOMINGDALE BORO	\$1,578	60	14.5%	\$1,562	58	13.8%	\$1,661	65	13.0%
PASSAIC	NORTH HALEDON BORO	\$997	3	11.5%	\$1,153	10	13.0%	\$1,091	5	12.3%
SALEM	ALLOWAY TWP	\$940	1	13.0%	\$995	3	12.8%	\$1,220	12	13.4%
SALEM	UPPER PITTSBORO TWP	\$1,115	12	14.3%	\$1,215	12	13.7%	\$1,158	6	11.9%
SOMERSET	BEDMINSTER TWP	\$1,392	37	11.6%	\$1,518	52	11.5%	\$1,406	25	10.5%
SOMERSET	SOUTH BOUND BROOK	\$1,401	40	13.6%	\$1,462	42	13.2%	\$1,490	38	13.8%
SOMERSET	WATCHUNG BORO	\$1,359	32	13.0%	\$1,295	20	12.0%	\$1,424	29	11.9%
SUSSEX	ANDOVER REG	\$1,436	44	13.6%	\$1,511	51	13.9%	\$1,429	32	12.4%
SUSSEX	FRANKFORD TWP	\$1,236	20	11.7%	\$1,262	17	10.9%	\$1,252	13	10.8%
SUSSEX	FRANKLIN BORO	\$1,600	61	13.4%	\$1,640	65	13.2%	\$1,665	66	12.4%
SUSSEX	GREEN TWP	\$1,457	50	15.5%	\$1,435	38	15.0%	\$1,548	54	13.7%
SUSSEX	STANHOPE BORO	\$1,391	36	14.0%	\$1,380	30	14.0%	\$1,499	41	13.8%
UNION	GARWOOD BORO	\$1,886	66	17.9%	\$1,487	47	14.8%	\$1,529	49	14.3%
UNION	MOUNTAINSIDE BORO	\$1,192	17	11.9%	\$1,397	32	12.1%	\$1,406	25	11.0%
WARREN	WHITE TWP	\$1,642	64	14.7%	\$959	1	9.5%	\$998	2	9.3%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Salaries & Benefits for Administration - Indicator 9**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-8	\$959			\$1,005			\$1,018		
State median - Operating Type K-8	\$1,046			\$1,081			\$1,100		
State average - All operating types	\$1,001			\$1,041			\$1,049		
State median - All operating types	\$1,034			\$1,074			\$1,095		

**Low to High Ranges**      \$599 — \$1,829      6.6% — 14.1%    58.2% — 88.3%    \$531 — \$1,948    6.0% — 22.2%    43.7% — 89.2%    \$489 — \$1,403      5.0% — 13.9%    42.2% — 87.9%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
ATLANTIC	EGG HARBOR CITY	\$1,090	38	9.4%	75.0%	\$980	21	8.8%	74.5%	\$1,036	24	8.7%	73.4%
ATLANTIC	MARGATE CITY	\$1,110	47	7.8%	80.3%	\$1,105	37	7.4%	81.9%	\$1,139	37	7.2%	73.5%
ATLANTIC	MULLICA TWP	\$905	13	9.8%	83.2%	\$929	14	9.7%	79.8%	\$996	17	10.3%	84.1%
BERGEN	CARLSTADT BORO	\$1,829	67	14.1%	84.9%	\$1,423	65	11.0%	89.2%	\$1,339	64	10.3%	83.6%
BERGEN	DEMAREST BORO	\$1,324	63	11.7%	86.0%	\$1,322	63	11.2%	83.8%	\$1,344	65	10.7%	84.2%
BERGEN	EAST RUTHERFORD BORO	\$1,110	47	9.2%	74.4%	\$1,236	56	9.4%	76.8%	\$1,179	45	10.0%	79.2%
BERGEN	ENGLEWOOD CLIFFS BORO	\$1,343	65	8.3%	73.9%	\$1,559	66	9.3%	67.9%	\$1,306	60	8.3%	78.7%
BERGEN	HARRINGTON PARK BORO	\$998	25	10.5%	75.2%	\$1,023	28	10.8%	80.2%	\$1,020	21	9.9%	76.5%
BERGEN	HAWORTH BORO	\$1,082	36	10.0%	74.3%	\$1,130	39	10.4%	79.2%	\$1,237	51	10.5%	83.0%
BERGEN	HO HO KUS BORO	\$1,183	53	11.1%	82.8%	\$1,205	50	10.6%	83.4%	\$1,250	52	10.3%	82.6%
BERGEN	NORTHVALE BORO	\$1,247	58	12.4%	79.9%	\$1,264	58	12.0%	83.3%	\$1,293	59	12.0%	86.5%
BERGEN	NORWOOD BORO	\$1,010	27	10.7%	73.8%	\$1,083	33	10.5%	76.9%	\$1,165	40	10.8%	83.6%
BERGEN	ROCHELLE PARK TWP	\$1,095	41	9.0%	70.6%	\$1,132	40	9.2%	72.8%	\$1,190	47	9.4%	75.5%
BURLINGTON	HAINESPORT TWP	\$1,026	31	10.7%	75.7%	\$1,020	26	10.5%	80.3%	\$1,029	23	9.7%	74.7%
BURLINGTON	MEDFORD LAKES BORO	\$920	15	9.9%	79.0%	\$934	15	9.5%	75.0%	\$1,001	19	9.5%	77.0%
CAMDEN	BARRINGTON BORO	\$1,144	50	11.2%	79.4%	\$1,172	45	10.8%	77.9%	\$1,165	40	9.5%	75.2%
CAMDEN	BERLIN TWP	\$1,099	42	10.3%	75.7%	\$1,132	40	10.7%	71.9%	\$1,120	34	9.1%	73.4%
CAMDEN	CLEMENTON BORO	\$890	10	10.7%	77.3%	\$793	6	9.6%	77.0%	\$1,047	25	11.6%	78.0%
CAMDEN	MAGNOLIA BORO	\$599	1	6.6%	58.2%	\$626	3	6.4%	58.2%	\$655	2	6.0%	54.4%
CAMDEN	MOUNT EPHRAIM BORO	\$1,002	26	11.3%	77.8%	\$1,172	45	11.8%	82.1%	\$1,068	29	10.2%	79.7%
CAMDEN	SOMERDALE BORO	\$898	12	9.7%	60.7%	\$928	13	9.3%	61.7%	\$1,027	22	9.4%	66.3%
CAMDEN	WOODLYNNE BORO	\$842	5	11.8%	79.4%	\$935	16	12.5%	75.6%	\$940	11	12.3%	74.0%
CAPE MAY	DENNIS TWP	\$920	15	9.5%	72.3%	\$1,017	25	9.7%	77.5%	\$1,112	32	9.7%	77.1%
CUMBERLAND	COMMERCIAL TWP	\$1,107	45	12.0%	79.5%	\$1,232	54	12.8%	80.7%	\$1,178	44	11.2%	76.3%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 67 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-8	\$959			\$1,005			\$1,018		
State median - Operating Type K-8	\$1,046			\$1,081			\$1,100		
State average - All operating types	\$1,001			\$1,041			\$1,049		
State median - All operating types	\$1,034			\$1,074			\$1,095		

**Low to High Ranges**

**\$599 — \$1,829      6.6% — 14.1%      58.2% — 88.3%      \$531 — \$1,948      6.0% — 22.2%      43.7% — 89.2%      \$489 — \$1,403      5.0% — 13.9%      42.2% — 87.9%**

<b>COUNTY</b>	<b>DISTRICT</b>												
CUMBERLAND	FAIRFIELD TWP	\$1,232	56	12.4%	84.3%	\$985	22	9.7%	72.4%	\$990	16	9.6%	68.2%
CUMBERLAND	HOPEWELL TWP	\$693	2	8.0%	72.2%	\$736	4	8.3%	76.4%	\$718	4	7.6%	71.9%
CUMBERLAND	LAWRENCE TWP	\$875	9	10.1%	74.4%	\$1,948	67	22.2%	85.9%	\$1,007	20	10.4%	68.3%
GLOUCESTER	GREENWICH TWP	\$1,094	40	8.6%	76.0%	\$1,097	35	7.8%	78.6%	\$1,113	33	7.1%	73.4%
HUNTERDON	ALEXANDRIA TWP	\$1,047	33	10.8%	83.0%	\$1,097	35	10.0%	81.8%	\$1,147	38	10.1%	80.3%
HUNTERDON	BETHLEHEM TWP	\$1,040	32	9.7%	80.9%	\$1,133	42	9.9%	76.9%	\$1,153	39	10.0%	81.1%
HUNTERDON	CLINTON TOWN	\$924	18	9.7%	83.5%	\$1,029	29	9.9%	82.7%	\$1,083	30	10.0%	85.4%
HUNTERDON	DELAWARE TWP	\$1,016	30	10.0%	70.9%	\$755	5	6.7%	57.2%	\$936	10	7.3%	67.7%
HUNTERDON	EAST AMWELL TWP	\$1,106	43	10.2%	82.1%	\$1,171	44	10.3%	85.2%	\$1,317	62	11.0%	87.7%
HUNTERDON	HIGH BRIDGE BORO	\$1,221	55	10.2%	87.0%	\$1,241	57	9.7%	84.4%	\$1,096	31	8.6%	81.5%
HUNTERDON	HOLLAND TWP	\$964	23	9.5%	74.9%	\$940	18	8.8%	83.9%	\$970	13	8.5%	80.8%
HUNTERDON	KINGWOOD TWP	\$938	21	10.4%	77.3%	\$1,082	32	9.9%	83.3%	\$1,127	36	10.1%	74.6%
HUNTERDON	UNION TWP	\$989	24	8.9%	64.1%	\$858	10	7.8%	58.6%	\$956	12	8.0%	68.5%
MIDDLESEX	CRANBURY TWP	\$1,248	59	10.0%	82.2%	\$1,189	47	9.3%	82.1%	\$1,254	53	9.2%	81.2%
MIDDLESEX	JAMESBURG BORO	\$860	6	11.5%	79.9%	\$806	7	10.3%	79.3%	\$684	3	8.2%	75.0%
MIDDLESEX	MILLTOWN BORO	\$922	17	9.9%	80.9%	\$863	11	9.0%	74.9%	\$905	8	8.8%	75.7%
MONMOUTH	BELMAR BORO	\$872	7	8.8%	80.9%	\$1,192	48	11.0%	82.8%	\$1,281	58	11.4%	83.1%
MONMOUTH	BRIELLE BORO	\$944	22	10.7%	85.1%	\$938	17	10.4%	86.2%	\$862	6	9.7%	84.2%
MONMOUTH	OCEANPORT BORO	\$929	19	10.7%	84.5%	\$1,062	31	11.3%	85.7%	\$984	15	10.8%	84.0%
MONMOUTH	SHREWSBURY BORO	\$1,011	28	10.3%	73.3%	\$1,021	27	9.4%	76.1%	\$1,052	27	9.3%	73.8%
MONMOUTH	WEST LONG BRANCH BORO	\$1,184	54	13.3%	84.6%	\$1,266	59	12.6%	84.8%	\$1,254	53	12.6%	87.9%
MORRIS	BOONTON TWP	\$891	11	8.3%	72.3%	\$1,042	30	9.2%	67.8%	\$905	8	7.7%	59.0%
MORRIS	MENDHAM BORO	\$1,332	64	12.8%	82.6%	\$1,322	63	12.3%	81.4%	\$1,386	66	12.0%	83.1%
MORRIS	MORRIS PLAINS BORO	\$1,170	52	9.1%	72.7%	\$1,206	51	8.8%	75.3%	\$1,173	43	8.7%	74.1%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-8	\$959			\$1,005			\$1,018		
State median - Operating Type K-8	\$1,046			\$1,081			\$1,100		
State average - All operating types	\$1,001			\$1,041			\$1,049		
State median - All operating types	\$1,034			\$1,074			\$1,095		

**Low to High Ranges**      \$599 — \$1,829      6.6% — 14.1%      58.2% — 88.3%      \$531 — \$1,948      6.0% — 22.2%      43.7% — 89.2%      \$489 — \$1,403      5.0% — 13.9%      42.2% — 87.9%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
MORRIS	MOUNT ARLINGTON BORO	\$1,089	37	9.8%	81.5%	\$1,001	24	8.2%	67.8%	\$1,280	57	10.3%	82.5%
MORRIS	ROCKAWAY BORO	\$1,109	46	12.4%	83.3%	\$1,268	60	13.2%	82.3%	\$1,322	63	13.9%	83.0%
MORRIS	WHARTON BORO	\$1,081	35	10.9%	79.7%	\$1,120	38	10.5%	78.7%	\$1,194	49	9.6%	78.9%
OCEAN	LAKEHURST BORO	\$1,281	62	12.6%	88.3%	\$1,211	52	11.5%	86.7%	\$1,273	56	11.7%	84.4%
PASSAIC	BLOOMINGDALE BORO	\$1,248	59	11.4%	79.1%	\$1,204	49	10.6%	77.1%	\$1,316	61	10.3%	79.2%
PASSAIC	NORTH HALEDON BORO	\$792	3	9.1%	79.4%	\$885	12	10.0%	76.8%	\$889	7	10.0%	81.5%
SALEM	ALLOWAY TWP	\$798	4	11.0%	84.9%	\$840	9	10.8%	84.4%	\$1,000	18	11.0%	82.0%
SALEM	UPPER PITTSBURGH TWP	\$933	20	12.0%	83.7%	\$531	1	6.0%	43.7%	\$489	1	5.0%	42.2%
SOMERSET	BEDMINSTER TWP	\$1,106	43	9.2%	79.5%	\$1,289	62	9.8%	84.9%	\$1,189	46	8.9%	84.6%
SOMERSET	SOUTH BOUND BROOK	\$1,156	51	11.2%	82.5%	\$1,234	55	11.2%	84.4%	\$1,269	55	11.7%	85.2%
SOMERSET	WATCHUNG BORO	\$1,117	49	10.7%	82.2%	\$962	19	8.9%	74.3%	\$1,211	50	10.1%	85.0%
SUSSEX	ANDOVER REG	\$1,080	34	10.2%	75.2%	\$1,222	53	11.2%	80.9%	\$1,065	28	9.3%	74.5%
SUSSEX	FRANKFORD TWP	\$916	14	8.7%	74.1%	\$965	20	8.3%	76.5%	\$982	14	8.4%	78.4%
SUSSEX	FRANKLIN BORO	\$1,238	57	10.4%	77.4%	\$1,279	61	10.3%	78.0%	\$1,403	67	10.4%	84.3%
SUSSEX	GREEN TWP	\$1,093	39	11.6%	75.0%	\$827	8	8.6%	57.6%	\$1,124	35	9.9%	72.6%
SUSSEX	STANHOPE BORO	\$1,012	29	10.2%	72.8%	\$1,084	34	11.0%	78.6%	\$1,193	48	11.0%	79.6%
UNION	GARWOOD BORO	\$1,482	66	14.0%	78.6%	\$1,164	43	11.6%	78.3%	\$1,167	42	10.9%	76.3%
UNION	MOUNTAINSIDE BORO	\$874	8	8.8%	73.3%	\$994	23	8.6%	71.2%	\$1,051	26	8.2%	74.8%
WARREN	WHITE TWP	\$1,268	61	11.4%	77.2%	\$625	2	6.2%	65.2%	\$722	5	6.7%	72.3%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,087			\$1,178			\$1,273		
State median - Operating Type K-8	\$1,097			\$1,199			\$1,289		
State average - All operating types	\$1,335			\$1,447			\$1,475		
State median - All operating types	\$1,181			\$1,289			\$1,341		

**Low to High Ranges**

\$634 — \$2,736

7.6%—19.3%

\$673 — \$2,736

8.0%—18.3%

\$732 — \$2,720

8.4%—20.3%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
ATLANTIC	EGG HARBOR CITY	\$1,130	44	9.7%	\$1,069	24	9.6%	\$1,180	25	10.0%
ATLANTIC	MARGATE CITY	\$2,736	67	19.3%	\$2,736	67	18.3%	\$2,518	66	15.9%
ATLANTIC	MULLICA TWP	\$1,003	27	10.9%	\$1,066	23	11.1%	\$1,052	13	10.9%
BERGEN	CARLSTADT BORO	\$1,561	60	12.0%	\$1,527	58	11.9%	\$1,447	49	11.1%
BERGEN	DEMAREST BORO	\$1,330	57	11.8%	\$1,441	56	12.2%	\$1,791	62	14.3%
BERGEN	EAST RUTHERFORD BORO	\$1,237	54	10.3%	\$1,524	57	11.6%	\$1,565	56	13.3%
BERGEN	ENGLEWOOD CLIFFS BORO	\$1,565	61	9.6%	\$1,779	63	10.6%	\$1,686	59	10.8%
BERGEN	HARRINGTON PARK BORO	\$1,147	47	12.0%	\$1,079	25	11.4%	\$1,286	38	12.5%
BERGEN	HAWORTH BORO	\$1,186	50	11.0%	\$1,247	45	11.5%	\$1,449	51	12.3%
BERGEN	HO HO KUS BORO	\$1,041	34	9.8%	\$1,176	42	10.3%	\$1,447	49	11.9%
BERGEN	NORTHVALE BORO	\$934	19	9.3%	\$1,062	22	10.1%	\$1,130	19	10.5%
BERGEN	NORWOOD BORO	\$1,074	39	11.3%	\$1,257	47	12.2%	\$1,538	55	14.2%
BERGEN	ROCHELLE PARK TWP	\$1,125	41	9.3%	\$1,305	51	10.6%	\$1,249	35	9.9%
BURLINGTON	HAINESPORT TWP	\$915	17	9.5%	\$895	6	9.2%	\$959	10	9.1%
BURLINGTON	MEDFORD LAKES BORO	\$1,026	32	11.1%	\$1,099	29	11.2%	\$1,224	31	11.6%
CAMDEN	BARRINGTON BORO	\$847	6	8.3%	\$994	15	9.2%	\$1,389	47	11.3%
CAMDEN	BERLIN TWP	\$1,296	56	12.1%	\$1,034	21	9.8%	\$1,436	48	11.6%
CAMDEN	CLEMENTON BORO	\$876	9	10.6%	\$750	3	9.0%	\$925	7	10.2%
CAMDEN	MAGNOLIA BORO	\$977	22	10.7%	\$997	16	10.2%	\$1,180	25	10.9%
CAMDEN	MOUNT EPHRAIM BORO	\$911	15	10.3%	\$1,126	32	11.3%	\$1,213	29	11.6%
CAMDEN	SOMERDALE BORO	\$984	24	10.6%	\$1,124	31	11.2%	\$1,282	37	11.8%
CAMDEN	WOODLYNNE BORO	\$749	3	10.5%	\$795	4	10.6%	\$732	1	9.6%
CAPE MAY	DENNIS TWP	\$992	26	10.2%	\$1,159	39	11.1%	\$1,230	33	10.7%
CUMBERLAND	COMMERCIAL TWP	\$1,058	37	11.5%	\$1,152	37	11.9%	\$1,329	45	12.7%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
<b>State average - Operating Type K-8</b>	<b>\$1,087</b>			<b>\$1,178</b>			<b>\$1,273</b>			
<b>State median - Operating Type K-8</b>	<b>\$1,097</b>			<b>\$1,199</b>			<b>\$1,289</b>			
<b>State average - All operating types</b>	<b>\$1,335</b>			<b>\$1,447</b>			<b>\$1,475</b>			
<b>State median - All operating types</b>	<b>\$1,181</b>			<b>\$1,289</b>			<b>\$1,341</b>			
<b>Low to High Ranges</b>	<b>\$634 — \$2,736</b>		<b>7.6%—19.3%</b>	<b>\$673 — \$2,736</b>		<b>8.0%—18.3%</b>	<b>\$732 — \$2,720</b>		<b>8.4%—20.3%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
CUMBERLAND	FAIRFIELD TWP	\$886	11	8.9%	\$856	5	8.4%	\$917	6	8.9%
CUMBERLAND	HOPEWELL TWP	\$904	13	10.4%	\$979	13	11.0%	\$1,146	22	12.2%
CUMBERLAND	LAWRENCE TWP	\$908	14	10.5%	\$934	9	10.7%	\$1,127	17	11.6%
GLOUCESTER	GREENWICH TWP	\$1,638	64	12.9%	\$1,944	65	13.8%	\$2,270	65	14.5%
HUNTERDON	ALEXANDRIA TWP	\$1,025	31	10.6%	\$1,170	40	10.7%	\$1,141	20	10.1%
HUNTERDON	BETHLEHEM TWP	\$1,124	40	10.5%	\$1,156	38	10.1%	\$1,227	32	10.6%
HUNTERDON	CLINTON TOWN	\$870	8	9.2%	\$965	12	9.3%	\$1,093	15	10.1%
HUNTERDON	DELAWARE TWP	\$1,031	33	10.2%	\$991	14	8.7%	\$1,309	43	10.2%
HUNTERDON	EAST AMWELL TWP	\$1,148	48	10.6%	\$1,150	36	10.2%	\$1,290	39	10.8%
HUNTERDON	HIGH BRIDGE BORO	\$1,203	51	10.1%	\$1,285	49	10.1%	\$1,233	34	9.7%
HUNTERDON	HOLLAND TWP	\$1,042	35	10.2%	\$1,173	41	11.0%	\$1,290	39	11.3%
HUNTERDON	KINGWOOD TWP	\$953	21	10.6%	\$1,348	53	12.3%	\$1,141	20	10.2%
HUNTERDON	UNION TWP	\$1,138	45	10.2%	\$1,083	26	9.9%	\$1,473	54	12.3%
MIDDLESEX	CRANBURY TWP	\$1,625	63	13.1%	\$1,802	64	14.1%	\$1,878	64	13.8%
MIDDLESEX	JAMESBURG BORO	\$848	7	11.3%	\$934	9	11.9%	\$872	5	10.5%
MIDDLESEX	MILLTOWN BORO	\$1,207	52	12.9%	\$1,235	44	12.8%	\$1,324	44	12.9%
MONMOUTH	BELMAR BORO	\$756	4	7.6%	\$1,001	18	9.2%	\$1,041	12	9.2%
MONMOUTH	BRIELLE BORO	\$927	18	10.5%	\$1,000	17	11.1%	\$940	8	10.6%
MONMOUTH	OCEANPORT BORO	\$831	5	9.6%	\$910	7	9.7%	\$863	4	9.4%
MONMOUTH	SHREWSBURY BORO	\$1,126	43	11.4%	\$1,270	48	11.8%	\$1,301	41	11.5%
MONMOUTH	WEST LONG BRANCH BORO	\$1,019	30	11.5%	\$1,428	54	14.2%	\$1,450	52	14.6%
MORRIS	BOONTON TWP	\$1,063	38	9.9%	\$1,097	28	9.7%	\$1,307	42	11.2%
MORRIS	MENDHAM BORO	\$1,012	29	9.7%	\$1,134	34	10.6%	\$1,221	30	10.5%
MORRIS	MORRIS PLAINS BORO	\$1,828	66	14.2%	\$2,084	66	15.3%	\$2,720	67	20.3%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,087			\$1,178			\$1,273		
State median - Operating Type K-8	\$1,097			\$1,199			\$1,289		
State average - All operating types	\$1,335			\$1,447			\$1,475		
State median - All operating types	\$1,181			\$1,289			\$1,341		

Low to High Ranges

\$634 — \$2,736

7.6%—19.3%

\$673 — \$2,736

8.0%—18.3%

\$732 — \$2,720

8.4%—20.3%

COUNTY	DISTRICT	2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
MORRIS	MOUNT ARLINGTON BORO	\$1,343	58	12.1%	\$1,548	60	12.7%	\$1,463	53	11.8%
MORRIS	ROCKAWAY BORO	\$911	15	10.2%	\$1,021	19	10.6%	\$954	9	10.0%
MORRIS	WHARTON BORO	\$988	25	10.0%	\$1,088	27	10.2%	\$1,253	36	10.1%
OCEAN	LAKEHURST BORO	\$1,003	27	9.9%	\$1,112	30	10.6%	\$1,169	24	10.8%
PASSAIC	BLOOMINGDALE BORO	\$1,125	41	10.3%	\$1,290	50	11.4%	\$1,358	46	10.7%
PASSAIC	NORTH HALEDON BORO	\$724	2	8.3%	\$707	2	8.0%	\$747	2	8.4%
SALEM	ALLOWAY TWP	\$634	1	8.8%	\$673	1	8.7%	\$845	3	9.3%
SALEM	UPPER PITTSBURGH TWP	\$903	12	11.6%	\$1,147	35	12.9%	\$1,038	11	10.7%
SOMERSET	BEDMINSTER TWP	\$1,426	59	11.9%	\$1,625	61	12.3%	\$1,649	57	12.3%
SOMERSET	SOUTH BOUND BROOK	\$1,183	49	11.5%	\$1,248	46	11.3%	\$1,127	17	10.4%
SOMERSET	WATCHUNG BORO	\$1,212	53	11.6%	\$1,438	55	13.3%	\$1,868	63	15.6%
SUSSEX	ANDOVER REG	\$1,142	46	10.8%	\$1,227	43	11.3%	\$1,209	28	10.5%
SUSSEX	FRANKFORD TWP	\$944	20	8.9%	\$1,129	33	9.7%	\$1,060	14	9.1%
SUSSEX	FRANKLIN BORO	\$1,663	65	14.0%	\$1,714	62	13.8%	\$1,759	61	13.1%
SUSSEX	GREEN TWP	\$878	10	9.4%	\$1,027	20	10.7%	\$1,199	27	10.6%
SUSSEX	STANHOPE BORO	\$1,057	36	10.7%	\$948	11	9.6%	\$1,105	16	10.2%
UNION	GARWOOD BORO	\$1,623	62	15.4%	\$1,536	59	15.3%	\$1,692	60	15.8%
UNION	MOUNTAINSIDE BORO	\$1,249	55	12.5%	\$1,314	52	11.4%	\$1,675	58	13.2%
WARREN	WHITE TWP	\$981	23	8.8%	\$910	7	9.0%	\$1,165	23	10.9%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 67 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average - Operating Type K-8	\$528			\$559			\$600		
State median - Operating Type K-8	\$519			\$568			\$601		
State average - All operating types	\$705			\$745			\$759		
State median - All operating types	\$584			\$609			\$660		

Low to High Ranges	\$45 — \$1,009	0.4% — 9.6%	3.8% — 65.4%	\$51 — \$1,015	0.5% — 9.1%	3.7% — 63.5%	\$117 — \$1,707	0.0% — 12.7%	0.0% — 69.0%
--------------------	----------------	-------------	--------------	----------------	-------------	--------------	-----------------	--------------	--------------

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
ATLANTIC	EGG HARBOR CITY	\$553	49	4.8%	48.9%	\$569	43	5.1%	53.2%	\$662	49	5.6%	56.1%
ATLANTIC	MARGATE CITY	\$134	4	0.9%	4.9%	\$100	2	0.7%	3.7%	\$143	3	0.9%	5.7%
ATLANTIC	MULLICA TWP	\$516	41	5.6%	51.4%	\$588	46	6.1%	55.2%	\$630	46	6.5%	59.9%
BERGEN	CARLSTADT BORO	\$828	63	6.4%	53.0%	\$824	63	6.4%	54.0%	\$741	57	5.7%	51.2%
BERGEN	DEMAREST BORO	\$717	61	6.4%	53.9%	\$766	61	6.5%	53.2%	\$828	60	6.6%	46.2%
BERGEN	EAST RUTHERFORD BORO	\$307	10	2.5%	24.8%	\$603	48	4.6%	39.6%	\$729	56	6.2%	46.6%
BERGEN	ENGLEWOOD CLIFFS BORO	\$1,002	66	6.2%	64.0%	\$952	66	5.7%	53.5%	\$552	28	3.5%	32.7%
BERGEN	HARRINGTON PARK BORO	\$520	42	5.5%	45.3%	\$389	15	4.1%	36.1%	\$431	16	4.2%	33.5%
BERGEN	HAWORTH BORO	\$551	48	5.1%	46.5%	\$552	39	5.1%	44.3%	\$563	31	4.8%	38.9%
BERGEN	HO HO KUS BORO	\$561	51	5.3%	53.9%	\$685	57	6.0%	58.2%	\$761	59	6.3%	52.6%
BERGEN	NORTHVALE BORO	\$545	47	5.4%	58.4%	\$555	40	5.2%	52.3%	\$571	34	5.3%	50.5%
BERGEN	NORWOOD BORO	\$596	52	6.3%	55.5%	\$602	47	5.8%	47.9%	\$853	61	7.9%	55.5%
BERGEN	ROCHELLE PARK TWP	\$512	39	4.2%	45.5%	\$535	36	4.3%	41.0%	\$513	22	4.1%	41.1%
BURLINGTON	HAINESPORT TWP	\$510	37	5.3%	55.7%	\$510	28	5.3%	57.0%	\$520	24	4.9%	54.2%
BURLINGTON	MEDFORD LAKES BORO	\$354	13	3.8%	34.5%	\$393	16	4.0%	35.8%	\$436	17	4.1%	35.6%
CAMDEN	BARRINGTON BORO	\$452	22	4.4%	53.4%	\$493	26	4.6%	49.6%	\$623	45	5.1%	44.9%
CAMDEN	BERLIN TWP	\$474	28	4.4%	36.6%	\$512	30	4.9%	49.5%	\$680	50	5.5%	47.4%
CAMDEN	CLEMENTON BORO	\$386	16	4.7%	44.1%	\$319	8	3.8%	42.5%	\$454	18	5.0%	49.1%
CAMDEN	MAGNOLIA BORO	\$496	33	5.5%	50.8%	\$518	31	5.3%	52.0%	\$552	28	5.1%	46.8%
CAMDEN	MOUNT EPHRAIM BORO	\$405	18	4.6%	44.5%	\$528	33	5.3%	46.9%	\$601	40	5.7%	49.5%
CAMDEN	SOMERDALE BORO	\$490	31	5.3%	49.8%	\$536	37	5.4%	47.7%	\$574	36	5.3%	44.8%
CAMDEN	WOODLYNNE BORO	\$454	24	6.3%	60.6%	\$505	27	6.7%	63.5%	\$505	21	6.6%	69.0%
CAPE MAY	DENNIS TWP	\$489	30	5.0%	49.3%	\$559	42	5.4%	48.2%	\$618	43	5.4%	50.2%
CUMBERLAND	COMMERCIAL TWP	\$528	45	5.7%	49.9%	\$572	44	5.9%	49.7%	\$621	44	5.9%	46.7%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 67 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average - Operating Type K-8	\$528			\$559			\$600		
State median - Operating Type K-8	\$519			\$568			\$601		
State average - All operating types	\$705			\$745			\$759		
State median - All operating types	\$584			\$609			\$660		

**Low to High Ranges**

**\$45 — \$1,009      0.4% — 9.6%      3.8% — 65.4%      \$51 — \$1,015      0.5% — 9.1%      3.7% — 63.5%      \$117 — \$1,707      0.0% — 12.7%      0.0% — 69.0%**

<b>COUNTY</b>	<b>DISTRICT</b>												
CUMBERLAND	FAIRFIELD TWP	\$121	3	1.2%	13.7%	\$135	4	1.3%	15.8%	\$126	2	1.2%	13.7%
CUMBERLAND	HOPEWELL TWP	\$174	6	2.0%	19.2%	\$181	6	2.0%	18.5%	\$190	4	2.0%	16.6%
CUMBERLAND	LAWRENCE TWP	\$360	14	4.2%	39.6%	\$308	7	3.5%	33.0%	\$392	11	4.0%	34.8%
GLOUCESTER	GREENWICH TWP	\$909	65	7.2%	55.5%	\$1,015	67	7.2%	52.2%	\$1,098	65	7.0%	48.4%
HUNTERDON	ALEXANDRIA TWP	\$513	40	5.3%	50.0%	\$541	38	4.9%	46.2%	\$599	39	5.3%	52.5%
HUNTERDON	BETHLEHEM TWP	\$115	2	1.1%	10.2%	\$110	3	1.0%	9.5%	\$117	1	1.0%	9.5%
HUNTERDON	CLINTON TOWN	\$496	33	5.2%	57.0%	\$533	35	5.1%	55.2%	\$592	38	5.5%	54.2%
HUNTERDON	DELAWARE TWP	\$526	44	5.2%	51.0%	\$475	24	4.2%	47.9%	\$660	48	5.1%	50.4%
HUNTERDON	EAST AMWELL TWP	\$612	55	5.6%	53.3%	\$617	50	5.5%	53.7%	\$603	41	5.0%	46.7%
HUNTERDON	HIGH BRIDGE BORO	\$433	20	3.6%	36.0%	\$528	33	4.1%	41.1%	\$529	26	4.1%	42.9%
HUNTERDON	HOLLAND TWP	\$503	35	4.9%	48.3%	\$604	49	5.7%	51.5%	\$683	51	6.0%	52.9%
HUNTERDON	KINGWOOD TWP	\$455	26	5.1%	47.7%	\$482	25	4.4%	35.8%	\$514	23	4.6%	45.0%
HUNTERDON	UNION TWP	\$453	23	4.1%	39.8%	\$418	18	3.8%	38.6%	\$522	25	4.4%	35.4%
MIDDLESEX	CRANBURY TWP	\$695	59	5.6%	42.8%	\$673	56	5.2%	37.3%	\$705	54	5.2%	37.5%
MIDDLESEX	JAMESBURG BORO	\$423	19	5.6%	49.9%	\$430	20	5.5%	46.0%	\$371	8	4.5%	42.5%
MIDDLESEX	MILLTOWN BORO	\$702	60	7.5%	58.2%	\$726	59	7.5%	58.8%	\$746	58	7.2%	56.3%
MONMOUTH	BELMAR BORO	\$266	7	2.7%	35.2%	\$396	17	3.6%	39.6%	\$338	7	3.0%	32.5%
MONMOUTH	BRIELLE BORO	\$476	29	5.4%	51.3%	\$469	23	5.2%	46.9%	\$455	19	5.1%	48.4%
MONMOUTH	OCEANPORT BORO	\$321	11	3.7%	38.6%	\$368	12	3.9%	40.4%	\$331	6	3.6%	38.4%
MONMOUTH	SHREWSBURY BORO	\$596	52	6.0%	52.9%	\$655	55	6.1%	51.6%	\$693	52	6.1%	53.3%
MONMOUTH	WEST LONG BRANCH BORO	\$437	21	4.9%	42.9%	\$557	41	5.6%	39.0%	\$549	27	5.5%	37.9%
MORRIS	BOONTON TWP	\$454	24	4.2%	42.7%	\$465	22	4.1%	42.4%	\$573	35	4.9%	43.8%
MORRIS	MENDHAM BORO	\$465	27	4.5%	45.9%	\$511	29	4.8%	45.1%	\$564	32	4.9%	46.2%
MORRIS	MORRIS PLAINS BORO	\$857	64	6.6%	46.9%	\$853	64	6.3%	40.9%	\$1,707	66	12.7%	62.8%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 67 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average - Operating Type K-8	\$528			\$559			\$600		
State median - Operating Type K-8	\$519			\$568			\$601		
State average - All operating types	\$705			\$745			\$759		
State median - All operating types	\$584			\$609			\$660		

<b>Low to High Ranges</b>	<b>\$45 — \$1,009</b>	<b>0.4% — 9.6%</b>	<b>3.8% — 65.4%</b>	<b>\$51 — \$1,015</b>	<b>0.5% — 9.1%</b>	<b>3.7% — 63.5%</b>	<b>\$117 — \$1,707</b>	<b>0.0% — 12.7%</b>	<b>0.0% — 69.0%</b>
---------------------------	-----------------------	--------------------	---------------------	-----------------------	--------------------	---------------------	------------------------	---------------------	---------------------

<b>COUNTY</b>	<b>DISTRICT</b>												
MORRIS	MOUNT ARLINGTON BORO	\$558	50	5.0%	41.5%	\$621	51	5.1%	40.1%	\$612	42	4.9%	41.8%
MORRIS	ROCKAWAY BORO	\$596	52	6.7%	65.4%	\$625	52	6.5%	61.2%	\$553	30	5.8%	58.0%
MORRIS	WHARTON BORO	\$335	12	3.4%	33.9%	\$356	11	3.3%	32.7%	\$413	12	3.3%	33.0%
OCEAN	LAKEHURST BORO	\$522	43	5.1%	52.0%	\$521	32	5.0%	46.9%	\$566	33	5.2%	48.4%
PASSAIC	BLOOMINGDALE BORO	\$142	5	1.3%	12.6%	\$175	5	1.5%	13.6%	\$220	5	1.7%	16.2%
PASSAIC	NORTH HALEDON BORO	\$363	15	4.2%	50.1%	\$369	13	4.2%	52.2%	\$380	9	4.3%	50.9%
SALEM	ALLOWAY TWP	\$274	8	3.8%	43.2%	\$327	9	4.2%	48.6%	\$387	10	4.2%	45.8%
SALEM	UPPER PITTSBGROVE TWP	\$285	9	3.7%	31.6%	\$331	10	3.7%	28.9%	\$417	14	4.3%	40.2%
SOMERSET	BEDMINSTER TWP	\$535	46	4.5%	37.5%	\$647	54	4.9%	39.8%	\$632	47	4.7%	38.3%
SOMERSET	SOUTH BOUND BROOK	\$45	1	0.4%	3.8%	\$51	1	0.5%	4.1%	----	----	0.0%	0.0%
SOMERSET	WATCHUNG BORO	\$623	56	5.9%	51.4%	\$725	58	6.7%	50.4%	\$867	62	7.3%	46.4%
SUSSEX	ANDOVER REG	\$636	57	6.0%	55.7%	\$755	60	6.9%	61.5%	\$700	53	6.1%	57.9%
SUSSEX	FRANKFORD TWP	\$509	36	4.8%	53.9%	\$573	45	4.9%	50.8%	\$586	37	5.0%	55.3%
SUSSEX	FRANKLIN BORO	\$730	62	6.1%	43.9%	\$784	62	6.3%	45.7%	\$880	63	6.5%	50.0%
SUSSEX	GREEN TWP	\$396	17	4.2%	45.1%	\$380	14	4.0%	37.0%	\$413	12	3.6%	34.4%
SUSSEX	STANHOPE BORO	\$510	37	5.1%	48.2%	\$426	19	4.3%	44.9%	\$464	20	4.3%	42.0%
UNION	GARWOOD BORO	\$1,009	67	9.6%	62.2%	\$918	65	9.1%	59.8%	\$1,050	64	9.8%	62.1%
UNION	MOUNTAINSIDE BORO	\$669	58	6.7%	53.6%	\$646	53	5.6%	49.2%	\$716	55	5.6%	42.7%
WARREN	WHITE TWP	\$492	32	4.4%	50.2%	\$451	21	4.5%	49.6%	\$420	15	3.9%	36.1%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Food Service - Indicator 12**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$46			\$44			\$34		
State median - Operating Type K-8	\$43			\$41			\$32		
State average - All operating types	\$62			\$62			\$38		
State median - All operating types	\$42			\$37			\$28		

**Low to High Ranges**

**\$3 — \$264**

**0.0% — 2.3%**

**\$1 — \$297**

**0.0% — 2.1%**

**\$3 — \$260**

**0.0% — 1.7%**

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
ATLANTIC	EGG HARBOR CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
ATLANTIC	MARGATE CITY	\$135	21	1.0%	\$142	25	1.0%	\$140	27	0.9%
ATLANTIC	MULLICA TWP	\$65	15	0.7%	\$77	22	0.8%	\$10	8	0.1%
BERGEN	CARLSTADT BORO	\$32	8	0.2%	\$32	14	0.2%	\$33	21	0.3%
BERGEN	DEMAREST BORO	\$3	1	0.0%	----	----	0.0%	\$21	13	0.2%
BERGEN	EAST RUTHERFORD BORO	\$106	19	0.9%	\$162	26	1.2%	\$28	15	0.2%
BERGEN	ENGLEWOOD CLIFFS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	HARRINGTON PARK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	HAWORTH BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	HO HO KUS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	NORTHVALE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	NORWOOD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	ROCHELLE PARK TWP	\$65	15	0.5%	\$52	20	0.4%	\$39	22	0.3%
BURLINGTON	HAINESPORT TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	MEDFORD LAKES BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	BARRINGTON BORO	\$4	2	0.0%	\$1	1	0.0%	----	----	0.0%
CAMDEN	BERLIN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	CLEMENTON BORO	\$59	14	0.7%	----	----	0.0%	\$8	7	0.1%
CAMDEN	MAGNOLIA BORO	\$20	5	0.2%	\$20	9	0.2%	\$30	18	0.3%
CAMDEN	MOUNT EPHRAIM BORO	\$32	8	0.4%	\$43	17	0.4%	\$28	15	0.3%
CAMDEN	SOMERDALE BORO	\$7	3	0.1%	\$9	6	0.1%	\$14	9	0.1%
CAMDEN	WOODLYNNE BORO	\$55	13	0.8%	\$55	21	0.7%	\$44	24	0.6%
CAPE MAY	DENNIS TWP	\$67	17	0.7%	\$30	13	0.3%	\$28	15	0.2%
CUMBERLAND	COMMERCIAL TWP	\$212	22	2.3%	\$177	27	1.8%	\$171	28	1.6%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$46			\$44			\$34		
State median - Operating Type K-8	\$43			\$41			\$32		
State average - All operating types	\$62			\$62			\$38		
State median - All operating types	\$42			\$37			\$28		

Low to High Ranges		\$3 — \$264	0.0% — 2.3%	\$1 — \$297	0.0% — 2.1%	\$3 — \$260	0.0% — 1.7%	
COUNTY	DISTRICT							
CUMBERLAND	FAIRFIELD TWP	----	0.0%	----	----	----	0.0%	
CUMBERLAND	HOPEWELL TWP	----	0.0%	----	----	\$15	10	0.2%
CUMBERLAND	LAWRENCE TWP	----	0.0%	----	----	----	----	0.0%
GLOUCESTER	GREENWICH TWP	\$264	2.1%	\$297	2.1%	\$260	29	1.7%
HUNTERDON	ALEXANDRIA TWP	----	0.0%	\$5	0.0%	\$5	4	0.0%
HUNTERDON	BETHLEHEM TWP	\$124	1.2%	\$127	1.1%	\$16	11	0.1%
HUNTERDON	CLINTON TOWN	----	0.0%	----	0.0%	----	----	0.0%
HUNTERDON	DELAWARE TWP	----	0.0%	----	0.0%	----	----	0.0%
HUNTERDON	EAST AMWELL TWP	\$80	0.7%	\$37	0.3%	\$41	23	0.3%
HUNTERDON	HIGH BRIDGE BORO	----	0.0%	----	0.0%	----	----	0.0%
HUNTERDON	HOLLAND TWP	----	0.0%	----	0.0%	\$7	6	0.1%
HUNTERDON	KINGWOOD TWP	\$10	0.1%	\$19	0.2%	----	----	0.0%
HUNTERDON	UNION TWP	----	0.0%	\$14	0.1%	----	----	0.0%
MIDDLESEX	CRANBURY TWP	----	0.0%	\$8	0.1%	----	----	0.0%
MIDDLESEX	JAMESBURG BORO	----	0.0%	----	0.0%	----	----	0.0%
MIDDLESEX	MILLTOWN BORO	----	0.0%	\$3	0.0%	\$4	3	0.0%
MONMOUTH	BELMAR BORO	\$43	0.4%	\$80	0.7%	\$5	4	0.0%
MONMOUTH	BRIELLE BORO	\$38	0.4%	\$37	0.4%	\$44	24	0.5%
MONMOUTH	OCEANPORT BORO	----	0.0%	----	0.0%	----	----	0.0%
MONMOUTH	SHREWSBURY BORO	\$29	0.3%	\$28	0.3%	\$31	19	0.3%
MONMOUTH	WEST LONG BRANCH BORO	----	0.0%	----	0.0%	----	----	0.0%
MORRIS	BOONTON TWP	----	0.0%	----	0.0%	----	----	0.0%
MORRIS	MENDHAM BORO	----	0.0%	----	0.0%	----	----	0.0%
MORRIS	MORRIS PLAINS BORO	----	0.0%	----	0.0%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$46			\$44			\$34		
State median - Operating Type K-8	\$43			\$41			\$32		
State average - All operating types	\$62			\$62			\$38		
State median - All operating types	\$42			\$37			\$28		

**Low to High Ranges**

**\$3 — \$264**

**0.0% — 2.3%**

**\$1 — \$297**

**0.0% — 2.1%**

**\$3 — \$260**

**0.0% — 1.7%**

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
MORRIS	MOUNT ARLINGTON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	ROCKAWAY BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	WHARTON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	LAKEHURST BORO	\$31	7	0.3%	\$51	19	0.5%	\$31	19	0.3%
PASSAIC	BLOOMINGDALE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	NORTH HALEDON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	ALLOWAY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	UPPER PITTSBORO TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	BEDMINSTER TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	SOUTH BOUND BROOK	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	WATCHUNG BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	ANDOVER REG	----	----	0.0%	\$1	1	0.0%	\$3	1	0.0%
SUSSEX	FRANKFORD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	FRANKLIN BORO	----	----	0.0%	\$25	10	0.2%	\$26	14	0.2%
SUSSEX	GREEN TWP	----	----	0.0%	----	----	0.0%	\$19	12	0.2%
SUSSEX	STANHOPE BORO	\$32	8	0.3%	\$47	18	0.5%	\$55	26	0.5%
UNION	GARWOOD BORO	----	----	0.0%	\$28	11	0.3%	\$3	1	0.0%
UNION	MOUNTAINSIDE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	WHITE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Extracurricular Cost- Indicator 13**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$75			\$76			\$84		
State median - Operating Type K-8	\$75			\$76			\$84		
State average - All operating types	\$209			\$221			\$234		
State median - All operating types	\$149			\$155			\$167		

Low to High Ranges		\$10 — \$212		0.1%—1.8%	\$15 — \$247		0.2%—1.9%	\$3 — \$230		0.0%—1.7%
COUNTY	DISTRICT									
ATLANTIC	EGG HARBOR CITY	\$150	62	1.3%	\$150	63	1.3%	\$158	59	1.3%
ATLANTIC	MARGATE CITY	\$100	39	0.7%	\$104	40	0.7%	\$150	56	1.0%
ATLANTIC	MULLICA TWP	\$55	18	0.6%	\$83	29	0.9%	\$71	16	0.7%
BERGEN	CARLSTADT BORO	\$40	9	0.3%	\$34	8	0.3%	\$48	9	0.4%
BERGEN	DEMAREST BORO	\$139	60	1.2%	\$138	56	1.2%	\$167	60	1.3%
BERGEN	EAST RUTHERFORD BORO	\$40	9	0.3%	\$45	13	0.3%	\$65	14	0.6%
BERGEN	ENGLEWOOD CLIFFS BORO	\$133	59	0.8%	\$54	17	0.3%	\$3	1	0.0%
BERGEN	HARRINGTON PARK BORO	\$99	38	1.0%	\$95	35	1.0%	\$99	34	1.0%
BERGEN	HAWORTH BORO	\$83	30	0.8%	\$78	26	0.7%	\$93	32	0.8%
BERGEN	HO HO KUS BORO	\$141	61	1.3%	\$128	52	1.1%	\$143	54	1.2%
BERGEN	NORTHVALE BORO	\$114	44	1.1%	\$98	38	0.9%	\$106	38	1.0%
BERGEN	NORWOOD BORO	\$118	47	1.2%	\$128	52	1.2%	\$129	51	1.2%
BERGEN	ROCHELLE PARK TWP	\$106	40	0.9%	\$23	2	0.2%	\$92	31	0.7%
BURLINGTON	HAINESPORT TWP	\$111	41	1.2%	\$134	55	1.4%	\$106	38	1.0%
BURLINGTON	MEDFORD LAKES BORO	\$121	54	1.3%	\$119	49	1.2%	\$141	52	1.3%
CAMDEN	BARRINGTON BORO	\$52	16	0.5%	\$56	21	0.5%	\$58	11	0.5%
CAMDEN	BERLIN TWP	\$73	22	0.7%	\$82	28	0.8%	\$80	22	0.6%
CAMDEN	CLEMENTON BORO	\$34	5	0.4%	\$27	3	0.3%	\$43	6	0.5%
CAMDEN	MAGNOLIA BORO	\$78	27	0.9%	\$116	48	1.2%	\$115	44	1.1%
CAMDEN	MOUNT EPHRAIM BORO	\$38	7	0.4%	\$28	4	0.3%	\$23	3	0.2%
CAMDEN	SOMERDALE BORO	\$45	13	0.5%	\$43	10	0.4%	\$51	10	0.5%
CAMDEN	WOODLYNNE BORO	\$76	24	1.1%	\$61	22	0.8%	\$71	16	0.9%
CAPE MAY	DENNIS TWP	\$40	9	0.4%	\$53	16	0.5%	\$61	13	0.5%
CUMBERLAND	COMMERCIAL TWP	\$10	1	0.1%	\$15	1	0.2%	\$14	2	0.1%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2004-05 Per Pupil Cost</b>	<b>2004-05 Ranking</b>	<b>2004-05 % of Total Comparative Cost / Pupil</b>	<b>Actual 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>2005-06 % of Total Comparative Cost / Pupil</b>	<b>Budget 2006-07 Per Pupil Cost</b>	<b>2006-07 Ranking</b>	<b>2006-07 % of Total Comparative Cost / Pupil</b>
<b>State average - Operating Type K-8</b>	<b>\$75</b>			<b>\$76</b>			<b>\$84</b>		
<b>State median - Operating Type K-8</b>	<b>\$75</b>			<b>\$76</b>			<b>\$84</b>		
<b>State average - All operating types</b>	<b>\$209</b>			<b>\$221</b>			<b>\$234</b>		
<b>State median - All operating types</b>	<b>\$149</b>			<b>\$155</b>			<b>\$167</b>		

<b>Low to High Ranges</b>		<b>\$10 — \$212</b>	<b>0.1%—1.8%</b>	<b>\$15 — \$247</b>	<b>0.2%—1.9%</b>	<b>\$3 — \$230</b>	<b>0.0%—1.7%</b>			
<b>COUNTY</b>	<b>DISTRICT</b>									
CUMBERLAND	FAIRFIELD TWP	\$42	12	0.4%	\$39	9	0.4%	\$80	22	0.8%
CUMBERLAND	HOPEWELL TWP	\$33	4	0.4%	\$32	6	0.4%	\$43	6	0.5%
CUMBERLAND	LAWRENCE TWP	\$54	17	0.6%	\$51	15	0.6%	\$86	27	0.9%
GLOUCESTER	GREENWICH TWP	\$46	14	0.4%	\$44	12	0.3%	\$74	19	0.5%
HUNTERDON	ALEXANDRIA TWP	\$98	37	1.0%	\$112	44	1.0%	\$119	46	1.0%
HUNTERDON	BETHLEHEM TWP	\$59	19	0.5%	\$89	33	0.8%	\$88	28	0.8%
HUNTERDON	CLINTON TOWN	\$95	35	1.0%	\$110	43	1.1%	\$119	46	1.1%
HUNTERDON	DELAWARE TWP	\$119	51	1.2%	\$97	37	0.9%	\$176	62	1.4%
HUNTERDON	EAST AMWELL TWP	\$118	47	1.1%	\$141	58	1.2%	\$185	63	1.5%
HUNTERDON	HIGH BRIDGE BORO	\$76	24	0.6%	\$87	31	0.7%	\$84	26	0.7%
HUNTERDON	HOLLAND TWP	\$116	46	1.1%	\$105	41	1.0%	\$114	43	1.0%
HUNTERDON	KINGWOOD TWP	\$70	20	0.8%	\$54	17	0.5%	\$91	30	0.8%
HUNTERDON	UNION TWP	\$118	47	1.1%	\$114	47	1.0%	\$104	37	0.9%
MIDDLESEX	CRANBURY TWP	\$183	65	1.5%	\$203	65	1.6%	\$187	64	1.4%
MIDDLESEX	JAMESBURG BORO	\$32	3	0.4%	\$66	23	0.8%	\$58	11	0.7%
MIDDLESEX	MILLTOWN BORO	\$77	26	0.8%	\$88	32	0.9%	\$93	32	0.9%
MONMOUTH	BELMAR BORO	\$112	43	1.1%	\$159	64	1.5%	\$189	65	1.7%
MONMOUTH	BRIELLE BORO	\$119	51	1.3%	\$119	49	1.3%	\$116	45	1.3%
MONMOUTH	OCEANPORT BORO	\$97	36	1.1%	\$108	42	1.1%	\$113	42	1.2%
MONMOUTH	SHREWSBURY BORO	\$86	32	0.9%	\$95	35	0.9%	\$102	36	0.9%
MONMOUTH	WEST LONG BRANCH BORO	\$122	55	1.4%	\$142	60	1.4%	\$157	58	1.6%
MORRIS	BOONTON TWP	\$158	63	1.5%	\$146	61	1.3%	\$174	61	1.5%
MORRIS	MENDHAM BORO	\$120	53	1.2%	\$91	34	0.9%	\$121	48	1.0%
MORRIS	MORRIS PLAINS BORO	\$198	66	1.5%	\$207	66	1.5%	\$230	67	1.7%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$75			\$76			\$84		
State median - Operating Type K-8	\$75			\$76			\$84		
State average - All operating types	\$209			\$221			\$234		
State median - All operating types	\$149			\$155			\$167		

**Low to High Ranges**

**\$10 — \$212**

**0.1%—1.8%**

**\$15 — \$247**

**0.2%—1.9%**

**\$3 — \$230**

**0.0%—1.7%**

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
MORRIS	MOUNT ARLINGTON BORO	\$132	58	1.2%	\$146	61	1.2%	\$145	55	1.2%
MORRIS	ROCKAWAY BORO	\$79	28	0.9%	\$86	30	0.9%	\$71	16	0.7%
MORRIS	WHARTON BORO	\$130	57	1.3%	\$138	56	1.3%	\$106	38	0.9%
OCEAN	LAKEHURST BORO	\$34	5	0.3%	\$33	7	0.3%	\$30	4	0.3%
PASSAIC	BLOOMINGDALE BORO	\$84	31	0.8%	\$54	17	0.5%	\$80	22	0.6%
PASSAIC	NORTH HALEDON BORO	\$38	7	0.4%	\$30	5	0.3%	\$43	6	0.5%
SALEM	ALLOWAY TWP	\$47	15	0.6%	\$54	17	0.7%	\$67	15	0.7%
SALEM	UPPER PITTSBORO TWP	\$26	2	0.3%	\$46	14	0.5%	\$79	21	0.8%
SOMERSET	BEDMINSTER TWP	\$212	67	1.8%	\$247	67	1.9%	\$216	66	1.6%
SOMERSET	SOUTH BOUND BROOK	\$94	34	0.9%	\$112	44	1.0%	\$107	41	1.0%
SOMERSET	WATCHUNG BORO	\$115	45	1.1%	\$121	51	1.1%	\$125	49	1.0%
SUSSEX	ANDOVER REG	\$71	21	0.7%	\$71	24	0.7%	\$75	20	0.7%
SUSSEX	FRANKFORD TWP	\$93	33	0.9%	\$112	44	1.0%	\$99	34	0.8%
SUSSEX	FRANKLIN BORO	\$124	56	1.0%	\$133	54	1.1%	\$154	57	1.1%
SUSSEX	GREEN TWP	\$73	22	0.8%	\$81	27	0.8%	\$81	25	0.7%
SUSSEX	STANHOPE BORO	\$80	29	0.8%	\$43	10	0.4%	\$89	29	0.8%
UNION	GARWOOD BORO	\$111	41	1.1%	\$102	39	1.0%	\$127	50	1.2%
UNION	MOUNTAINSIDE BORO	\$118	47	1.2%	\$141	58	1.2%	\$141	52	1.1%
WARREN	WHITE TWP	\$181	64	1.6%	\$75	25	0.7%	\$40	5	0.4%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Personal Services - Employee Benefits - Indicator 14**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**

	<b>Actual 2004-05 % of Total Salaries</b>	<b>Actual 2005-06 % of Total Salaries</b>	<b>Budget 2006-07 % of Total Salaries</b>
<b>State average - Operating Type K-8</b>	24.5%	25.6%	27.6%
<b>State median - Operating Type K-8</b>	24.1%	25.3%	27.1%
<b>State average - All operating types</b>	23.7%	24.8%	26.4%
<b>State median - All operating types</b>	23.5%	24.5%	26.3%
<b>Low to High Ranges</b>	<b>18.6%— 38.6%</b>	<b>18.7%— 39.3%</b>	<b>19.2%— 37.8%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
ATLANTIC	EGG HARBOR CITY	26.1%	29.3%
ATLANTIC	MARGATE CITY	22.2%	24.3%
ATLANTIC	MULLICA TWP	23.6%	29.6%
BERGEN	CARLSTADT BORO	18.6%	19.2%
BERGEN	DEMAREST BORO	24.5%	24.4%
BERGEN	EAST RUTHERFORD BORO	19.8%	22.5%
BERGEN	ENGLEWOOD CLIFFS BORO	25.0%	30.3%
BERGEN	HARRINGTON PARK BORO	21.2%	24.3%
BERGEN	HAWORTH BORO	25.9%	26.1%
BERGEN	HO HO KUS BORO	20.2%	23.7%
BERGEN	NORTHVALE BORO	21.5%	22.3%
BERGEN	NORWOOD BORO	19.8%	24.7%
BERGEN	ROCHELLE PARK TWP	21.1%	24.7%
BURLINGTON	HAINESPORT TWP	23.8%	26.8%
BURLINGTON	MEDFORD LAKES BORO	18.8%	23.3%
CAMDEN	BARRINGTON BORO	22.8%	29.3%
CAMDEN	BERLIN TWP	30.5%	33.9%
CAMDEN	CLEMENTON BORO	26.7%	29.7%
CAMDEN	MAGNOLIA BORO	23.2%	27.2%
CAMDEN	MOUNT EPHRAIM BORO	24.5%	27.6%
CAMDEN	SOMERDALE BORO	26.5%	31.4%
CAMDEN	WOODLYNNE BORO	29.9%	29.9%
CAPE MAY	DENNIS TWP	22.8%	25.4%
CUMBERLAND	COMMERCIAL TWP	24.8%	28.5%
CUMBERLAND	FAIRFIELD TWP	27.6%	26.2%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**

	<b>Actual 2004-05 % of Total Salaries</b>	<b>Actual 2005-06 % of Total Salaries</b>	<b>Budget 2006-07 % of Total Salaries</b>
<b>State average - Operating Type K-8</b>	24.5%	25.6%	27.6%
<b>State median - Operating Type K-8</b>	24.1%	25.3%	27.1%
<b>State average - All operating types</b>	23.7%	24.8%	26.4%
<b>State median - All operating types</b>	23.5%	24.5%	26.3%
<b>Low to High Ranges</b>	<b>18.6%— 38.6%</b>	<b>18.7%— 39.3%</b>	<b>19.2%— 37.8%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
CUMBERLAND	HOPEWELL TWP	19.2%	21.2%
CUMBERLAND	LAWRENCE TWP	28.7%	25.4%
GLOUCESTER	GREENWICH TWP	31.0%	30.3%
HUNTERDON	ALEXANDRIA TWP	19.8%	18.7%
HUNTERDON	BETHLEHEM TWP	26.9%	28.3%
HUNTERDON	CLINTON TOWN	23.7%	24.8%
HUNTERDON	DELAWARE TWP	25.7%	29.0%
HUNTERDON	EAST AMWELL TWP	21.4%	22.1%
HUNTERDON	HIGH BRIDGE BORO	20.0%	22.9%
HUNTERDON	HOLLAND TWP	27.6%	29.3%
HUNTERDON	KINGWOOD TWP	21.2%	24.7%
HUNTERDON	UNION TWP	26.8%	27.2%
MIDDLESEX	CRANBURY TWP	26.3%	25.9%
MIDDLESEX	JAMESBURG BORO	23.4%	24.3%
MIDDLESEX	MILLTOWN BORO	22.7%	23.2%
MONMOUTH	BELMAR BORO	38.6%	37.6%
MONMOUTH	BRIELLE BORO	23.3%	24.1%
MONMOUTH	OCEANPORT BORO	23.0%	23.9%
MONMOUTH	SHREWSBURY BORO	20.4%	22.8%
MONMOUTH	WEST LONG BRANCH BORO	22.8%	23.6%
MORRIS	BOONTON TWP	21.9%	25.9%
MORRIS	MENDHAM BORO	21.4%	21.1%
MORRIS	MORRIS PLAINS BORO	29.4%	31.2%
MORRIS	MOUNT ARLINGTON BORO	22.7%	24.6%
MORRIS	ROCKAWAY BORO	19.9%	21.6%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**

	<b>Actual 2004-05 % of Total Salaries</b>	<b>Actual 2005-06 % of Total Salaries</b>	<b>Budget 2006-07 % of Total Salaries</b>
<b>State average - Operating Type K-8</b>	24.5%	25.6%	27.6%
<b>State median - Operating Type K-8</b>	24.1%	25.3%	27.1%
<b>State average - All operating types</b>	23.7%	24.8%	26.4%
<b>State median - All operating types</b>	23.5%	24.5%	26.3%
<b>Low to High Ranges</b>	<b>18.6%— 38.6%</b>	<b>18.7%— 39.3%</b>	<b>19.2%— 37.8%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
MORRIS	WHARTON BORO	21.5%	22.2%
OCEAN	LAKEHURST BORO	30.5%	30.1%
PASSAIC	BLOOMINGDALE BORO	24.6%	26.3%
PASSAIC	NORTH HALEDON BORO	20.9%	22.1%
SALEM	ALLOWAY TWP	28.5%	29.3%
SALEM	UPPER PITTSBGROVE TWP	25.6%	28.8%
SOMERSET	BEDMINSTER TWP	22.7%	23.1%
SOMERSET	SOUTH BOUND BROOK	20.0%	21.3%
SOMERSET	WATCHUNG BORO	24.9%	25.4%
SUSSEX	ANDOVER REG	23.8%	24.7%
SUSSEX	FRANKFORD TWP	21.9%	23.4%
SUSSEX	FRANKLIN BORO	25.4%	26.1%
SUSSEX	GREEN TWP	21.3%	21.8%
SUSSEX	STANHOPE BORO	25.4%	27.6%
UNION	GARWOOD BORO	25.1%	27.2%
UNION	MOUNTAINSIDE BORO	23.9%	24.1%
WARREN	WHITE TWP	35.7%	39.3%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Total Equipment - Indicator 15**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**

	Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
State average - Operating Type K-8	\$54	\$64	\$76
State median - Operating Type K-8	\$31	\$43	\$46
State average - All operating types	\$66	\$65	\$50
State median - All operating types	\$43	\$49	\$43
<b>Low to High Ranges</b>	<b>\$0 — \$421</b>	<b>\$0 — \$549</b>	<b>\$0 — \$199</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
ATLANTIC	EGG HARBOR CITY	\$5	\$0
ATLANTIC	MARGATE CITY	\$16	\$3
ATLANTIC	MULLICA TWP	\$39	\$0
BERGEN	CARLSTADT BORO	\$98	\$0
BERGEN	DEMAREST BORO	\$10	\$48
BERGEN	EAST RUTHERFORD BORO	\$6	\$127
BERGEN	ENGLEWOOD CLIFFS BORO	\$20	\$0
BERGEN	HARRINGTON PARK BORO	\$26	\$0
BERGEN	HAWORTH BORO	\$100	\$68
BERGEN	HO HO KUS BORO	\$70	\$0
BERGEN	NORTHVALE BORO	\$15	\$5
BERGEN	NORWOOD BORO	\$32	\$0
BERGEN	ROCHELLE PARK TWP	\$14	\$31
BURLINGTON	HAINESPORT TWP	\$0	\$0
BURLINGTON	MEDFORD LAKES BORO	\$11	\$0
CAMDEN	BARRINGTON BORO	\$18	\$68
CAMDEN	BERLIN TWP	\$17	\$0
CAMDEN	CLEMENTON BORO	\$0	\$0
CAMDEN	MAGNOLIA BORO	\$11	\$0
CAMDEN	MOUNT EPHRAIM BORO	\$0	\$0
CAMDEN	SOMERDALE BORO	\$54	\$27
CAMDEN	WOODLYNNE BORO	\$0	\$0
CAPE MAY	DENNIS TWP	\$7	\$0
CUMBERLAND	COMMERCIAL TWP	\$28	\$0
CUMBERLAND	FAIRFIELD TWP	\$6	\$0

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**

		Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
<b>State average - Operating Type K-8</b>		<b>\$54</b>	<b>\$64</b>	<b>\$76</b>
<b>State median - Operating Type K-8</b>		<b>\$31</b>	<b>\$43</b>	<b>\$46</b>
<b>State average - All operating types</b>		<b>\$66</b>	<b>\$65</b>	<b>\$50</b>
<b>State median - All operating types</b>		<b>\$43</b>	<b>\$49</b>	<b>\$43</b>
<b>Low to High Ranges</b>		<b>\$0 — \$421</b>	<b>\$0 — \$549</b>	<b>\$0 — \$199</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
CUMBERLAND	HOPEWELL TWP	\$12	\$28	\$21
CUMBERLAND	LAWRENCE TWP	\$25	\$115	\$112
GLOUCESTER	GREENWICH TWP	\$18	\$26	\$4
HUNTERDON	ALEXANDRIA TWP	\$19	\$14	\$0
HUNTERDON	BETHLEHEM TWP	\$34	\$25	\$0
HUNTERDON	CLINTON TOWN	\$0	\$27	\$46
HUNTERDON	DELAWARE TWP	\$4	\$37	\$0
HUNTERDON	EAST AMWELL TWP	\$0	\$0	\$0
HUNTERDON	HIGH BRIDGE BORO	\$48	\$19	\$0
HUNTERDON	HOLLAND TWP	\$52	\$4	\$0
HUNTERDON	KINGWOOD TWP	\$0	\$41	\$0
HUNTERDON	UNION TWP	\$32	\$48	\$138
MIDDLESEX	CRANBURY TWP	\$421	\$190	\$199
MIDDLESEX	JAMESBURG BORO	\$88	\$83	\$0
MIDDLESEX	MILLTOWN BORO	\$25	\$16	\$0
MONMOUTH	BELMAR BORO	\$12	\$48	\$6
MONMOUTH	BRIELLE BORO	\$40	\$25	\$0
MONMOUTH	OCEANPORT BORO	\$64	\$29	\$56
MONMOUTH	SHREWSBURY BORO	\$0	\$63	\$0
MONMOUTH	WEST LONG BRANCH BORO	\$18	\$242	\$33
MORRIS	BOONTON TWP	\$0	\$7	\$0
MORRIS	MENDHAM BORO	\$6	\$39	\$8
MORRIS	MORRIS PLAINS BORO	\$98	\$549	\$117
MORRIS	MOUNT ARLINGTON BORO	\$0	\$0	\$0
MORRIS	ROCKAWAY BORO	\$24	\$83	\$0

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**

		Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
<b>State average - Operating Type K-8</b>		\$54	\$64	\$76
<b>State median - Operating Type K-8</b>		\$31	\$43	\$46
<b>State average - All operating types</b>		\$66	\$65	\$50
<b>State median - All operating types</b>		\$43	\$49	\$43
<b>Low to High Ranges</b>		\$0 — \$421	\$0 — \$549	\$0 — \$199
<b>COUNTY</b>	<b>DISTRICT</b>			
MORRIS	WHARTON BORO	\$0	\$0	\$0
OCEAN	LAKEHURST BORO	\$0	\$0	\$0
PASSAIC	BLOOMINGDALE BORO	\$0	\$6	\$0
PASSAIC	NORTH HALEDON BORO	\$0	\$0	\$0
SALEM	ALLOWAY TWP	\$39	\$29	\$0
SALEM	UPPER PITTSBGROVE TWP	\$9	\$193	\$97
SOMERSET	BEDMINSTER TWP	\$0	\$33	\$109
SOMERSET	SOUTH BOUND BROOK	\$49	\$18	\$0
SOMERSET	WATCHUNG BORO	\$56	\$16	\$141
SUSSEX	ANDOVER REG	\$5	\$34	\$0
SUSSEX	FRANKFORD TWP	\$62	\$99	\$14
SUSSEX	FRANKLIN BORO	\$50	\$12	\$0
SUSSEX	GREEN TWP	\$47	\$0	\$15
SUSSEX	STANHOPE BORO	\$47	\$40	\$0
UNION	GARWOOD BORO	\$0	\$0	\$0
UNION	MOUNTAINSIDE BORO	\$180	\$48	\$50
WARREN	WHITE TWP	\$0	\$0	\$0

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**

**Operating Type K-8 / 401-750 (Total of 67 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
<b>K-8 Average</b>	<b>12.6</b>		<b>\$49,025</b>		<b>12.4</b>		<b>\$50,705</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2005-06 Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
ATLANTIC	EGG HARBOR CITY	9.5	66	\$42,308	3	9.7	64	\$43,000	2
ATLANTIC	MARGATE CITY	10.9	60	\$64,800	63	11.1	52	\$73,140	67
ATLANTIC	MULLICA TWP	12.7	20	\$51,755	42	12.0	33	\$59,005	57
BERGEN	CARLSTADT BORO	14.1	7	\$80,600	67	12.9	14	\$64,675	64
BERGEN	DEMAREST BORO	12.8	19	\$57,658	59	12.6	19	\$58,940	56
BERGEN	EAST RUTHERFORD BORO	11.7	42	\$66,642	65	11.2	50	\$63,639	63
BERGEN	ENGLEWOOD CLIFFS BORO	9.4	67	\$52,973	48	9.5	65	\$54,804	48
BERGEN	HARRINGTON PARK BORO	14.8	3	\$47,290	23	13.9	6	\$51,627	37
BERGEN	HAWORTH BORO	12.7	20	\$52,646	47	12.6	19	\$51,638	38
BERGEN	HO HO KUS BORO	13.0	16	\$56,177	58	13.7	8	\$59,340	58
BERGEN	NORTHVALE BORO	14.2	5	\$52,314	46	13.3	11	\$55,987	52
BERGEN	NORWOOD BORO	14.0	9	\$47,750	28	13.8	7	\$49,650	31
BERGEN	ROCHELLE PARK TWP	11.0	58	\$55,576	56	11.2	50	\$60,876	59
BURLINGTON	HAINESPORT TWP	12.5	25	\$45,139	15	12.0	33	\$45,139	6
BURLINGTON	MEDFORD LAKES BORO	13.0	16	\$49,093	35	12.1	30	\$49,845	32
CAMDEN	BARRINGTON BORO	11.5	47	\$45,050	14	12.8	16	\$45,200	7
CAMDEN	BERLIN TWP	11.2	55	\$46,965	21	9.3	66	\$49,538	28
CAMDEN	CLEMENTON BORO	14.2	5	\$41,310	1	11.8	38	\$44,596	5
CAMDEN	MAGNOLIA BORO	12.3	32	\$48,448	30	11.7	40	\$52,252	43
CAMDEN	MOUNT EPHRAIM BORO	12.5	25	\$43,623	8	11.7	40	\$47,225	16
CAMDEN	SOMERDALE BORO	12.2	36	\$46,554	19	11.9	35	\$49,031	25
CAMDEN	WOODLYNNE BORO	16.5	1	\$42,069	2	15.2	1	\$43,513	3
CAPE MAY	DENNIS TWP	11.6	45	\$61,486	62	10.8	56	\$62,687	61
CUMBERLAND	COMMERCIAL TWP	11.5	47	\$43,000	6	12.4	25	\$46,000	11
CUMBERLAND	FAIRFIELD TWP	11.7	42	\$55,601	57	11.6	46	\$46,055	13
CUMBERLAND	HOPEWELL TWP	13.6	13	\$59,910	61	14.4	2	\$63,016	62
CUMBERLAND	LAWRENCE TWP	14.5	4	\$46,369	18	13.5	10	\$45,987	10
GLOUCESTER	GREENWICH TWP	11.4	51	\$65,558	64	11.5	47	\$68,395	65

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 67 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
<b>K-8 Average</b>	<b>12.6</b>		<b>\$49,025</b>		<b>12.4</b>		<b>\$50,705</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
HUNTERDON	ALEXANDRIA TWP	11.1	57	\$49,950	38	11.0	55	\$56,196	54
HUNTERDON	BETHLEHEM TWP	11.0	58	\$47,817	29	10.7	57	\$48,891	24
HUNTERDON	CLINTON TOWN	11.6	45	\$51,785	43	12.1	30	\$51,965	41
HUNTERDON	DELAWARE TWP	12.1	37	\$49,818	37	10.7	57	\$52,778	46
HUNTERDON	EAST AMWELL TWP	11.5	47	\$53,335	51	11.9	35	\$55,260	50
HUNTERDON	HIGH BRIDGE BORO	10.8	62	\$53,126	49	10.4	61	\$46,180	14
HUNTERDON	HOLLAND TWP	11.9	40	\$47,130	22	11.7	40	\$48,785	23
HUNTERDON	KINGWOOD TWP	11.4	51	\$47,300	24	11.1	52	\$49,281	27
HUNTERDON	UNION TWP	12.5	25	\$54,400	52	13.1	13	\$53,180	47
MIDDLESEX	CRANBURY TWP	12.3	32	\$55,150	55	11.7	40	\$56,088	53
MIDDLESEX	JAMESBURG BORO	13.3	15	\$44,852	11	12.4	25	\$44,202	4
MIDDLESEX	MILLTOWN BORO	12.3	32	\$42,757	4	11.4	49	\$42,483	1
MONMOUTH	BELMAR BORO	11.3	53	\$48,600	31	10.7	57	\$51,950	40
MONMOUTH	BRIELLE BORO	12.5	25	\$44,920	12	12.9	14	\$47,875	17
MONMOUTH	OCEANPORT BORO	12.7	20	\$44,465	10	12.7	17	\$45,310	8
MONMOUTH	SHREWSBURY BORO	12.6	23	\$47,580	25	11.7	40	\$52,330	44
MONMOUTH	WEST LONG BRANCH BORO	13.4	14	\$43,000	6	12.1	30	\$49,275	26
MORRIS	BOONTON TWP	12.6	23	\$50,692	40	12.7	17	\$51,886	39
MORRIS	MENDHAM BORO	11.8	41	\$52,307	45	11.9	35	\$54,949	49
MORRIS	MORRIS PLAINS BORO	11.7	42	\$45,817	16	12.5	23	\$48,103	19
MORRIS	MOUNT ARLINGTON BORO	12.0	38	\$51,571	41	12.6	19	\$48,403	21
MORRIS	ROCKAWAY BORO	13.8	11	\$50,296	39	14.0	5	\$49,628	29
MORRIS	WHARTON BORO	10.3	63	\$46,909	20	10.2	62	\$50,239	33
OCEAN	LAKEHURST BORO	12.0	38	\$44,070	9	12.6	19	\$46,323	15
PASSAIC	BLOOMINGDALE BORO	11.5	47	\$48,855	33	11.5	47	\$48,450	22
PASSAIC	NORTH HALEDON BORO	13.9	10	\$54,428	53	13.7	8	\$52,420	45
SALEM	ALLOWAY TWP	15.5	2	\$47,589	26	14.4	2	\$48,041	18
SALEM	UPPER PITTSBURG TWP	12.5	25	\$45,000	13	12.2	29	\$49,635	30

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 67 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2005-06</b>		<b>2005-06</b>		<b>2006-07</b>		<b>2006-07</b>	
	<b>Student / Teacher</b>	<b>2005-06</b>	<b>Median</b>	<b>2005-06</b>	<b>Student / Teacher</b>	<b>2006-07</b>	<b>Median</b>	<b>2006-07</b>
	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-8 Average</b>	<b>12.6</b>		<b>\$49,025</b>		<b>12.4</b>		<b>\$50,705</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
SOMERSET	BEDMINSTER TWP	9.9	65	\$49,193	36	10.0	63	\$52,000	42
SOMERSET	SOUTH BOUND BROOK	11.2	55	\$57,660	60	11.1	52	\$62,075	60
SOMERSET	WATCHUNG BORO	12.3	32	\$47,600	27	12.3	27	\$48,285	20
SUSSEX	ANDOVER REG	12.4	31	\$51,857	44	11.8	38	\$55,545	51
SUSSEX	FRANKFORD TWP	11.3	53	\$67,868	66	11.7	40	\$69,839	66
SUSSEX	FRANKLIN BORO	10.1	64	\$42,850	5	9.3	66	\$46,050	12
SUSSEX	GREEN TWP	12.9	18	\$53,186	50	12.3	27	\$56,819	55
SUSSEX	STANHOPE BORO	14.1	7	\$46,341	17	12.5	23	\$45,788	9
UNION	GARWOOD BORO	13.8	11	\$49,015	34	14.1	4	\$50,267	34
UNION	MOUNTAINSIDE BORO	10.9	60	\$48,739	32	10.7	57	\$50,713	35
WARREN	WHITE TWP	12.5	25	\$54,501	54	13.3	11	\$50,832	36

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type K-8 / 401-750 (Total of 67 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
<b>K-8 Average</b>		<b>84.3</b>		<b>\$56,265</b>		<b>81.0</b>		<b>\$58,634</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	EGG HARBOR CITY	58.4	65	\$42,600	3	85.7	32	\$43,768	3
ATLANTIC	MARGATE CITY	77.9	42	\$49,650	22	79.1	39	\$54,700	34
ATLANTIC	MULLICA TWP	91.4	25	\$42,600	3	86.6	31	\$45,175	4
BERGEN	CARLSTADT BORO	154.0	4	\$98,950	67	94.0	17	\$51,250	19
BERGEN	DEMAREST BORO	79.1	38	\$53,525	34	77.8	40	\$57,330	40
BERGEN	EAST RUTHERFORD BORO	66.5	59	\$73,778	65	60.8	61	\$73,071	66
BERGEN	ENGLEWOOD CLIFFS BORO	60.9	63	\$53,217	32	56.9	65	\$56,011	36
BERGEN	HARRINGTON PARK BORO	127.3	5	\$56,256	42	117.3	6	\$51,975	22
BERGEN	HAWORTH BORO	92.4	22	\$62,162	52	76.5	42	\$65,309	54
BERGEN	HO HO KUS BORO	85.4	31	\$67,000	60	98.7	12	\$71,084	64
BERGEN	NORTHVALE BORO	93.1	21	\$72,804	64	90.5	25	\$71,823	65
BERGEN	NORWOOD BORO	98.2	17	\$57,500	44	92.9	20	\$62,250	49
BERGEN	ROCHELLE PARK TWP	67.3	58	\$80,256	66	68.4	52	\$85,966	67
BURLINGTON	HAINESPORT TWP	99.7	16	\$45,633	12	96.5	14	\$46,022	6
BURLINGTON	MEDFORD LAKES BORO	107.6	12	\$41,200	1	102.9	10	\$43,563	2
CAMDEN	BARRINGTON BORO	95.5	19	\$51,175	26	84.4	34	\$47,114	11
CAMDEN	BERLIN TWP	63.5	61	\$49,765	23	60.1	62	\$54,238	31
CAMDEN	CLEMENTON BORO	183.2	2	\$53,445	33	101.7	11	\$58,413	44
CAMDEN	MAGNOLIA BORO	81.1	35	\$54,643	39	83.3	36	\$48,840	14
CAMDEN	MOUNT EPHRAIM BORO	93.4	20	\$49,259	19	93.3	19	\$53,872	29
CAMDEN	SOMERDALE BORO	75.5	48	\$44,031	7	86.7	29	\$46,831	10
CAMDEN	WOODLYNNE BORO	180.0	3	\$43,119	5	120.0	4	\$46,491	9
CAPE MAY	DENNIS TWP	69.5	53	\$41,230	2	61.8	58	\$43,556	1
CUMBERLAND	COMMERCIAL TWP	75.9	47	\$61,800	50	51.8	66	\$64,300	52
CUMBERLAND	FAIRFIELD TWP	79.5	37	\$45,020	11	74.9	45	\$55,280	35
CUMBERLAND	HOPEWELL TWP	103.3	13	\$63,481	56	103.3	9	\$67,051	58
CUMBERLAND	LAWRENCE TWP	125.6	6	\$64,288	58	118.5	5	\$54,151	30
GLOUCESTER	GREENWICH TWP	57.2	66	\$62,225	53	58.2	63	\$68,395	60

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 67 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
<b>K-8 Average</b>		<b>84.3</b>		<b>\$56,265</b>		<b>81.0</b>		<b>\$58,634</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
HUNTERDON	ALEXANDRIA TWP	69.0	55	\$50,740	24	82.8	37	\$68,950	62
HUNTERDON	BETHLEHEM TWP	83.1	33	\$51,694	27	73.1	47	\$48,292	13
HUNTERDON	CLINTON TOWN	69.4	54	\$66,500	59	73.0	48	\$60,053	46
HUNTERDON	DELAWARE TWP	79.7	36	\$51,722	28	71.2	50	\$68,701	61
HUNTERDON	EAST AMWELL TWP	78.4	41	\$47,835	17	82.5	38	\$50,260	18
HUNTERDON	HIGH BRIDGE BORO	53.0	67	\$63,601	57	58.1	64	\$62,196	48
HUNTERDON	HOLLAND TWP	101.1	15	\$53,645	35	88.6	27	\$58,700	45
HUNTERDON	KINGWOOD TWP	62.7	62	\$54,178	37	62.6	57	\$56,260	38
HUNTERDON	UNION TWP	73.7	49	\$70,760	63	91.1	23	\$67,990	59
MIDDLESEX	CRANBURY TWP	73.0	50	\$61,888	51	75.8	44	\$67,000	57
MIDDLESEX	JAMESBURG BORO	116.7	10	\$44,202	8	77.3	41	\$45,452	5
MIDDLESEX	MILLTOWN BORO	101.3	14	\$53,995	36	106.6	8	\$56,041	37
MONMOUTH	BELMAR BORO	117.4	9	\$49,200	18	121.4	3	\$52,800	25
MONMOUTH	BRIELLE BORO	122.5	7	\$49,330	20	123.5	2	\$52,045	23
MONMOUTH	OCEANPORT BORO	92.3	23	\$46,388	13	93.8	18	\$49,230	15
MONMOUTH	SHREWSBURY BORO	91.6	24	\$63,391	55	96.0	15	\$58,008	42
MONMOUTH	WEST LONG BRANCH BORO	120.2	8	\$57,100	43	97.5	13	\$54,600	33
MORRIS	BOONTON TWP	89.7	27	\$54,558	38	95.3	16	\$53,295	28
MORRIS	MENDHAM BORO	87.0	30	\$47,364	15	88.4	28	\$51,758	21
MORRIS	MORRIS PLAINS BORO	78.8	40	\$44,018	6	61.1	59	\$46,281	7
MORRIS	MOUNT ARLINGTON BORO	70.2	52	\$51,910	29	44.0	67	\$52,111	24
MORRIS	ROCKAWAY BORO	97.0	18	\$60,005	47	111.1	7	\$57,086	39
MORRIS	WHARTON BORO	76.7	45	\$61,106	49	73.8	46	\$63,488	50
OCEAN	LAKEHURST BORO	89.7	27	\$46,755	14	83.9	35	\$49,343	16
PASSAIC	BLOOMINGDALE BORO	70.3	51	\$52,925	30	65.5	54	\$52,925	26
PASSAIC	NORTH HALEDON BORO	59.8	64	\$44,870	10	90.8	24	\$51,393	20
SALEM	ALLOWAY TWP	87.3	29	\$49,566	21	76.5	42	\$54,569	32
SALEM	UPPER PITTSBORO TWP	212.5	1	\$52,950	31	207.5	1	\$57,535	41

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 67 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2005-06</b>		<b>2005-06</b>		<b>2006-07</b>		<b>2006-07</b>	
		<b>Student / Support</b>	<b>2005-06</b>	<b>Median</b>	<b>2005-06</b>	<b>Student / Support</b>	<b>2006-07</b>	<b>Median</b>	<b>2006-07</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-8 Average</b>		<b>84.3</b>		<b>\$56,265</b>		<b>81.0</b>		<b>\$58,634</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
SOMERSET	BEDMINSTER TWP	65.0	60	\$60,417	48	64.7	56	\$64,636	53
SOMERSET	SOUTH BOUND BROOK	82.9	34	\$44,745	9	86.7	29	\$46,325	8
SOMERSET	WATCHUNG BORO	79.0	39	\$54,720	40	67.5	53	\$60,820	47
SUSSEX	ANDOVER REG	77.7	43	\$70,611	62	72.7	49	\$66,118	56
SUSSEX	FRANKFORD TWP	84.7	32	\$59,184	46	89.5	26	\$63,705	51
SUSSEX	FRANKLIN BORO	76.1	46	\$67,030	61	61.1	59	\$70,920	63
SUSSEX	GREEN TWP	112.0	11	\$56,186	41	92.3	22	\$49,819	17
SUSSEX	STANHOPE BORO	89.8	26	\$58,427	45	85.0	33	\$58,288	43
UNION	GARWOOD BORO	68.6	56	\$47,619	16	92.5	21	\$48,031	12
UNION	MOUNTAINSIDE BORO	67.5	57	\$50,936	25	69.7	51	\$53,127	27
WARREN	WHITE TWP	77.0	44	\$62,665	54	65.4	55	\$65,399	55

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type K-8 / 401-750 (Total of 67 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
<b>K-8 Average</b>		<b>173.3</b>		<b>\$98,509</b>		<b>170.9</b>		<b>\$100,881</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	EGG HARBOR CITY	92.6	67	\$79,859	12	102.8	64	\$80,000	6
ATLANTIC	MARGATE CITY	104.3	63	\$95,488	34	118.6	60	\$98,592	35
ATLANTIC	MULLICA TWP	157.2	27	\$96,031	37	149.0	32	\$86,200	13
BERGEN	CARLSTADT BORO	115.5	61	\$122,708	65	113.5	62	\$121,000	59
BERGEN	DEMAREST BORO	180.0	17	\$110,995	59	177.0	14	\$123,480	62
BERGEN	EAST RUTHERFORD BORO	149.0	31	\$115,205	62	146.0	33	\$122,520	61
BERGEN	ENGLEWOOD CLIFFS BORO	225.5	7	\$138,756	67	161.9	24	\$141,617	66
BERGEN	HARRINGTON PARK BORO	200.0	11	\$105,830	51	195.6	11	\$107,000	48
BERGEN	HAWORTH BORO	272.5	3	\$138,504	66	264.0	2	\$144,120	67
BERGEN	HO HO KUS BORO	202.8	10	\$122,315	64	176.6	15	\$128,798	63
BERGEN	NORTHVALE BORO	192.3	15	\$93,600	28	187.0	13	\$88,000	17
BERGEN	NORWOOD BORO	212.7	9	\$121,735	63	213.7	9	\$128,872	64
BERGEN	ROCHELLE PARK TWP	157.0	28	\$99,057	42	159.7	26	\$103,515	43
BURLINGTON	HAINESPORT TWP	167.0	21	\$81,930	14	166.5	22	\$79,945	5
BURLINGTON	MEDFORD LAKES BORO	137.3	40	\$84,100	20	131.3	46	\$88,252	21
CAMDEN	BARRINGTON BORO	123.3	54	\$94,636	31	130.2	50	\$94,636	30
CAMDEN	BERLIN TWP	132.0	43	\$90,377	25	85.9	67	\$91,327	26
CAMDEN	CLEMENTON BORO	124.6	52	\$75,000	5	137.3	40	\$80,872	8
CAMDEN	MAGNOLIA BORO	165.0	23	\$70,720	3	152.7	29	\$70,000	2
CAMDEN	MOUNT EPHRAIM BORO	155.7	29	\$107,474	53	149.3	31	\$112,847	54
CAMDEN	SOMERDALE BORO	142.1	36	\$78,150	11	137.6	39	\$81,589	9
CAMDEN	WOODLYNNE BORO	126.0	50	\$75,385	8	160.0	25	\$91,776	27
CAPE MAY	DENNIS TWP	122.8	56	\$82,115	15	119.5	58	\$86,872	15
CUMBERLAND	COMMERCIAL TWP	136.6	41	\$86,100	22	168.3	19	\$93,989	29
CUMBERLAND	FAIRFIELD TWP	95.5	66	\$76,421	9	126.4	51	\$77,737	4
CUMBERLAND	HOPEWELL TWP	124.9	51	\$82,950	17	124.9	54	\$90,600	25
CUMBERLAND	LAWRENCE TWP	132.4	42	\$68,190	2	158.0	27	\$72,583	3
GLOUCESTER	GREENWICH TWP	95.6	65	\$82,741	16	98.4	65	\$89,753	24

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 67 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2005-06</b>		<b>2005-06</b>		<b>2006-07</b>		<b>2006-07</b>	
		<b>Student / Admin</b>	<b>2005-06</b>	<b>Median</b>	<b>2005-06</b>	<b>Student / Admin</b>	<b>2006-07</b>	<b>Median</b>	<b>2006-07</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-8 Average</b>		<b>173.3</b>		<b>\$98,509</b>		<b>170.9</b>		<b>\$100,881</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
HUNTERDON	ALEXANDRIA TWP	162.3	25	\$95,350	33	145.3	34	\$101,850	39
HUNTERDON	BETHLEHEM TWP	124.6	52	\$96,462	38	124.2	55	\$104,878	45
HUNTERDON	CLINTON TOWN	193.2	14	\$107,510	55	198.2	10	\$112,455	53
HUNTERDON	DELAWARE TWP	242.9	5	\$86,950	23	130.8	47	\$99,000	36
HUNTERDON	EAST AMWELL TWP	127.9	47	\$95,577	35	130.3	49	\$102,250	40
HUNTERDON	HIGH BRIDGE BORO	98.9	64	\$85,676	21	95.6	66	\$88,247	20
HUNTERDON	HOLLAND TWP	119.7	58	\$83,862	19	143.6	36	\$89,250	22
HUNTERDON	KINGWOOD TWP	163.0	24	\$83,000	18	162.7	23	\$87,000	16
HUNTERDON	UNION TWP	199.0	12	\$98,553	40	150.3	30	\$89,647	23
MIDDLESEX	CRANBURY TWP	185.7	16	\$105,840	52	167.6	20	\$107,566	49
MIDDLESEX	JAMESBURG BORO	130.7	44	\$75,158	7	123.7	56	\$86,280	14
MIDDLESEX	MILLTOWN BORO	137.8	38	\$99,225	43	136.5	41	\$103,220	42
MONMOUTH	BELMAR BORO	180.0	17	\$93,825	29	166.9	21	\$97,813	34
MONMOUTH	BRIELLE BORO	193.9	13	\$88,583	24	234.7	6	\$95,366	33
MONMOUTH	OCEANPORT BORO	144.0	34	\$98,962	41	144.4	35	\$102,920	41
MONMOUTH	SHREWSBURY BORO	171.0	20	\$93,920	30	169.7	18	\$100,000	37
MONMOUTH	WEST LONG BRANCH BORO	146.6	32	\$107,474	53	138.4	38	\$112,310	52
MORRIS	BOONTON TWP	157.6	26	\$105,336	50	227.8	7	\$135,949	65
MORRIS	MENDHAM BORO	128.8	46	\$115,000	61	130.8	47	\$119,600	58
MORRIS	MORRIS PLAINS BORO	166.4	22	\$104,765	48	237.3	5	\$115,006	57
MORRIS	MOUNT ARLINGTON BORO	116.9	60	\$81,000	13	135.0	44	\$95,000	32
MORRIS	ROCKAWAY BORO	152.8	30	\$104,536	47	135.2	43	\$88,000	17
MORRIS	WHARTON BORO	145.8	33	\$95,720	36	134.8	45	\$93,753	28
OCEAN	LAKEHURST BORO	127.5	48	\$92,185	26	156.7	28	\$101,189	38
PASSAIC	BLOOMINGDALE BORO	129.4	45	\$110,250	58	125.8	52	\$115,000	56
PASSAIC	NORTH HALEDON BORO	177.9	19	\$114,401	60	174.5	16	\$121,001	60
SALEM	ALLOWAY TWP	222.3	8	\$57,536	1	192.8	12	\$85,890	12
SALEM	UPPER PITTSBORO TWP	283.3	2	\$71,625	4	276.7	1	\$83,372	10

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-8 / 401-750 (Total of 67 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2005-06</b>		<b>2005-06</b>		<b>2006-07</b>		<b>2006-07</b>	
		<b>Student / Admin</b>	<b>2005-06</b>	<b>Median</b>	<b>2005-06</b>	<b>Student / Admin</b>	<b>2006-07</b>	<b>Median</b>	<b>2006-07</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-8 Average</b>		<b>173.3</b>		<b>\$98,509</b>		<b>170.9</b>		<b>\$100,881</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
SOMERSET	BEDMINSTER TWP	117.0	59	\$107,925	56	116.4	61	\$112,000	51
SOMERSET	SOUTH BOUND BROOK	122.3	57	\$100,834	46	119.3	59	\$105,517	46
SOMERSET	WATCHUNG BORO	137.4	39	\$105,052	49	136.4	42	\$111,161	50
SUSSEX	ANDOVER REG	123.0	55	\$93,500	27	119.9	57	\$94,982	31
SUSSEX	FRANKFORD TWP	240.0	6	\$99,500	44	244.7	4	\$104,500	44
SUSSEX	FRANKLIN BORO	140.3	37	\$100,150	45	125.4	53	\$106,089	47
SUSSEX	GREEN TWP	257.5	4	\$94,871	32	258.5	3	\$63,188	1
SUSSEX	STANHOPE BORO	126.8	49	\$75,000	5	170.0	17	\$88,000	17
UNION	GARWOOD BORO	107.6	62	\$78,054	10	110.0	63	\$84,492	11
UNION	MOUNTAINSIDE BORO	143.2	35	\$110,000	57	140.8	37	\$114,549	55
WARREN	WHITE TWP	439.0	1	\$97,500	39	219.0	8	\$80,000	6

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2005-06 Faculty / Admin Ratio	2005-06 Ranking	2006-07 Faculty / Admin Ratio	2006-07 Ranking
<b>K-8 Average</b>		<b>15.8</b>		<b>15.8</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
ATLANTIC	EGG HARBOR CITY	11.4	53	11.8	57
ATLANTIC	MARGATE CITY	10.9	57	12.2	53
ATLANTIC	MULLICA TWP	14.1	32	14.1	34
BERGEN	CARLSTADT BORO	8.9	66	10.0	65
BERGEN	DEMAREST BORO	16.3	19	16.4	17
BERGEN	EAST RUTHERFORD BORO	14.9	30	15.4	25
BERGEN	ENGLEWOOD CLIFFS BORO	27.8	2	19.8	9
BERGEN	HARRINGTON PARK BORO	15.1	28	15.7	21
BERGEN	HAWORTH BORO	24.5	3	24.5	1
BERGEN	HO HO KUS BORO	18.0	10	14.7	30
BERGEN	NORTHVALE BORO	15.6	24	16.1	19
BERGEN	NORWOOD BORO	17.3	13	17.8	11
BERGEN	ROCHELLE PARK TWP	16.6	18	16.6	15
BURLINGTON	HAINESPORT TWP	15.1	28	15.6	22
BURLINGTON	MEDFORD LAKES BORO	11.9	51	12.1	54
CAMDEN	BARRINGTON BORO	12.0	50	11.7	59
CAMDEN	BERLIN TWP	13.8	34	10.6	63
CAMDEN	CLEMENTON BORO	9.5	63	13.0	44
CAMDEN	MAGNOLIA BORO	15.4	26	14.9	29
CAMDEN	MOUNT EPHRAIM BORO	14.1	32	14.4	32
CAMDEN	SOMERDALE BORO	13.5	37	13.1	42
CAMDEN	WOODLYNNE BORO	8.4	67	11.9	56
CAPE MAY	DENNIS TWP	12.4	45	13.0	44
CUMBERLAND	COMMERCIAL TWP	13.7	35	16.8	14
CUMBERLAND	FAIRFIELD TWP	9.4	64	12.6	50
CUMBERLAND	HOPEWELL TWP	10.4	59	9.9	66
CUMBERLAND	LAWRENCE TWP	10.2	61	13.0	44
GLOUCESTER	GREENWICH TWP	10.1	62	10.3	64

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2005-06 Faculty / Admin Ratio	2005-06 Ranking	2006-07 Faculty / Admin Ratio	2006-07 Ranking
<b>K-8 Average</b>		<b>15.8</b>		<b>15.8</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
HUNTERDON	ALEXANDRIA TWP	16.9	15	15.0	27
HUNTERDON	BETHLEHEM TWP	12.8	41	13.3	39
HUNTERDON	CLINTON TOWN	19.4	8	19.0	10
HUNTERDON	DELAWARE TWP	23.2	6	14.1	34
HUNTERDON	EAST AMWELL TWP	12.7	42	12.5	51
HUNTERDON	HIGH BRIDGE BORO	11.0	56	10.8	62
HUNTERDON	HOLLAND TWP	11.3	55	13.9	36
HUNTERDON	KINGWOOD TWP	16.9	15	17.3	12
HUNTERDON	UNION TWP	18.6	9	13.2	41
MIDDLESEX	CRANBURY TWP	17.7	11	16.5	16
MIDDLESEX	JAMESBURG BORO	10.9	57	11.6	60
MIDDLESEX	MILLTOWN BORO	12.5	44	13.3	39
MONMOUTH	BELMAR BORO	17.5	12	17.0	13
MONMOUTH	BRIELLE BORO	17.1	14	20.1	7
MONMOUTH	OCEANPORT BORO	12.9	39	12.9	47
MONMOUTH	SHREWSBURY BORO	15.5	25	16.3	18
MONMOUTH	WEST LONG BRANCH BORO	12.2	48	12.8	49
MORRIS	BOONTON TWP	14.2	31	20.3	6
MORRIS	MENDHAM BORO	12.4	45	12.4	52
MORRIS	MORRIS PLAINS BORO	16.3	19	22.8	5
MORRIS	MOUNT ARLINGTON BORO	11.4	53	13.8	37
MORRIS	ROCKAWAY BORO	12.6	43	10.9	61
MORRIS	WHARTON BORO	16.0	21	15.0	27
OCEAN	LAKEHURST BORO	12.1	49	14.3	33
PASSAIC	BLOOMINGDALE BORO	13.1	38	12.9	47
PASSAIC	NORTH HALEDON BORO	15.7	23	14.7	30
SALEM	ALLOWAY TWP	16.9	15	15.9	20
SALEM	UPPER PITTSBURG TWP	24.0	4	24.0	2

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2005-06 Faculty / Admin Ratio	2005-06 Ranking	2006-07 Faculty / Admin Ratio	2006-07 Ranking
<b>K-8 Average</b>		<b>15.8</b>		<b>15.8</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
SOMERSET	BEDMINSTER TWP	13.6	36	13.4	38
SOMERSET	SOUTH BOUND BROOK	12.4	45	12.1	54
SOMERSET	WATCHUNG BORO	12.9	39	13.1	42
SUSSEX	ANDOVER REG	11.5	52	11.8	57
SUSSEX	FRANKFORD TWP	24.0	4	23.7	4
SUSSEX	FRANKLIN BORO	15.8	22	15.6	22
SUSSEX	GREEN TWP	22.3	7	23.8	3
SUSSEX	STANHOPE BORO	10.4	59	15.6	22
UNION	GARWOOD BORO	9.4	64	9.0	67
UNION	MOUNTAINSIDE BORO	15.2	27	15.2	26
WARREN	WHITE TWP	40.7	1	19.9	8

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20  
Operating Type K-8 / 401-750 (Total of 67 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2004-05 General Fund Balance in Budget</b>	<b>2004-05 Actual (Used) or Generated</b>	<b>2005-06 General Fund Balance in Budget</b>	<b>2005-06 Actual (Used) or Generated</b>
ATLANTIC	EGG HARBOR CITY	\$427,079	(\$78,834)	\$514,961	(\$160,799)
ATLANTIC	MARGATE CITY	\$771,531	(\$186,984)	\$317,253	\$591,194
ATLANTIC	MULLICA TWP	\$98,800	\$10,482	\$189,748	(\$184,116)
BERGEN	CARLSTADT BORO	\$45,681	(\$190,648)	\$34,226	\$681,503
BERGEN	DEMAREST BORO	\$164,171	\$153,462	\$193,159	\$223,471
BERGEN	EAST RUTHERFORD BORO	\$192,300	(\$224,610)	\$383,595	(\$269,890)
BERGEN	ENGLEWOOD CLIFFS BORO	\$494,770	(\$518,247)	\$30,677	\$332,575
BERGEN	HARRINGTON PARK BORO	\$140,560	(\$122,992)	\$0	\$63,550
BERGEN	HAWORTH BORO	\$0	\$262,069	\$81,631	\$234,220
BERGEN	HO HO KUS BORO	\$476,500	(\$426,452)	\$95,841	\$62,759
BERGEN	NORTHVALE BORO	\$17,756	\$31,615	\$261,185	(\$201,127)
BERGEN	NORWOOD BORO	\$0	\$156,824	\$0	\$940
BERGEN	ROCHELLE PARK TWP	\$37,381	\$79,488	\$390,824	(\$195,885)
BURLINGTON	HAINESPORT TWP	\$100,000	\$237,869	\$284,613	\$197,303
BURLINGTON	MEDFORD LAKES BORO	\$395,879	\$123,010	\$398,171	(\$22,460)
CAMDEN	BARRINGTON BORO	\$370,001	\$204,590	\$556,001	\$362,747
CAMDEN	BERLIN TWP	\$59,145	\$319,405	\$461,010	(\$164,543)
CAMDEN	CLEMENTON BORO	\$50,000	\$196,162	\$127,517	\$161,270
CAMDEN	MAGNOLIA BORO	\$53,385	\$10,902	\$117,256	(\$8,456)
CAMDEN	MOUNT EPHRAIM BORO	\$622,621	(\$164,751)	\$485,070	(\$112,782)
CAMDEN	SOMERDALE BORO	\$0	\$131,990	\$140,000	\$119,383
CAMDEN	WOODLYNNE BORO	\$38,211	\$134,660	\$172,250	\$84,055
CAPE MAY	DENNIS TWP	\$0	\$40,494	\$316,922	(\$269,943)
CUMBERLAND	COMMERCIAL TWP	\$921,770	\$288,683	\$843,450	\$53,040
CUMBERLAND	FAIRFIELD TWP	\$841,642	(\$197,880)	\$860,335	(\$347,822)
CUMBERLAND	HOPEWELL TWP	\$6,000	(\$32,358)	\$71,898	(\$98,420)
CUMBERLAND	LAWRENCE TWP	\$496,110	(\$85,049)	\$293,624	\$344,834
GLOUCESTER	GREENWICH TWP	\$423,582	\$73,306	\$230,676	\$419,420
HUNTERDON	ALEXANDRIA TWP	\$0	\$34,583	\$161,559	(\$106,011)
HUNTERDON	BETHLEHEM TWP	\$9,827	\$47,982	\$215,621	(\$15,930)
HUNTERDON	CLINTON TOWN	\$0	\$21,481	\$22,600	(\$22,080)
HUNTERDON	DELAWARE TWP	\$129,993	\$600,633	\$95,845	\$246,015
HUNTERDON	EAST AMWELL TWP	\$118,140	(\$23,919)	\$21,641	\$72,357

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2004-05 General Fund Balance in Budget</b>	<b>2004-05 Actual (Used) or Generated</b>	<b>2005-06 General Fund Balance in Budget</b>	<b>2005-06 Actual (Used) or Generated</b>
HUNTERDON	HIGH BRIDGE BORO	\$54,974	(\$50,154)	\$0	\$35,914
HUNTERDON	HOLLAND TWP	\$33,152	\$31,534	\$67,679	\$39,044
HUNTERDON	KINGWOOD TWP	\$178,067	(\$108,824)	\$64,592	\$29,418
HUNTERDON	UNION TWP	\$5,061	(\$74,433)	\$101,984	\$54,868
MIDDLESEX	CRANBURY TWP	\$100,318	\$725,610	\$1,013,151	(\$797,118)
MIDDLESEX	JAMESBURG BORO	\$57,098	\$52,485	\$72,872	\$224,928
MIDDLESEX	MILLTOWN BORO	\$743,380	(\$323,681)	\$650,785	(\$438,993)
MONMOUTH	BELMAR BORO	\$248,825	(\$150,820)	\$35,439	\$164,953
MONMOUTH	BRIELLE BORO	\$0	(\$73,108)	\$99,733	(\$44,451)
MONMOUTH	OCEANPORT BORO	\$5,690	\$122,383	\$0	(\$89,494)
MONMOUTH	SHREWSBURY BORO	\$7,614	\$142,261	\$104,616	(\$55,706)
MONMOUTH	WEST LONG BRANCH BORO	\$96,008	\$125,734	\$372,997	(\$73,764)
MORRIS	BOONTON TWP	\$11,277	\$126,227	\$108,885	\$14,040
MORRIS	MENDHAM BORO	\$343,933	(\$285,799)	\$70,000	\$80,151
MORRIS	MORRIS PLAINS BORO	\$419,199	(\$68,597)	\$313,412	(\$16,911)
MORRIS	MOUNT ARLINGTON BORO	\$160,168	(\$45,962)	\$40,000	\$27,640
MORRIS	ROCKAWAY BORO	\$191,057	(\$236,446)	\$181,793	(\$110,198)
MORRIS	WHARTON BORO	\$100,000	(\$63,043)	\$0	(\$6,170)
OCEAN	LAKEHURST BORO	\$609,618	\$662,936	\$941,240	(\$397,476)
PASSAIC	BLOOMINGDALE BORO	\$237,274	\$326,421	\$401,232	(\$337,290)
PASSAIC	NORTH HALEDON BORO	\$100,000	\$167,306	\$318,804	(\$62,954)
SALEM	ALLOWAY TWP	\$172,132	\$214,187	\$211,289	\$310,609
SALEM	UPPER PITTSBURG TWP	\$106,003	\$170,854	\$108,373	\$36,419
SOMERSET	BEDMINSTER TWP	\$31,014	\$153,188	\$115,268	(\$231,016)
SOMERSET	SOUTH BOUND BROOK	\$26,356	\$166,282	\$206,764	\$132,575
SOMERSET	WATCHUNG BORO	\$659,277	(\$209,886)	\$370,641	\$345,609
SUSSEX	ANDOVER REG	\$17,169	\$300,203	\$514,158	(\$336,864)
SUSSEX	FRANKFORD TWP	\$138,684	(\$33,698)	\$231,956	(\$244,920)
SUSSEX	FRANKLIN BORO	\$186,214	(\$10,074)	\$240,726	(\$20,490)
SUSSEX	GREEN TWP	\$172,000	\$51,206	\$135,563	\$125,327
SUSSEX	STANHOPE BORO	\$0	\$173,759	\$58,493	\$291,340
UNION	GARWOOD BORO	\$401,311	\$194,425	\$376,116	\$117,929
UNION	MOUNTAINSIDE BORO	\$691,184	\$1,321,888	\$1,167,025	(\$1,178,644)

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2004-05 General Fund Balance in Budget</b>	<b>2004-05 Actual (Used) or Generated</b>	<b>2005-06 General Fund Balance in Budget</b>	<b>2005-06 Actual (Used) or Generated</b>
WARREN	WHITE TWP	\$12,178	(\$221,981)	\$10,000	\$392,146

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Excess Unreserved General Fund Balance – Indicator 21\***  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 3%) 2004-05	Excess (above 2%) 2005-06	Excess (above 2%) 2006-07
ATLANTIC	EGG HARBOR CITY	\$752,690	\$712,382	\$549,657
ATLANTIC	MARGATE CITY	\$1,018,607	\$929,387	\$1,502,899
ATLANTIC	MULLICA TWP	\$132,149	\$203,967	\$17,107
BERGEN	CARLSTADT BORO	\$68,534	\$0	\$621,722
BERGEN	DEMAREST BORO	\$221,705	\$458,474	\$667,851
BERGEN	EAST RUTHERFORD BORO	\$344,509	\$200,476	\$0
BERGEN	ENGLEWOOD CLIFFS BORO	\$455,724	\$11,267	\$338,705
BERGEN	HARRINGTON PARK BORO	\$135,814	\$63,727	\$123,649
BERGEN	HAWORTH BORO	\$51,937	\$374,399	\$601,713
BERGEN	HO HO KUS BORO	\$467,510	\$133,299	\$174,128
BERGEN	NORTHVALE BORO	\$207,465	\$290,443	\$83,227
BERGEN	NORWOOD BORO	\$0	\$139,640	\$129,655
BERGEN	ROCHELLE PARK TWP	\$336,840	\$486,627	\$286,071
BURLINGTON	HAINESPORT TWP	\$240,257	\$520,737	\$710,898
BURLINGTON	MEDFORD LAKES BORO	\$725,366	\$890,023	\$859,160
CAMDEN	BARRINGTON BORO	\$754,654	\$1,047,204	\$1,404,847
CAMDEN	BERLIN TWP	\$220,404	\$620,280	\$446,165
CAMDEN	CLEMENTON BORO	\$42,249	\$313,940	\$468,503
CAMDEN	MAGNOLIA BORO	\$80,592	\$128,158	\$119,702
CAMDEN	MOUNT EPHRAIM BORO	\$714,533	\$600,719	\$469,538
CAMDEN	SOMERDALE BORO	\$54,230	\$219,931	\$339,314
CAMDEN	WOODLYNNE BORO	\$128,374	\$307,720	\$383,152
CAPE MAY	DENNIS TWP	\$150,288	\$340,832	\$60,288
CUMBERLAND	COMMERCIAL TWP	\$1,487,490	\$1,856,230	\$1,900,495
CUMBERLAND	FAIRFIELD TWP	\$967,579	\$844,898	\$490,960
CUMBERLAND	HOPEWELL TWP	\$58,631	\$68,436	\$0
CUMBERLAND	LAWRENCE TWP	\$660,430	\$632,383	\$968,984
GLOUCESTER	GREENWICH TWP	\$540,643	\$704,387	\$1,121,590
HUNTERDON	ALEXANDRIA TWP	\$128,081	\$232,252	\$112,948
HUNTERDON	BETHLEHEM TWP	\$182,419	\$268,039	\$255,519
HUNTERDON	CLINTON TOWN	\$0	\$48,059	\$17,147

\* Excess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\***  
**Operating Type K-8 / 401-750 (Total of 67 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>
		<b>Excess (above 3%)</b>	<b>Excess (above 2%)</b>	<b>Excess (above 2%)</b>
		<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>
HUNTERDON	DELAWARE TWP	\$166,247	\$839,853	\$1,071,607
HUNTERDON	EAST AMWELL TWP	\$115,131	\$139,990	\$205,780
HUNTERDON	HIGH BRIDGE BORO	\$0	\$0	\$0
HUNTERDON	HOLLAND TWP	\$129,179	\$176,178	\$210,985
HUNTERDON	KINGWOOD TWP	\$218,258	\$161,421	\$174,946
HUNTERDON	UNION TWP	\$35,160	\$18,702	\$76,969
MIDDLESEX	CRANBURY TWP	\$193,094	\$1,133,450	\$290,781
MIDDLESEX	JAMESBURG BORO	\$0	\$126,724	\$347,715
MIDDLESEX	MILLTOWN BORO	\$920,921	\$678,814	\$232,198
MONMOUTH	BELMAR BORO	\$277,210	\$195,990	\$349,919
MONMOUTH	BRIELLE BORO	\$121,791	\$120,696	\$54,614
MONMOUTH	OCEANPORT BORO	\$0	\$0	\$0
MONMOUTH	SHREWSBURY BORO	\$58,762	\$181,934	\$184,744
MONMOUTH	WEST LONG BRANCH BORO	\$445,220	\$643,057	\$544,847
MORRIS	BOONTON TWP	\$21,343	\$212,654	\$218,588
MORRIS	MENDHAM BORO	\$348,465	\$119,826	\$199,816
MORRIS	MORRIS PLAINS BORO	\$602,615	\$631,002	\$602,748
MORRIS	MOUNT ARLINGTON BORO	\$137,191	\$153,167	\$171,118
MORRIS	ROCKAWAY BORO	\$356,419	\$172,355	\$59,195
MORRIS	WHARTON BORO	\$0	\$0	\$0
OCEAN	LAKEHURST BORO	\$533,298	\$1,380,275	\$1,068,686
PASSAIC	BLOOMINGDALE BORO	\$375,372	\$817,721	\$463,085
PASSAIC	NORTH HALEDON BORO	\$362,419	\$576,917	\$504,901
SALEM	ALLOWAY TWP	\$354,233	\$613,504	\$920,863
SALEM	UPPER PITTSBGROVE TWP	\$139,624	\$365,709	\$391,612
SOMERSET	BEDMINSTER TWP	\$119,278	\$362,386	\$116,462
SOMERSET	SOUTH BOUND BROOK	\$206,179	\$434,904	\$426,546
SOMERSET	WATCHUNG BORO	\$878,363	\$724,380	\$1,066,146
SUSSEX	ANDOVER REG	\$414,396	\$812,501	\$468,353
SUSSEX	FRANKFORD TWP	\$333,252	\$372,689	\$125,745
SUSSEX	FRANKLIN BORO	\$322,108	\$373,372	\$352,749

\* Excess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\*  
Operating Type K-8 / 401-750 (Total of 67 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>
		<b>Excess (above 3%) 2004-05</b>	<b>Excess (above 2%) 2005-06</b>	<b>Excess (above 2%) 2006-07</b>
SUSSEX	GREEN TWP	\$263,235	\$390,033	\$502,007
SUSSEX	STANHOPE BORO	\$31,607	\$232,252	\$523,592
UNION	GARWOOD BORO	\$724,344	\$975,868	\$1,093,109
UNION	MOUNTAINSIDE BORO	\$1,206,739	\$2,376,299	\$1,177,470
WARREN	WHITE TWP	\$0	\$0	\$123,916

\* Excess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.

**THIS PAGE INTENTIONALLY LEFT BLANK**

\* Excess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.

**Summary of Vital Statistics**  
**Comparative Spending Guide 2007**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

COUNTY	DISTRICT	2006-07 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2006 -----Certified Staff-----			10/13/06 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	ABSECON CITY	\$9,798	16%	79%	4%	0%	2%	0%	12.2	121.7	170.4	14.1%
ATLANTIC	BRIGANTINE CITY	\$13,642	17%	74%	3%	0%	5%	1%	11.3	72.5	177.0	10.7%
ATLANTIC	GALLOWAY TWP	\$10,527	39%	54%	2%	0%	4%	1%	12.1	79.8	218.9	13.5%
ATLANTIC	HAMILTON TWP	\$8,787	48%	46%	4%	0%	2%	0%	13.9	114.5	249.3	13.9%
ATLANTIC	LINWOOD CITY	\$11,099	16%	76%	1%	0%	6%	1%	12.8	81.3	142.9	12.8%
ATLANTIC	NORTHFIELD CITY	\$9,163	28%	66%	2%	0%	3%	1%	15.9	49.7	256.7	11.2%
ATLANTIC	SOMERS POINT CITY	\$9,762	33%	60%	5%	0%	3%	0%	12.1	79.9	162.0	14.5%
ATLANTIC	VENTNOR CITY	\$10,771	12%	82%	4%	0%	0%	2%	10.8	111.6	158.2	8.4%
BERGEN	ALLENDALE BORO	\$11,533	5%	92%	1%	0%	1%	1%	14.4	106.7	209.2	10.3%
BERGEN	CLOSTER BORO	\$11,122	4%	92%	1%	1%	1%	1%	13.4	102.9	169.0	9.3%
BERGEN	FAIRVIEW BORO	\$9,714	30%	63%	5%	0%	1%	1%	13.3	109.4	146.9	11.4%
BERGEN	FRANKLIN LAKES BORO	\$14,035	6%	88%	1%	5%	0%	0%	9.7	57.7	166.8	15.5%
BERGEN	HILLSDALE BORO	\$10,239	6%	90%	2%	1%	1%	0%	14.1	93.3	207.9	11.8%
BERGEN	LITTLE FERRY BORO	\$9,339	9%	87%	2%	0%	1%	1%	13.9	126.2	262.7	11.4%
BERGEN	MAYWOOD BORO	\$11,958	7%	85%	1%	0%	4%	3%	13.7	107.4	122.7	12.3%
BERGEN	MONTVALE BORO	\$11,498	6%	89%	1%	0%	3%	1%	11.9	84.2	132.9	10.7%
BERGEN	OAKLAND BORO	\$11,749	5%	93%	1%	0%	0%	1%	13.3	65.0	215.3	11.7%
BERGEN	OLD TAPPAN BORO	\$11,502	6%	87%	1%	0%	6%	0%	14.0	108.6	217.3	8.9%
BERGEN	RIVER VALE TWP	\$11,355	4%	94%	1%	0%	1%	0%	12.9	99.2	256.4	7.6%
BERGEN	UPPER SADDLE RIVER BORO	\$12,314	6%	90%	1%	1%	2%	0%	13.0	85.3	158.5	12.4%
BERGEN	WOODCLIFF LAKE BORO	\$12,711	5%	85%	1%	0%	4%	5%	12.0	71.8	143.7	8.7%
BERGEN	WYCKOFF TWP	\$10,952	5%	88%	1%	0%	3%	3%	13.7	74.2	216.6	7.6%
BURLINGTON	EASTAMPTON TWP	\$9,514	46%	50%	2%	0%	2%	0%	11.9	69.2	190.3	10.9%
BURLINGTON	EDGEWATER PARK TWP	\$10,978	41%	48%	3%	0%	5%	3%	11.8	67.7	120.9	11.0%
BURLINGTON	EVESHAM TWP	\$10,951	22%	72%	2%	0%	3%	1%	12.3	80.8	220.2	17.2%
BURLINGTON	LUMBERTON TWP	\$10,026	34%	56%	2%	0%	8%	0%	13.0	66.7	174.0	16.4%
BURLINGTON	MEDFORD TWP	\$10,841	12%	77%	1%	0%	8%	2%	14.8	71.4	219.4	11.6%
BURLINGTON	MOUNT HOLLY TWP	\$13,351	54%	37%	5%	0%	2%	2%	11.2	49.2	114.8	20.7%
BURLINGTON	MOUNT LAUREL TWP	\$10,422	10%	83%	2%	0%	5%	0%	13.2	83.6	196.3	13.7%
BURLINGTON	SHAMONG TWP	\$11,219	34%	61%	1%	0%	2%	2%	13.2	85.7	188.6	11.9%
BURLINGTON	SOUTHAMPTON TWP	\$11,843	19%	73%	2%	0%	5%	1%	11.5	72.6	133.2	17.4%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2007**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

COUNTY	DISTRICT	2006-07 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2006 -----Certified Staff-----			10/13/06 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
BURLINGTON	TABERNACLE TWP	\$11,873	43%	49%	2%	0%	6%	0%	12.9	104.0	149.0	11.3%
BURLINGTON	WESTAMPTON	\$9,340	32%	63%	1%	0%	3%	1%	12.5	90.1	187.4	9.8%
CAMDEN	BELLMAWR BORO	\$9,078	32%	58%	3%	0%	3%	4%	14.4	89.5	179.0	10.9%
CAMDEN	BERLIN BORO	\$8,984	32%	62%	2%	0%	4%	0%	13.6	107.0	162.6	11.6%
CAMDEN	GLOUCESTER TWP	\$8,966	47%	48%	3%	0%	2%	0%	13.8	93.1	222.1	11.9%
CAMDEN	RUNNEMEDE BORO	\$11,377	37%	56%	3%	0%	4%	0%	11.5	78.2	156.4	15.0%
CAMDEN	STRATFORD BORO	\$10,578	38%	51%	2%	5%	2%	2%	12.9	70.9	149.3	15.7%
CAMDEN	VOORHEES TWP	\$11,743	14%	79%	2%	0%	5%	0%	13.5	80.6	199.2	12.7%
CAPE MAY	UPPER TWP	\$9,614	32%	62%	2%	2%	1%	1%	13.1	87.8	225.8	12.2%
CUMBERLAND	UPPER DEERFIELD TWP	\$11,969	46%	44%	5%	1%	5%	0%	11.8	62.1	129.6	9.5%
GLOUCESTER	LOGAN TWP	\$11,428	33%	61%	2%	0%	4%	0%	11.9	85.0	138.4	8.1%
HUDSON	GUTTENBERG TOWN	\$7,426	29%	68%	3%	0%	0%	0%	15.0	196.3	235.5	7.7%
HUNTERDON	CLINTON TWP	\$9,908	7%	87%	1%	1%	0%	4%	12.8	76.5	225.6	10.1%
HUNTERDON	FLEMINGTON-RARITAN REG	\$11,265	13%	82%	2%	0%	2%	1%	12.0	85.4	175.0	10.7%
HUNTERDON	LEBANON TWP	\$12,711	19%	77%	1%	1%	2%	0%	12.8	34.0	207.5	13.4%
HUNTERDON	READINGTON TWP	\$11,476	6%	92%	1%	0%	0%	1%	11.5	85.9	203.1	12.5%
HUNTERDON	TEWKSBURY TWP	\$12,632	6%	91%	1%	0%	2%	0%	11.8	81.7	128.0	8.6%
MONMOUTH	COLTS NECK TWP	\$11,351	7%	88%	1%	0%	3%	1%	10.5	81.4	204.7	10.7%
MONMOUTH	EATONTOWN BORO	\$13,054	22%	70%	6%	0%	3%	0%	11.1	64.5	136.5	15.8%
MONMOUTH	FAIR HAVEN BORO	\$9,472	6%	90%	2%	1%	2%	0%	14.0	88.5	165.2	9.8%
MONMOUTH	FREEHOLD BORO	\$8,886	43%	49%	8%	0%	0%	0%	14.1	112.4	137.1	15.2%
MONMOUTH	FREEHOLD TWP	\$10,800	9%	88%	2%	0%	1%	0%	13.8	94.6	241.9	11.3%
MONMOUTH	HOWELL TWP	\$10,873	32%	64%	2%	0%	1%	1%	13.3	76.6	191.2	14.6%
MONMOUTH	LITTLE SILVER BORO	\$11,275	5%	91%	1%	0%	2%	1%	11.2	70.4	131.3	10.8%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$9,821	28%	66%	3%	0%	2%	1%	14.1	94.9	217.8	10.8%
MONMOUTH	MARLBORO TWP	\$9,930	15%	82%	2%	0%	0%	1%	14.2	101.9	235.2	10.3%
MONMOUTH	MILLSTONE TWP	\$8,842	15%	76%	1%	0%	5%	3%	13.2	103.0	209.9	13.8%
MONMOUTH	RED BANK BORO	\$13,163	15%	76%	5%	0%	4%	0%	13.1	78.7	157.3	12.1%
MONMOUTH	RUMSON BORO	\$10,986	7%	90%	1%	0%	0%	2%	12.3	97.8	136.9	14.5%
MONMOUTH	TINTON FALLS	\$12,594	16%	70%	3%	0%	10%	1%	12.2	82.4	174.8	12.3%
MONMOUTH	UNION BEACH	\$9,709	50%	40%	3%	0%	6%	1%	13.1	101.4	164.2	15.1%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2007**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

COUNTY	DISTRICT	2006-07 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2006 -----Certified Staff-----			10/13/06 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
MORRIS	CHESTER TWP	\$11,921	7%	88%	1%	0%	3%	1%	12.5	81.2	185.1	10.4%
MORRIS	DENVILLE TWP	\$9,537	7%	89%	2%	0%	1%	1%	14.1	73.5	200.8	11.0%
MORRIS	EAST HANOVER TWP	\$11,868	8%	88%	1%	0%	2%	1%	11.9	93.8	143.0	13.1%
MORRIS	FLORHAM PARK BORO	\$12,389	6%	90%	1%	0%	1%	2%	10.6	83.6	161.7	10.0%
MORRIS	HANOVER TWP	\$12,310	6%	84%	2%	0%	8%	0%	12.1	74.0	172.8	9.4%
MORRIS	LINCOLN PARK BORO	\$11,745	11%	81%	2%	0%	4%	2%	11.7	84.9	233.5	12.8%
MORRIS	LONG HILL TWP	\$10,549	7%	89%	1%	0%	1%	2%	13.1	62.1	194.1	11.0%
MORRIS	MENDHAM TWP	\$12,975	5%	87%	1%	1%	1%	5%	11.3	82.2	180.9	11.1%
MORRIS	ROCKAWAY TWP	\$13,184	8%	86%	3%	0%	2%	1%	11.3	51.3	220.1	14.6%
MORRIS	WASHINGTON TWP	\$10,937	20%	73%	1%	0%	5%	1%	14.4	71.8	208.3	14.0%
PASSAIC	HALEDON BORO	\$9,789	45%	44%	6%	1%	4%	0%	13.4	103.3	344.3	13.2%
PASSAIC	LITTLE FALLS TWP	\$11,391	8%	88%	2%	1%	1%	0%	13.8	58.9	221.0	13.5%
PASSAIC	PROSPECT PARK BORO	\$8,850	60%	27%	7%	0%	6%	0%	13.9	117.4	205.5	12.3%
PASSAIC	RINGWOOD BORO	\$11,335	18%	70%	1%	3%	4%	4%	14.1	68.1	201.4	11.1%
PASSAIC	TOTOWA BORO	\$11,196	6%	81%	2%	0%	11%	0%	13.3	86.9	168.0	10.1%
PASSAIC	WANAQUE BORO	\$11,414	18%	77%	3%	0%	2%	0%	12.8	75.6	245.8	12.2%
PASSAIC	WEST PATERSON BORO	\$11,073	6%	87%	3%	0%	3%	1%	13.2	91.1	143.1	10.1%
SOMERSET	BRANCHBURG TWP	\$12,766	7%	90%	1%	0%	0%	2%	11.2	62.3	177.3	14.3%
SOMERSET	GREEN BROOK TWP	\$11,103	6%	93%	1%	0%	0%	0%	12.1	85.0	189.6	10.4%
SOMERSET	WARREN TWP	\$12,602	7%	91%	1%	0%	0%	1%	10.3	62.1	201.5	13.7%
SUSSEX	BYRAM TWP	\$9,030	25%	70%	2%	1%	2%	0%	13.8	117.2	236.8	13.9%
SUSSEX	HARDYSTON TWP	\$9,748	22%	76%	2%	0%	0%	0%	13.1	85.4	190.1	15.5%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$11,202	36%	59%	3%	1%	0%	1%	12.7	68.6	239.3	17.1%
WARREN	GREAT MEADOWS REGIONAL	\$10,474	34%	62%	2%	0%	1%	1%	12.6	86.3	169.7	10.4%
WARREN	GREENWICH TWP	\$8,821	38%	52%	1%	0%	9%	0%	12.6	92.1	246.5	11.2%
WARREN	LOPATCONG TWP	\$9,944	20%	76%	1%	0%	2%	1%	13.1	73.5	152.0	6.5%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Total Cost Per Pupil - Indicator 1**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking
State average - Operating Type K-8	\$9,854		\$10,401		\$11,032	
State median - Operating Type K-8	\$10,132		\$10,710		\$11,353	
State average - All operating types	\$11,156		\$11,728		\$12,098	
State median - All operating types	\$10,434		\$10,906		\$11,436	

Low to High Ranges

\$6,481 — \$12,501

\$7,030 — \$13,312

\$7,426 — \$14,035

COUNTY	DISTRICT						
ATLANTIC	ABSECON CITY	\$8,507	13	\$9,581	23	\$9,798	23
ATLANTIC	BRIGANTINE CITY	\$10,129	60	\$11,524	74	\$13,642	87
ATLANTIC	GALLOWAY TWP	\$9,346	31	\$9,917	34	\$10,527	32
ATLANTIC	HAMILTON TWP	\$8,645	16	\$8,389	6	\$8,787	2
ATLANTIC	LINWOOD CITY	\$9,427	34	\$10,234	41	\$11,099	45
ATLANTIC	NORTHFIELD CITY	\$7,477	2	\$7,619	3	\$9,163	11
ATLANTIC	SOMERS POINT CITY	\$8,703	18	\$9,234	19	\$9,762	21
ATLANTIC	VENTNOR CITY	\$9,573	41	\$10,400	45	\$10,771	35
BERGEN	ALLENSDALE BORO	\$10,463	66	\$10,462	47	\$11,533	63
BERGEN	CLOSTER BORO	\$9,614	44	\$10,510	49	\$11,122	47
BERGEN	FAIRVIEW BORO	\$8,891	24	\$9,586	24	\$9,714	19
BERGEN	FRANKLIN LAKES BORO	\$12,501	88	\$13,312	88	\$14,035	88
BERGEN	HILLSDALE BORO	\$9,734	47	\$9,686	27	\$10,239	29
BERGEN	LITTLE FERRY BORO	\$7,964	4	\$9,065	16	\$9,339	12
BERGEN	MAYWOOD BORO	\$10,575	71	\$10,618	53	\$11,958	71
BERGEN	MONTVALE BORO	\$10,214	62	\$10,758	61	\$11,498	61
BERGEN	OAKLAND BORO	\$11,093	77	\$11,600	75	\$11,749	66
BERGEN	OLD TAPPAN BORO	\$9,869	49	\$10,039	35	\$11,502	62
BERGEN	RIVER VALE TWP	\$10,418	65	\$10,587	51	\$11,355	55
BERGEN	UPPER SADDLE RIVER BORO	\$10,754	74	\$11,446	71	\$12,314	74
BERGEN	WOODCLIFF LAKE BORO	\$10,733	73	\$11,678	77	\$12,711	79
BERGEN	WYCKOFF TWP	\$10,016	55	\$10,626	54	\$10,952	41
BURLINGTON	EASTAMPTON TWP	\$8,372	10	\$8,776	10	\$9,514	15
BURLINGTON	EDGEWATER PARK TWP	\$8,983	25	\$10,181	39	\$10,978	42
BURLINGTON	EVESHAM TWP	\$9,368	32	\$9,851	32	\$10,951	40

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking
State average - Operating Type K-8	\$9,854		\$10,401		\$11,032	
State median - Operating Type K-8	\$10,132		\$10,710		\$11,353	
State average - All operating types	\$11,156		\$11,728		\$12,098	
State median - All operating types	\$10,434		\$10,906		\$11,436	

Low to High Ranges

\$6,481 — \$12,501

\$7,030 — \$13,312

\$7,426 — \$14,035

COUNTY	DISTRICT						
BURLINGTON	LUMBERTON TWP	\$8,780	19	\$9,543	21	\$10,026	28
BURLINGTON	MEDFORD TWP	\$9,582	42	\$10,291	44	\$10,841	37
BURLINGTON	MOUNT HOLLY TWP	\$12,100	86	\$13,228	87	\$13,351	86
BURLINGTON	MOUNT LAUREL TWP	\$9,234	30	\$9,765	30	\$10,422	30
BURLINGTON	SHAMONG TWP	\$10,233	63	\$10,233	40	\$11,219	50
BURLINGTON	SOUTHAMPTON TWP	\$10,609	72	\$11,061	66	\$11,843	67
BURLINGTON	TABERNACLE TWP	\$9,907	50	\$10,658	57	\$11,873	69
BURLINGTON	WESTAMPTON	\$9,068	26	\$9,562	22	\$9,340	13
CAMDEN	BELLMAWR BORO	\$8,021	6	\$8,853	11	\$9,078	10
CAMDEN	BERLIN BORO	\$8,567	15	\$8,427	7	\$8,984	8
CAMDEN	GLOUCESTER TWP	\$8,014	5	\$8,251	5	\$8,966	7
CAMDEN	RUNNEMEDE BORO	\$9,828	48	\$10,650	56	\$11,377	56
CAMDEN	STRATFORD BORO	\$9,512	35	\$10,114	37	\$10,578	34
CAMDEN	VOORHEES TWP	\$10,036	56	\$10,550	50	\$11,743	64
CAPE MAY	UPPER TWP	\$8,786	20	\$8,925	12	\$9,614	17
CUMBERLAND	UPPER DEERFIELD TWP	\$10,283	64	\$11,458	73	\$11,969	72
GLOUCESTER	LOGAN TWP	\$9,971	53	\$10,447	46	\$11,428	59
HUDSON	GUTTENBERG TOWN	\$6,481	1	\$7,030	1	\$7,426	1
HUNTERDON	CLINTON TWP	\$9,567	40	\$9,888	33	\$9,908	25
HUNTERDON	FLEMINGTON-RARITAN REG	\$9,514	37	\$10,800	62	\$11,265	51
HUNTERDON	LEBANON TWP	\$11,521	81	\$12,530	84	\$12,711	79
HUNTERDON	READINGTON TWP	\$9,962	52	\$11,450	72	\$11,476	60
HUNTERDON	TEWKSBURY TWP	\$11,084	76	\$11,653	76	\$12,632	78
MONMOUTH	COLTS NECK TWP	\$9,544	39	\$11,010	65	\$11,351	54
MONMOUTH	EATONTOWN BORO	\$11,829	85	\$12,775	86	\$13,054	83

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking
State average - Operating Type K-8	\$9,854		\$10,401		\$11,032	
State median - Operating Type K-8	\$10,132		\$10,710		\$11,353	
State average - All operating types	\$11,156		\$11,728		\$12,098	
State median - All operating types	\$10,434		\$10,906		\$11,436	

Low to High Ranges

\$6,481 — \$12,501

\$7,030 — \$13,312

\$7,426 — \$14,035

COUNTY	DISTRICT						
MONMOUTH	FAIR HAVEN BORO	\$9,114	27	\$9,607	25	\$9,472	14
MONMOUTH	FREEHOLD BORO	\$8,382	11	\$8,757	9	\$8,886	6
MONMOUTH	FREEHOLD TWP	\$9,168	28	\$9,640	26	\$10,800	36
MONMOUTH	HOWELL TWP	\$9,730	46	\$10,124	38	\$10,873	38
MONMOUTH	LITTLE SILVER BORO	\$10,073	59	\$11,093	67	\$11,275	52
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$8,808	21	\$9,222	18	\$9,821	24
MONMOUTH	MARLBORO TWP	\$8,820	22	\$9,189	17	\$9,930	26
MONMOUTH	MILLSTONE TWP	\$8,509	14	\$8,961	13	\$8,842	4
MONMOUTH	RED BANK BORO	\$11,759	84	\$12,738	85	\$13,163	84
MONMOUTH	RUMSON BORO	\$9,596	43	\$10,989	63	\$10,986	43
MONMOUTH	TINTON FALLS	\$10,043	57	\$10,500	48	\$12,594	76
MONMOUTH	UNION BEACH	\$8,844	23	\$9,708	29	\$9,709	18
MORRIS	CHESTER TWP	\$10,498	68	\$11,244	70	\$11,921	70
MORRIS	DENVILLE TWP	\$8,131	8	\$9,359	20	\$9,537	16
MORRIS	EAST HANOVER TWP	\$11,511	80	\$11,925	79	\$11,868	68
MORRIS	FLORHAM PARK BORO	\$11,568	83	\$11,866	78	\$12,389	75
MORRIS	HANOVER TWP	\$11,016	75	\$11,231	69	\$12,310	73
MORRIS	LINCOLN PARK BORO	\$10,510	69	\$11,106	68	\$11,745	65
MORRIS	LONG HILL TWP	\$9,907	50	\$10,628	55	\$10,549	33
MORRIS	MENDHAM TWP	\$11,393	79	\$12,358	83	\$12,975	82
MORRIS	ROCKAWAY TWP	\$12,470	87	\$12,292	82	\$13,184	85
MORRIS	WASHINGTON TWP	\$9,513	36	\$10,281	43	\$10,937	39
PASSAIC	HALEDON BORO	\$8,451	12	\$8,694	8	\$9,789	22
PASSAIC	LITTLE FALLS TWP	\$10,557	70	\$10,995	64	\$11,391	57
PASSAIC	PROSPECT PARK BORO	\$8,039	7	\$7,738	4	\$8,850	5

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	
State average - Operating Type K-8	\$9,854		\$10,401		\$11,032		
State median - Operating Type K-8	\$10,132		\$10,710		\$11,353		
State average - All operating types	\$11,156		\$11,728		\$12,098		
State median - All operating types	\$10,434		\$10,906		\$11,436		
<b>Low to High Ranges</b>	\$6,481 — \$12,501		\$7,030 — \$13,312		\$7,426 — \$14,035		
<b>COUNTY</b>	<b>DISTRICT</b>						
PASSAIC	RINGWOOD BORO	\$10,053	58	\$10,704	58	\$11,335	53
PASSAIC	TOTOWA BORO	\$9,530	38	\$9,842	31	\$11,196	48
PASSAIC	WANAQUE BORO	\$9,651	45	\$10,729	59	\$11,414	58
PASSAIC	WEST PATERSON BORO	\$10,134	61	\$10,263	42	\$11,073	44
SOMERSET	BRANCHBURG TWP	\$11,533	82	\$12,174	81	\$12,766	81
SOMERSET	GREEN BROOK TWP	\$9,979	54	\$10,589	52	\$11,103	46
SOMERSET	WARREN TWP	\$11,244	78	\$12,032	80	\$12,602	77
SUSSEX	BYRAM TWP	\$8,297	9	\$8,984	14	\$9,030	9
SUSSEX	HARDYSTON TWP	\$9,395	33	\$10,110	36	\$9,748	20
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$10,466	67	\$10,744	60	\$11,202	49
WARREN	GREAT MEADOWS REGIONAL	\$9,197	29	\$9,695	28	\$10,474	31
WARREN	GREENWICH TWP	\$7,540	3	\$7,528	2	\$8,821	3
WARREN	LOPATCONG TWP	\$8,672	17	\$9,046	15	\$9,944	27

**Total Classroom Instruction - Indicator 2**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$6,073			\$6,375			\$6,751		
State median - Operating Type K-8	\$6,243			\$6,527			\$6,913		
State average - All operating types	\$6,604			\$6,902			\$7,132		
State median - All operating types	\$6,261			\$6,526			\$6,845		

**Low to High Ranges**      **\$4,214 — \$7,641**      **56.4%—68.9%**      **\$4,590 — \$8,250**      **52.3%—66.8%**      **\$4,822 — \$8,708**      **56.8%—67.7%**

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
ATLANTIC	ABSECON CITY	\$5,450	18	64.1%	\$6,112	36	63.8%	\$6,423	32	65.5%
ATLANTIC	BRIGANTINE CITY	\$6,467	66	63.8%	\$7,125	76	61.8%	\$8,392	87	61.5%
ATLANTIC	GALLOWAY TWP	\$5,785	35	61.9%	\$6,411	50	64.6%	\$6,737	44	64.0%
ATLANTIC	HAMILTON TWP	\$5,452	19	63.1%	\$5,203	5	62.0%	\$5,458	5	62.1%
ATLANTIC	LINWOOD CITY	\$5,812	36	61.6%	\$6,273	41	61.3%	\$6,442	34	58.0%
ATLANTIC	NORTHFIELD CITY	\$4,784	2	64.0%	\$4,918	2	64.6%	\$5,854	13	63.9%
ATLANTIC	SOMERS POINT CITY	\$5,355	13	61.5%	\$5,691	18	61.6%	\$6,140	25	62.9%
ATLANTIC	VENTNOR CITY	\$6,325	59	66.1%	\$6,841	65	65.8%	\$6,893	52	64.0%
BERGEN	ALLENDALE BORO	\$6,380	62	61.0%	\$6,396	49	61.1%	\$6,695	39	58.1%
BERGEN	CLOSTER BORO	\$6,019	44	62.6%	\$6,646	57	63.2%	\$7,033	58	63.2%
BERGEN	FAIRVIEW BORO	\$5,225	10	58.8%	\$5,568	12	58.1%	\$5,791	8	59.6%
BERGEN	FRANKLIN LAKES BORO	\$7,641	88	61.1%	\$8,250	88	62.0%	\$8,708	88	62.0%
BERGEN	HILLSDALE BORO	\$5,835	37	59.9%	\$5,799	22	59.9%	\$6,167	26	60.2%
BERGEN	LITTLE FERRY BORO	\$5,087	7	63.9%	\$5,664	16	62.5%	\$5,893	16	63.1%
BERGEN	MAYWOOD BORO	\$6,193	52	58.6%	\$6,928	71	65.3%	\$6,796	48	56.8%
BERGEN	MONTVALE BORO	\$6,345	61	62.1%	\$6,781	63	63.0%	\$7,163	63	62.3%
BERGEN	OAKLAND BORO	\$7,036	81	63.4%	\$7,216	79	62.2%	\$7,400	71	63.0%
BERGEN	OLD TAPPAN BORO	\$6,157	50	62.4%	\$6,186	39	61.6%	\$6,987	56	60.7%
BERGEN	RIVER VALE TWP	\$6,470	67	62.1%	\$6,355	47	60.0%	\$6,842	50	60.3%
BERGEN	UPPER SADDLE RIVER BORO	\$6,485	70	60.3%	\$6,879	69	60.1%	\$7,362	69	59.8%
BERGEN	WOODCLIFF LAKE BORO	\$6,416	65	59.8%	\$6,702	62	57.4%	\$7,415	73	58.3%
BERGEN	WYCKOFF TWP	\$6,142	49	61.3%	\$6,429	51	60.5%	\$6,715	43	61.3%
BURLINGTON	EASTAMPTON TWP	\$4,962	4	59.3%	\$5,469	8	62.3%	\$5,857	14	61.6%
BURLINGTON	EDGEWATER PARK TWP	\$5,474	20	60.9%	\$6,093	33	59.8%	\$6,700	41	61.0%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$6,073			\$6,375			\$6,751		
State median - Operating Type K-8	\$6,243			\$6,527			\$6,913		
State average - All operating types	\$6,604			\$6,902			\$7,132		
State median - All operating types	\$6,261			\$6,526			\$6,845		

**Low to High Ranges**

\$4,214 — \$7,641

56.4%—68.9%

\$4,590 — \$8,250

52.3%—66.8%

\$4,822 — \$8,708

56.8%—67.7%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
BURLINGTON	EVESHAM TWP	\$5,776	34	61.7%	\$6,099	35	61.9%	\$6,699	40	61.2%
BURLINGTON	LUMBERTON TWP	\$5,360	15	61.1%	\$5,891	25	61.7%	\$5,929	17	59.1%
BURLINGTON	MEDFORD TWP	\$5,877	41	61.3%	\$6,351	46	61.7%	\$6,579	36	60.7%
BURLINGTON	MOUNT HOLLY TWP	\$7,076	82	58.5%	\$7,744	86	58.5%	\$7,912	85	59.3%
BURLINGTON	MOUNT LAUREL TWP	\$5,861	38	63.5%	\$6,116	37	62.6%	\$6,646	37	63.8%
BURLINGTON	SHAMONG TWP	\$6,266	57	61.2%	\$6,380	48	62.3%	\$6,891	51	61.4%
BURLINGTON	SOUTHAMPTON TWP	\$6,734	76	63.5%	\$6,998	74	63.3%	\$7,319	67	61.8%
BURLINGTON	TABERNACLE TWP	\$6,083	47	61.4%	\$6,532	54	61.3%	\$7,213	66	60.7%
BURLINGTON	WESTAMPTON	\$5,565	25	61.4%	\$5,943	28	62.1%	\$5,810	10	62.2%
CAMDEN	BELLMAWR BORO	\$5,357	14	66.8%	\$5,663	15	64.0%	\$5,842	11	64.3%
CAMDEN	BERLIN BORO	\$5,504	21	64.2%	\$5,574	13	66.1%	\$5,934	18	66.0%
CAMDEN	GLOUCESTER TWP	\$5,330	12	66.5%	\$5,514	11	66.8%	\$5,772	7	64.4%
CAMDEN	RUNNEMEDE BORO	\$6,241	54	63.5%	\$6,854	68	64.4%	\$7,491	75	65.8%
CAMDEN	STRATFORD BORO	\$5,694	30	59.9%	\$6,095	34	60.3%	\$6,299	28	59.5%
CAMDEN	VOORHEES TWP	\$6,503	71	64.8%	\$6,842	66	64.9%	\$7,659	79	65.2%
CAPE MAY	UPPER TWP	\$5,687	29	64.7%	\$5,627	14	63.1%	\$5,984	19	62.2%
CUMBERLAND	UPPER DEERFIELD TWP	\$6,261	56	60.9%	\$7,016	75	61.2%	\$7,393	70	61.8%
GLOUCESTER	LOGAN TWP	\$6,036	45	60.5%	\$6,296	44	60.3%	\$6,946	54	60.8%
HUDSON	GUTTENBERG TOWN	\$4,214	1	65.0%	\$4,590	1	65.3%	\$4,822	1	64.9%
HUNTERDON	CLINTON TWP	\$5,872	40	61.4%	\$5,821	23	58.9%	\$6,089	24	61.5%
HUNTERDON	FLEMINGTON-RARITAN REG	\$5,744	31	60.4%	\$6,447	52	59.7%	\$6,800	49	60.4%
HUNTERDON	LEBANON TWP	\$7,140	83	62.0%	\$7,722	85	61.6%	\$7,431	74	58.5%
HUNTERDON	READINGTON TWP	\$6,134	48	61.6%	\$7,208	78	62.9%	\$7,095	62	61.8%
HUNTERDON	TEWKSBURY TWP	\$6,785	77	61.2%	\$6,993	73	60.0%	\$7,403	72	58.6%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$6,073			\$6,375			\$6,751		
State median - Operating Type K-8	\$6,243			\$6,527			\$6,913		
State average - All operating types	\$6,604			\$6,902			\$7,132		
State median - All operating types	\$6,261			\$6,526			\$6,845		

**Low to High Ranges**

\$4,214 — \$7,641

56.4%—68.9%

\$4,590 — \$8,250

52.3%—66.8%

\$4,822 — \$8,708

56.8%—67.7%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
MONMOUTH	COLTS NECK TWP	\$5,986	42	62.7%	\$6,967	72	63.3%	\$6,951	55	61.2%
MONMOUTH	EATONTOWN BORO	\$7,294	86	61.7%	\$7,751	87	60.7%	\$7,734	82	59.2%
MONMOUTH	FAIR HAVEN BORO	\$5,685	28	62.4%	\$6,052	30	63.0%	\$6,251	27	66.0%
MONMOUTH	FREEHOLD BORO	\$5,207	9	62.1%	\$5,398	7	61.6%	\$5,434	3	61.1%
MONMOUTH	FREEHOLD TWP	\$5,537	23	60.4%	\$5,790	21	60.1%	\$6,478	35	60.0%
MONMOUTH	HOWELL TWP	\$5,749	32	59.1%	\$5,912	26	58.4%	\$6,433	33	59.2%
MONMOUTH	LITTLE SILVER BORO	\$6,524	72	64.8%	\$6,812	64	61.4%	\$7,049	59	62.5%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$5,362	16	60.9%	\$5,719	19	62.0%	\$6,005	22	61.1%
MONMOUTH	MARLBORO TWP	\$5,657	27	64.1%	\$5,918	27	64.4%	\$6,377	29	64.2%
MONMOUTH	MILLSTONE TWP	\$5,284	11	62.1%	\$5,487	10	61.2%	\$5,278	2	59.7%
MONMOUTH	RED BANK BORO	\$6,637	74	56.4%	\$7,372	81	57.9%	\$7,705	81	58.5%
MONMOUTH	RUMSON BORO	\$6,005	43	62.6%	\$6,252	40	56.9%	\$6,703	42	61.0%
MONMOUTH	TINTON FALLS	\$6,191	51	61.6%	\$6,632	56	63.2%	\$7,596	78	60.3%
MONMOUTH	UNION BEACH	\$5,508	22	62.3%	\$5,827	24	60.0%	\$5,809	9	59.8%
MORRIS	CHESTER TWP	\$6,474	68	61.7%	\$7,239	80	64.4%	\$7,076	61	59.4%
MORRIS	DENVILLE TWP	\$5,007	5	61.6%	\$5,780	20	61.8%	\$5,989	20	62.8%
MORRIS	EAST HANOVER TWP	\$7,536	87	65.5%	\$7,570	84	63.5%	\$7,677	80	64.7%
MORRIS	FLORHAM PARK BORO	\$6,719	75	58.1%	\$6,849	67	57.7%	\$7,163	63	57.8%
MORRIS	HANOVER TWP	\$6,483	69	58.9%	\$6,611	55	58.9%	\$7,069	60	57.4%
MORRIS	LINCOLN PARK BORO	\$6,337	60	60.3%	\$6,685	60	60.2%	\$7,029	57	59.8%
MORRIS	LONG HILL TWP	\$5,765	33	58.2%	\$6,151	38	57.9%	\$6,060	23	57.4%
MORRIS	MENDHAM TWP	\$6,863	79	60.2%	\$7,412	83	60.0%	\$7,901	84	60.9%
MORRIS	ROCKAWAY TWP	\$7,218	84	57.9%	\$7,204	77	58.6%	\$7,881	83	59.8%
MORRIS	WASHINGTON TWP	\$6,236	53	65.5%	\$6,647	58	64.7%	\$6,783	46	62.0%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average - Operating Type K-8	\$6,073			\$6,375			\$6,751			
State median - Operating Type K-8	\$6,243			\$6,527			\$6,913			
State average - All operating types	\$6,604			\$6,902			\$7,132			
State median - All operating types	\$6,261			\$6,526			\$6,845			
<b>Low to High Ranges</b>	<b>\$4,214 — \$7,641</b>		<b>56.4%—68.9%</b>	<b>\$4,590 — \$8,250</b>		<b>52.3%—66.8%</b>	<b>\$4,822 — \$8,708</b>		<b>56.8%—67.7%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
PASSAIC	HALEDON BORO	\$5,377	17	63.6%	\$5,373	6	61.8%	\$5,995	21	61.2%
PASSAIC	LITTLE FALLS TWP	\$6,412	64	60.7%	\$6,496	53	59.1%	\$6,766	45	59.4%
PASSAIC	PROSPECT PARK BORO	\$5,106	8	63.5%	\$5,103	4	66.0%	\$5,881	15	66.5%
PASSAIC	RINGWOOD BORO	\$6,384	63	63.5%	\$6,678	59	62.4%	\$7,333	68	64.7%
PASSAIC	TOTOWA BORO	\$6,570	73	68.9%	\$6,088	32	61.9%	\$6,925	53	61.9%
PASSAIC	WANAQUE BORO	\$6,295	58	65.2%	\$6,689	61	62.3%	\$6,785	47	59.4%
PASSAIC	WEST PATERSON BORO	\$6,078	46	60.0%	\$5,972	29	58.2%	\$6,420	31	58.0%
SOMERSET	BRANCHBURG TWP	\$6,924	80	60.0%	\$7,389	82	60.7%	\$7,580	77	59.4%
SOMERSET	GREEN BROOK TWP	\$6,243	55	62.6%	\$6,327	45	59.8%	\$7,522	76	67.7%
SOMERSET	WARREN TWP	\$7,227	85	64.3%	\$6,292	43	52.3%	\$8,065	86	64.0%
SUSSEX	BYRAM TWP	\$5,070	6	61.1%	\$5,479	9	61.0%	\$5,441	4	60.3%
SUSSEX	HARDYSTON TWP	\$5,545	24	59.0%	\$6,066	31	60.0%	\$5,846	12	60.0%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$6,834	78	65.3%	\$6,914	70	64.3%	\$7,202	65	64.3%
WARREN	GREAT MEADOWS REGIONAL	\$5,862	39	63.7%	\$6,288	42	64.9%	\$6,662	38	63.6%
WARREN	GREENWICH TWP	\$4,947	3	65.6%	\$4,941	3	65.6%	\$5,688	6	64.5%
WARREN	LOPATCONG TWP	\$5,632	26	64.9%	\$5,680	17	62.8%	\$6,395	30	64.3%

**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-8	\$5,720			\$6,020			\$6,400		
State median - Operating Type K-8	\$5,886			\$6,118			\$6,540		
State average - All operating types	\$6,142			\$6,444			\$6,669		
State median - All operating types	\$5,893			\$6,164			\$6,443		

**Low to High Ranges**      \$4,103 — \$7,139      52.9% — 65.0%    90.1% — 97.5%    \$4,456 — \$7,808    49.2% — 64.2%    88.1% — 98.0%    \$4,678 — \$8,253      53.3% — 63.8%    89.9% — 97.8%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
ATLANTIC	ABSECON CITY	\$5,313	24	62.4%	97.5%	\$5,992	46	62.5%	98.0%	\$6,150	32	62.8%	95.7%
ATLANTIC	BRIGANTINE CITY	\$6,131	71	60.5%	94.8%	\$6,730	79	58.4%	94.5%	\$7,749	87	56.8%	92.3%
ATLANTIC	GALLOWAY TWP	\$5,588	42	59.8%	96.6%	\$6,120	53	61.7%	95.5%	\$6,538	50	62.1%	97.0%
ATLANTIC	HAMILTON TWP	\$5,022	14	58.1%	92.1%	\$4,994	5	59.5%	96.0%	\$5,232	5	59.5%	95.9%
ATLANTIC	LINWOOD CITY	\$5,596	43	59.4%	96.3%	\$5,904	39	57.7%	94.1%	\$6,217	37	56.0%	96.5%
ATLANTIC	NORTHFIELD CITY	\$4,555	2	60.9%	95.2%	\$4,706	3	61.8%	95.7%	\$5,670	16	61.9%	96.9%
ATLANTIC	SOMERS POINT CITY	\$4,938	12	56.7%	92.2%	\$5,299	15	57.4%	93.1%	\$5,724	21	58.6%	93.2%
ATLANTIC	VENTNOR CITY	\$6,112	69	63.8%	96.6%	\$6,650	76	63.9%	97.2%	\$6,634	57	61.6%	96.2%
BERGEN	ALLENDALE BORO	\$5,855	53	56.0%	91.8%	\$5,721	29	54.7%	89.4%	\$6,168	34	53.5%	92.1%
BERGEN	CLOSTER BORO	\$5,726	49	59.6%	95.1%	\$6,326	59	60.2%	95.2%	\$6,785	63	61.0%	96.5%
BERGEN	FAIRVIEW BORO	\$4,832	7	54.4%	92.5%	\$5,099	7	53.2%	91.6%	\$5,437	7	56.0%	93.9%
BERGEN	FRANKLIN LAKES BORO	\$7,011	87	56.1%	91.8%	\$7,808	88	58.7%	94.6%	\$8,253	88	58.8%	94.8%
BERGEN	HILLSDALE BORO	\$5,493	35	56.4%	94.1%	\$5,412	20	55.9%	93.3%	\$5,770	24	56.4%	93.6%
BERGEN	LITTLE FERRY BORO	\$4,909	8	61.6%	96.5%	\$5,459	22	60.2%	96.4%	\$5,749	23	61.6%	97.6%
BERGEN	MAYWOOD BORO	\$5,843	52	55.3%	94.3%	\$6,583	72	62.0%	95.0%	\$6,378	44	53.3%	93.8%
BERGEN	MONTVALE BORO	\$5,893	54	57.7%	92.9%	\$6,432	69	59.8%	94.9%	\$6,795	64	59.1%	94.9%
BERGEN	OAKLAND BORO	\$6,562	81	59.2%	93.3%	\$6,881	80	59.3%	95.4%	\$7,034	73	59.9%	95.1%
BERGEN	OLD TAPPAN BORO	\$5,912	56	59.9%	96.0%	\$5,860	37	58.4%	94.7%	\$6,679	61	58.1%	95.6%
BERGEN	RIVER VALE TWP	\$5,973	60	57.3%	92.3%	\$6,045	51	57.1%	95.1%	\$6,468	47	57.0%	94.5%
BERGEN	UPPER SADDLE RIVER BORO	\$6,012	62	55.9%	92.7%	\$6,420	68	56.1%	93.3%	\$6,854	66	55.7%	93.1%
BERGEN	WOODCLIFF LAKE BORO	\$5,916	57	55.1%	92.2%	\$6,272	58	53.7%	93.6%	\$6,946	67	54.6%	93.7%
BERGEN	WYCKOFF TWP	\$5,612	45	56.0%	91.4%	\$6,030	48	56.8%	93.8%	\$6,313	40	57.6%	94.0%
BURLINGTON	EASTAMPTON TWP	\$4,708	6	56.2%	94.9%	\$5,196	10	59.2%	95.0%	\$5,698	20	59.9%	97.3%
BURLINGTON	EDGEWATER PARK TWP	\$5,225	22	58.2%	95.5%	\$5,884	38	57.8%	96.6%	\$6,554	53	59.7%	97.8%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-8	\$5,720			\$6,020			\$6,400		
State median - Operating Type K-8	\$5,886			\$6,118			\$6,540		
State average - All operating types	\$6,142			\$6,444			\$6,669		
State median - All operating types	\$5,893			\$6,164			\$6,443		

**Low to High Ranges**      \$4,103 — \$7,139      52.9% — 65.0%    90.1% — 97.5%    \$4,456 — \$7,808    49.2% — 64.2%    88.1% — 98.0%    \$4,678 — \$8,253      53.3% — 63.8%    89.9% — 97.8%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
BURLINGTON	EVESHAM TWP	\$5,578	41	59.5%	96.6%	\$5,908	41	60.0%	96.9%	\$6,494	48	59.3%	96.9%
BURLINGTON	LUMBERTON TWP	\$5,156	19	58.7%	96.2%	\$5,502	23	57.7%	93.4%	\$5,695	19	56.8%	96.1%
BURLINGTON	MEDFORD TWP	\$5,475	33	57.1%	93.2%	\$5,956	45	57.9%	93.8%	\$6,066	30	56.0%	92.2%
BURLINGTON	MOUNT HOLLY TWP	\$6,428	78	53.1%	90.8%	\$7,194	84	54.4%	92.9%	\$7,343	82	55.0%	92.8%
BURLINGTON	MOUNT LAUREL TWP	\$5,622	47	60.9%	95.9%	\$5,932	44	60.7%	97.0%	\$6,359	42	61.0%	95.7%
BURLINGTON	SHAMONG TWP	\$5,896	55	57.6%	94.1%	\$6,041	49	59.0%	94.7%	\$6,495	49	57.9%	94.3%
BURLINGTON	SOUTHAMPTON TWP	\$6,212	75	58.6%	92.2%	\$6,643	75	60.1%	94.9%	\$7,008	71	59.2%	95.8%
BURLINGTON	TABERNACLE TWP	\$5,766	51	58.2%	94.8%	\$6,171	54	57.9%	94.5%	\$6,822	65	57.5%	94.6%
BURLINGTON	WESTAMPTON	\$5,178	20	57.1%	93.0%	\$5,588	26	58.4%	94.0%	\$5,449	8	58.3%	93.8%
CAMDEN	BELLMAWR BORO	\$5,102	17	63.6%	95.2%	\$5,302	16	59.9%	93.6%	\$5,470	9	60.3%	93.6%
CAMDEN	BERLIN BORO	\$5,079	15	59.3%	92.3%	\$5,225	11	62.0%	93.7%	\$5,564	11	61.9%	93.8%
CAMDEN	GLOUCESTER TWP	\$5,079	15	63.4%	95.3%	\$5,298	14	64.2%	96.1%	\$5,574	12	62.2%	96.6%
CAMDEN	RUNNEMEDE BORO	\$5,999	61	61.0%	96.1%	\$6,556	70	61.6%	95.7%	\$7,190	80	63.2%	96.0%
CAMDEN	STRATFORD BORO	\$5,415	29	56.9%	95.1%	\$5,783	35	57.2%	94.9%	\$5,965	29	56.4%	94.7%
CAMDEN	VOORHEES TWP	\$6,047	64	60.3%	93.0%	\$6,405	66	60.7%	93.6%	\$7,140	78	60.8%	93.2%
CAPE MAY	UPPER TWP	\$5,434	31	61.8%	95.6%	\$5,357	17	60.0%	95.2%	\$5,677	17	59.0%	94.9%
CUMBERLAND	UPPER DEERFIELD TWP	\$6,019	63	58.5%	96.1%	\$6,609	73	57.7%	94.2%	\$7,036	74	58.8%	95.2%
GLOUCESTER	LOGAN TWP	\$5,555	39	55.7%	92.0%	\$5,776	34	55.3%	91.7%	\$6,354	41	55.6%	91.5%
HUDSON	GUTTENBERG TOWN	\$4,103	1	63.3%	97.4%	\$4,456	1	63.4%	97.1%	\$4,678	1	63.0%	97.0%
HUNTERDON	CLINTON TWP	\$5,508	36	57.6%	93.8%	\$5,570	25	56.3%	95.7%	\$5,826	26	58.8%	95.7%
HUNTERDON	FLEMINGTON-RARITAN REG	\$5,522	37	58.0%	96.1%	\$6,114	52	56.6%	94.8%	\$6,442	46	57.2%	94.7%
HUNTERDON	LEBANON TWP	\$6,848	86	59.4%	95.9%	\$7,250	86	57.9%	93.9%	\$7,122	77	56.0%	95.8%
HUNTERDON	READINGTON TWP	\$5,527	38	55.5%	90.1%	\$6,673	77	58.3%	92.6%	\$6,597	55	57.5%	93.0%
HUNTERDON	TEWKSBURY TWP	\$6,524	80	58.9%	96.2%	\$6,628	74	56.9%	94.8%	\$7,117	76	56.3%	96.1%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-8	\$5,720			\$6,020			\$6,400		
State median - Operating Type K-8	\$5,886			\$6,118			\$6,540		
State average - All operating types	\$6,142			\$6,444			\$6,669		
State median - All operating types	\$5,893			\$6,164			\$6,443		

**Low to High Ranges**      \$4,103 — \$7,139      52.9% — 65.0%      90.1% — 97.5%      \$4,456 — \$7,808      49.2% — 64.2%      88.1% — 98.0%      \$4,678 — \$8,253      53.3% — 63.8%      89.9% — 97.8%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
MONMOUTH	COLTS NECK TWP	\$5,563	40	58.3%	92.9%	\$6,344	60	57.6%	91.1%	\$6,665	60	58.7%	95.9%
MONMOUTH	EATONTOWN BORO	\$6,838	85	57.8%	93.7%	\$7,375	87	57.7%	95.1%	\$7,390	83	56.6%	95.6%
MONMOUTH	FAIR HAVEN BORO	\$5,403	28	59.3%	95.0%	\$5,753	32	59.9%	95.1%	\$5,935	28	62.7%	94.9%
MONMOUTH	FREEHOLD BORO	\$4,926	9	58.8%	94.6%	\$5,155	8	58.9%	95.5%	\$5,158	3	58.0%	94.9%
MONMOUTH	FREEHOLD TWP	\$5,215	21	56.9%	94.2%	\$5,358	18	55.6%	92.5%	\$6,185	36	57.3%	95.5%
MONMOUTH	HOWELL TWP	\$5,490	34	56.4%	95.5%	\$5,689	28	56.2%	96.2%	\$6,154	33	56.6%	95.7%
MONMOUTH	LITTLE SILVER BORO	\$6,091	68	60.5%	93.4%	\$6,364	62	57.4%	93.4%	\$6,618	56	58.7%	93.9%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$5,109	18	58.0%	95.3%	\$5,386	19	58.4%	94.2%	\$5,731	22	58.4%	95.4%
MONMOUTH	MARLBORO TWP	\$5,431	30	61.6%	96.0%	\$5,735	31	62.4%	96.9%	\$6,180	35	62.2%	96.9%
MONMOUTH	MILLSTONE TWP	\$4,996	13	58.7%	94.5%	\$5,258	13	58.7%	95.8%	\$5,066	2	57.3%	96.0%
MONMOUTH	RED BANK BORO	\$6,219	76	52.9%	93.7%	\$6,927	82	54.4%	94.0%	\$7,304	81	55.5%	94.8%
MONMOUTH	RUMSON BORO	\$5,605	44	58.4%	93.3%	\$5,759	33	52.4%	92.1%	\$6,305	39	57.4%	94.1%
MONMOUTH	TINTON FALLS	\$5,709	48	56.8%	92.2%	\$6,184	55	58.9%	93.2%	\$6,972	69	55.4%	91.8%
MONMOUTH	UNION BEACH	\$5,234	23	59.2%	95.0%	\$5,425	21	55.9%	93.1%	\$5,562	10	57.3%	95.7%
MORRIS	CHESTER TWP	\$6,160	72	58.7%	95.1%	\$6,374	63	56.7%	88.1%	\$6,661	59	55.9%	94.1%
MORRIS	DENVILLE TWP	\$4,682	5	57.6%	93.5%	\$5,533	24	59.1%	95.7%	\$5,646	14	59.2%	94.3%
MORRIS	EAST HANOVER TWP	\$7,139	88	62.0%	94.7%	\$7,215	85	60.5%	95.3%	\$7,433	85	62.6%	96.8%
MORRIS	FLORHAM PARK BORO	\$6,180	73	53.4%	92.0%	\$6,394	64	53.9%	93.4%	\$6,706	62	54.1%	93.6%
MORRIS	HANOVER TWP	\$6,064	66	55.0%	93.5%	\$6,241	57	55.6%	94.4%	\$6,593	54	53.6%	93.3%
MORRIS	LINCOLN PARK BORO	\$6,060	65	57.7%	95.6%	\$6,398	65	57.6%	95.7%	\$6,654	58	56.7%	94.7%
MORRIS	LONG HILL TWP	\$5,356	25	54.1%	92.9%	\$5,857	36	55.1%	95.2%	\$5,808	25	55.1%	95.8%
MORRIS	MENDHAM TWP	\$6,392	77	56.1%	93.1%	\$6,580	71	53.2%	88.8%	\$7,102	75	54.7%	89.9%
MORRIS	ROCKAWAY TWP	\$6,716	83	53.9%	93.0%	\$6,892	81	56.1%	95.7%	\$7,419	84	56.3%	94.1%
MORRIS	WASHINGTON TWP	\$5,928	58	62.3%	95.1%	\$6,232	56	60.6%	93.8%	\$6,436	45	58.8%	94.9%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-8	\$5,720			\$6,020			\$6,400		
State median - Operating Type K-8	\$5,886			\$6,118			\$6,540		
State average - All operating types	\$6,142			\$6,444			\$6,669		
State median - All operating types	\$5,893			\$6,164			\$6,443		

**Low to High Ranges**      \$4,103 — \$7,139      52.9% — 65.0%    90.1% — 97.5%    \$4,456 — \$7,808    49.2% — 64.2%    88.1% — 98.0%    \$4,678 — \$8,253      53.3% — 63.8%    89.9% — 97.8%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
PASSAIC	HALEDON BORO	\$4,931	10	58.4%	91.7%	\$5,012	6	57.7%	93.3%	\$5,601	13	57.2%	93.4%
PASSAIC	LITTLE FALLS TWP	\$5,957	59	56.4%	92.9%	\$6,044	50	55.0%	93.0%	\$6,300	38	55.3%	93.1%
PASSAIC	PROSPECT PARK BORO	\$4,932	11	61.4%	96.6%	\$4,953	4	64.0%	97.1%	\$5,651	15	63.8%	96.1%
PASSAIC	RINGWOOD BORO	\$6,086	67	60.5%	95.3%	\$6,405	66	59.8%	95.9%	\$6,961	68	61.4%	94.9%
PASSAIC	TOTOWA BORO	\$6,196	74	65.0%	94.3%	\$5,640	27	57.3%	92.6%	\$6,551	51	58.5%	94.6%
PASSAIC	WANAQUE BORO	\$6,117	70	63.4%	97.2%	\$6,346	61	59.1%	94.9%	\$6,552	52	57.4%	96.6%
PASSAIC	WEST PATERSON BORO	\$5,613	46	55.4%	92.3%	\$5,726	30	55.8%	95.9%	\$6,089	31	55.0%	94.8%
SOMERSET	BRANCHBURG TWP	\$6,503	79	56.4%	93.9%	\$7,030	83	57.7%	95.1%	\$7,172	79	56.2%	94.6%
SOMERSET	GREEN BROOK TWP	\$5,757	50	57.7%	92.2%	\$5,911	42	55.8%	93.4%	\$7,020	72	63.2%	93.3%
SOMERSET	WARREN TWP	\$6,805	84	60.5%	94.2%	\$5,920	43	49.2%	94.1%	\$7,701	86	61.1%	95.5%
SUSSEX	BYRAM TWP	\$4,623	4	55.7%	91.2%	\$5,187	9	57.7%	94.7%	\$5,185	4	57.4%	95.3%
SUSSEX	HARDYSTON TWP	\$5,384	27	57.3%	97.1%	\$5,904	39	58.4%	97.3%	\$5,687	18	58.3%	97.3%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$6,624	82	63.3%	96.9%	\$6,698	78	62.3%	96.9%	\$6,985	70	62.4%	97.0%
WARREN	GREAT MEADOWS REGIONAL	\$5,437	32	59.1%	92.7%	\$6,000	47	61.9%	95.4%	\$6,371	43	60.8%	95.6%
WARREN	GREENWICH TWP	\$4,575	3	60.7%	92.5%	\$4,636	2	61.6%	93.8%	\$5,267	6	59.7%	92.6%
WARREN	LOPATCONG TWP	\$5,376	26	62.0%	95.5%	\$5,241	12	57.9%	92.3%	\$5,930	27	59.6%	92.7%

**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$272			\$270			\$262		
State median - Operating Type K-8	\$264			\$274			\$265		
State average - All operating types	\$297			\$287			\$275		
State median - All operating types	\$270			\$271			\$269		

Low to High Ranges		\$111 — \$571		1.3%—5.5%	\$101 — \$712		1.1%—5.8%	\$119 — \$630		1.1%—4.9%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$114	2	1.3%	\$101	1	1.1%	\$230	40	2.3%
ATLANTIC	BRIGANTINE CITY	\$276	55	2.7%	\$277	48	2.4%	\$522	87	3.8%
ATLANTIC	GALLOWAY TWP	\$179	10	1.9%	\$226	33	2.3%	\$134	4	1.3%
ATLANTIC	HAMILTON TWP	\$183	12	2.1%	\$156	6	1.9%	\$172	8	2.0%
ATLANTIC	LINWOOD CITY	\$206	23	2.2%	\$335	72	3.3%	\$198	24	1.8%
ATLANTIC	NORTHFIELD CITY	\$213	28	2.8%	\$198	24	2.6%	\$161	7	1.8%
ATLANTIC	SOMERS POINT CITY	\$288	60	3.3%	\$295	58	3.2%	\$280	59	2.9%
ATLANTIC	VENTNOR CITY	\$197	18	2.1%	\$165	8	1.6%	\$211	27	2.0%
BERGEN	ALLENDALE BORO	\$163	5	1.6%	\$186	17	1.8%	\$182	12	1.6%
BERGEN	CLOSTER BORO	\$251	48	2.6%	\$263	44	2.5%	\$185	14	1.7%
BERGEN	FAIRVIEW BORO	\$313	61	3.5%	\$352	75	3.7%	\$257	50	2.6%
BERGEN	FRANKLIN LAKES BORO	\$571	88	4.6%	\$385	82	2.9%	\$402	83	2.9%
BERGEN	HILLSDALE BORO	\$222	34	2.3%	\$267	47	2.8%	\$262	51	2.6%
BERGEN	LITTLE FERRY BORO	\$174	8	2.2%	\$187	18	2.1%	\$119	1	1.3%
BERGEN	MAYWOOD BORO	\$260	51	2.5%	\$251	40	2.4%	\$308	69	2.6%
BERGEN	MONTVALE BORO	\$344	68	3.4%	\$285	52	2.6%	\$283	60	2.5%
BERGEN	OAKLAND BORO	\$235	40	2.1%	\$223	32	1.9%	\$248	47	2.1%
BERGEN	OLD TAPPAN BORO	\$242	46	2.5%	\$301	60	3.0%	\$276	56	2.4%
BERGEN	RIVER VALE TWP	\$282	56	2.7%	\$190	20	1.8%	\$262	51	2.3%
BERGEN	UPPER SADDLE RIVER BORO	\$429	81	4.0%	\$373	81	3.3%	\$387	82	3.1%
BERGEN	WOODCLIFF LAKE BORO	\$380	75	3.5%	\$298	59	2.6%	\$333	73	2.6%
BERGEN	WYCKOFF TWP	\$333	66	3.3%	\$294	57	2.8%	\$342	75	3.1%
BURLINGTON	EASTAMPTON TWP	\$185	14	2.2%	\$228	34	2.6%	\$133	3	1.4%
BURLINGTON	EDGEWATER PARK TWP	\$238	43	2.6%	\$180	13	1.8%	\$120	2	1.1%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$272			\$270			\$262		
State median - Operating Type K-8	\$264			\$274			\$265		
State average - All operating types	\$297			\$287			\$275		
State median - All operating types	\$270			\$271			\$269		

Low to High Ranges		\$111 — \$571		1.3%—5.5%	\$101 — \$712		1.1%—5.8%	\$119 — \$630		1.1%—4.9%
COUNTY	DISTRICT									
BURLINGTON	EVESHAM TWP	\$184	13	2.0%	\$180	13	1.8%	\$194	21	1.8%
BURLINGTON	LUMBERTON TWP	\$179	10	2.0%	\$350	74	3.7%	\$176	9	1.8%
BURLINGTON	MEDFORD TWP	\$287	59	3.0%	\$302	61	2.9%	\$377	79	3.5%
BURLINGTON	MOUNT HOLLY TWP	\$352	69	2.9%	\$318	66	2.4%	\$290	61	2.2%
BURLINGTON	MOUNT LAUREL TWP	\$193	17	2.1%	\$133	2	1.4%	\$233	42	2.2%
BURLINGTON	SHAMONG TWP	\$204	22	2.0%	\$191	21	1.9%	\$254	49	2.3%
BURLINGTON	SOUTHAMPTON TWP	\$495	86	4.7%	\$316	65	2.9%	\$251	48	2.1%
BURLINGTON	TABERNACLE TWP	\$210	26	2.1%	\$263	44	2.5%	\$243	44	2.0%
BURLINGTON	WESTAMPTON	\$326	63	3.6%	\$291	56	3.0%	\$290	61	3.1%
CAMDEN	BELLMAWR BORO	\$208	24	2.6%	\$279	50	3.2%	\$318	71	3.5%
CAMDEN	BERLIN BORO	\$285	58	3.3%	\$251	40	3.0%	\$232	41	2.6%
CAMDEN	GLOUCESTER TWP	\$246	47	3.1%	\$212	28	2.6%	\$193	20	2.2%
CAMDEN	RUNNEMEDE BORO	\$190	16	1.9%	\$244	38	2.3%	\$219	33	1.9%
CAMDEN	STRATFORD BORO	\$235	40	2.5%	\$215	30	2.1%	\$239	43	2.3%
CAMDEN	VOORHEES TWP	\$241	45	2.4%	\$238	37	2.3%	\$243	44	2.1%
CAPE MAY	UPPER TWP	\$212	27	2.4%	\$191	21	2.1%	\$186	15	1.9%
CUMBERLAND	UPPER DEERFIELD TWP	\$188	15	1.8%	\$318	66	2.8%	\$265	53	2.2%
GLOUCESTER	LOGAN TWP	\$435	83	4.4%	\$390	83	3.7%	\$383	81	3.4%
HUDSON	GUTTENBERG TOWN	\$111	1	1.7%	\$134	3	1.9%	\$144	5	1.9%
HUNTERDON	CLINTON TWP	\$332	65	3.5%	\$188	19	1.9%	\$184	13	1.9%
HUNTERDON	FLEMINGTON-RARITAN REG	\$214	31	2.2%	\$305	62	2.8%	\$303	67	2.7%
HUNTERDON	LEBANON TWP	\$208	24	1.8%	\$394	84	3.1%	\$246	46	1.9%
HUNTERDON	READINGTON TWP	\$550	87	5.5%	\$486	87	4.2%	\$411	84	3.6%
HUNTERDON	TEWKSBURY TWP	\$226	37	2.0%	\$318	66	2.7%	\$228	39	1.8%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$272			\$270			\$262		
State median - Operating Type K-8	\$264			\$274			\$265		
State average - All operating types	\$297			\$287			\$275		
State median - All operating types	\$270			\$271			\$269		

**Low to High Ranges**

\$111 — \$571

1.3%—5.5%

\$101 — \$712

1.1%—5.8%

\$119 — \$630

1.1%—4.9%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
MONMOUTH	COLTS NECK TWP	\$272	54	2.8%	\$472	86	4.3%	\$213	28	1.9%
MONMOUTH	EATONTOWN BORO	\$434	82	3.7%	\$321	70	2.5%	\$299	66	2.3%
MONMOUTH	FAIR HAVEN BORO	\$197	18	2.2%	\$201	25	2.1%	\$218	32	2.3%
MONMOUTH	FREEHOLD BORO	\$214	31	2.6%	\$179	10	2.0%	\$196	23	2.2%
MONMOUTH	FREEHOLD TWP	\$224	36	2.4%	\$221	31	2.3%	\$216	31	2.0%
MONMOUTH	HOWELL TWP	\$215	33	2.2%	\$179	10	1.8%	\$209	26	1.9%
MONMOUTH	LITTLE SILVER BORO	\$320	62	3.2%	\$310	63	2.8%	\$309	70	2.7%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$232	39	2.6%	\$287	53	3.1%	\$221	34	2.2%
MONMOUTH	MARLBORO TWP	\$223	35	2.5%	\$179	10	2.0%	\$191	18	1.9%
MONMOUTH	MILLSTONE TWP	\$266	53	3.1%	\$194	23	2.2%	\$179	10	2.0%
MONMOUTH	RED BANK BORO	\$264	52	2.2%	\$289	55	2.3%	\$291	63	2.2%
MONMOUTH	RUMSON BORO	\$237	42	2.5%	\$264	46	2.4%	\$306	68	2.8%
MONMOUTH	TINTON FALLS	\$392	78	3.9%	\$358	77	3.4%	\$455	86	3.6%
MONMOUTH	UNION BEACH	\$200	20	2.3%	\$328	71	3.4%	\$214	30	2.2%
MORRIS	CHESTER TWP	\$175	9	1.7%	\$206	27	1.8%	\$227	38	1.9%
MORRIS	DENVILLE TWP	\$213	28	2.6%	\$184	16	2.0%	\$195	22	2.0%
MORRIS	EAST HANOVER TWP	\$336	67	2.9%	\$288	54	2.4%	\$181	11	1.5%
MORRIS	FLORHAM PARK BORO	\$458	85	4.0%	\$360	78	3.0%	\$340	74	2.7%
MORRIS	HANOVER TWP	\$327	64	3.0%	\$277	48	2.5%	\$328	72	2.7%
MORRIS	LINCOLN PARK BORO	\$164	6	1.6%	\$161	7	1.5%	\$278	58	2.4%
MORRIS	LONG HILL TWP	\$282	56	2.8%	\$282	51	2.7%	\$213	28	2.0%
MORRIS	MENDHAM TWP	\$386	77	3.4%	\$712	88	5.8%	\$630	88	4.9%
MORRIS	ROCKAWAY TWP	\$368	72	2.9%	\$231	35	1.9%	\$370	78	2.8%
MORRIS	WASHINGTON TWP	\$253	49	2.7%	\$340	73	3.3%	\$277	57	2.5%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average - Operating Type K-8	\$272			\$270			\$262			
State median - Operating Type K-8	\$264			\$274			\$265			
State average - All operating types	\$297			\$287			\$275			
State median - All operating types	\$270			\$271			\$269			
<b>Low to High Ranges</b>	<b>\$111 — \$571</b>		<b>1.3%—5.5%</b>	<b>\$101 — \$712</b>		<b>1.1%—5.8%</b>	<b>\$119 — \$630</b>		<b>1.1%—4.9%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
PASSAIC	HALEDON BORO	\$362	71	4.3%	\$260	42	3.0%	\$270	55	2.8%
PASSAIC	LITTLE FALLS TWP	\$369	73	3.5%	\$365	80	3.3%	\$292	65	2.6%
PASSAIC	PROSPECT PARK BORO	\$170	7	2.1%	\$145	4	1.9%	\$225	37	2.5%
PASSAIC	RINGWOOD BORO	\$213	28	2.1%	\$180	13	1.7%	\$189	17	1.7%
PASSAIC	TOTOWA BORO	\$238	43	2.5%	\$262	43	2.7%	\$223	35	2.0%
PASSAIC	WANAQUE BORO	\$150	3	1.6%	\$313	64	2.9%	\$192	19	1.7%
PASSAIC	WEST PATERSON BORO	\$421	80	4.2%	\$214	29	2.1%	\$267	54	2.4%
SOMERSET	BRANCHBURG TWP	\$383	76	3.3%	\$320	69	2.6%	\$381	80	3.0%
SOMERSET	GREEN BROOK TWP	\$443	84	4.4%	\$355	76	3.3%	\$434	85	3.9%
SOMERSET	WARREN TWP	\$406	79	3.6%	\$362	79	3.0%	\$354	76	2.8%
SUSSEX	BYRAM TWP	\$370	74	4.5%	\$249	39	2.8%	\$199	25	2.2%
SUSSEX	HARDYSTON TWP	\$154	4	1.6%	\$155	5	1.5%	\$152	6	1.6%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$202	21	1.9%	\$172	9	1.6%	\$187	16	1.7%
WARREN	GREAT MEADOWS REGIONAL	\$359	70	3.9%	\$235	36	2.4%	\$224	36	2.1%
WARREN	GREENWICH TWP	\$256	50	3.4%	\$205	26	2.7%	\$291	63	3.3%
WARREN	LOPATCONG TWP	\$226	37	2.6%	\$394	84	4.4%	\$361	77	3.6%

**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$81			\$86			\$90		
State median - Operating Type K-8	\$79			\$89			\$100		
State average - All operating types	\$165			\$172			\$188		
State median - All operating types	\$79			\$89			\$100		

Low to High Ranges		\$3 — \$362		0.0%—3.5%	\$3 — \$659		0.0%—5.9%	\$5 — \$345		0.0%—3.0%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$23	19	0.3%	\$18	9	0.2%	\$43	19	0.4%
ATLANTIC	BRIGANTINE CITY	\$61	42	0.6%	\$119	70	1.0%	\$121	63	0.9%
ATLANTIC	GALLOWAY TWP	\$18	15	0.2%	\$65	43	0.7%	\$65	37	0.6%
ATLANTIC	HAMILTON TWP	\$247	85	2.9%	\$53	31	0.6%	\$53	22	0.6%
ATLANTIC	LINWOOD CITY	\$10	9	0.1%	\$35	17	0.3%	\$27	11	0.2%
ATLANTIC	NORTHFIELD CITY	\$16	12	0.2%	\$15	8	0.2%	\$23	7	0.3%
ATLANTIC	SOMERS POINT CITY	\$130	72	1.5%	\$97	60	1.1%	\$136	70	1.4%
ATLANTIC	VENTNOR CITY	\$16	12	0.2%	\$27	12	0.3%	\$48	21	0.4%
BERGEN	ALLENDALE BORO	\$362	87	3.5%	\$489	86	4.7%	\$345	87	3.0%
BERGEN	CLOSTER BORO	\$43	28	0.4%	\$57	35	0.5%	\$62	33	0.6%
BERGEN	FAIRVIEW BORO	\$80	50	0.9%	\$117	69	1.2%	\$97	54	1.0%
BERGEN	FRANKLIN LAKES BORO	\$59	41	0.5%	\$58	36	0.4%	\$53	22	0.4%
BERGEN	HILLSDALE BORO	\$120	69	1.2%	\$121	73	1.2%	\$135	69	1.3%
BERGEN	LITTLE FERRY BORO	\$4	3	0.0%	\$19	10	0.2%	\$26	8	0.3%
BERGEN	MAYWOOD BORO	\$90	58	0.9%	\$95	58	0.9%	\$109	58	0.9%
BERGEN	MONTVALE BORO	\$108	63	1.1%	\$64	39	0.6%	\$84	48	0.7%
BERGEN	OAKLAND BORO	\$239	84	2.2%	\$112	68	1.0%	\$119	62	1.0%
BERGEN	OLD TAPPAN BORO	\$3	1	0.0%	\$25	11	0.2%	\$32	14	0.3%
BERGEN	RIVER VALE TWP	\$216	83	2.1%	\$120	71	1.1%	\$112	60	1.0%
BERGEN	UPPER SADDLE RIVER BORO	\$44	29	0.4%	\$86	51	0.8%	\$121	63	1.0%
BERGEN	WOODCLIFF LAKE BORO	\$120	69	1.1%	\$131	76	1.1%	\$137	72	1.1%
BERGEN	WYCKOFF TWP	\$196	81	2.0%	\$106	67	1.0%	\$60	31	0.6%
BURLINGTON	EASTAMPTON TWP	\$70	47	0.8%	\$45	25	0.5%	\$26	8	0.3%
BURLINGTON	EDGEWATER PARK TWP	\$11	10	0.1%	\$29	14	0.3%	\$26	8	0.2%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$81			\$86			\$90		
State median - Operating Type K-8	\$79			\$89			\$100		
State average - All operating types	\$165			\$172			\$188		
State median - All operating types	\$79			\$89			\$100		

Low to High Ranges		\$3 — \$362		0.0%—3.5%	\$3 — \$659		0.0%—5.9%	\$5 — \$345		0.0%—3.0%
COUNTY	DISTRICT									
BURLINGTON	EVESHAM TWP	\$13	11	0.1%	\$11	6	0.1%	\$11	5	0.1%
BURLINGTON	LUMBERTON TWP	\$25	20	0.3%	\$39	19	0.4%	\$58	29	0.6%
BURLINGTON	MEDFORD TWP	\$114	67	1.2%	\$93	55	0.9%	\$136	70	1.3%
BURLINGTON	MOUNT HOLLY TWP	\$296	86	2.4%	\$232	85	1.8%	\$279	86	2.1%
BURLINGTON	MOUNT LAUREL TWP	\$46	35	0.5%	\$51	30	0.5%	\$53	22	0.5%
BURLINGTON	SHAMONG TWP	\$166	80	1.6%	\$147	78	1.4%	\$142	74	1.3%
BURLINGTON	SOUTHAMPTON TWP	\$27	21	0.2%	\$39	19	0.3%	\$60	31	0.5%
BURLINGTON	TABERNACLE TWP	\$107	62	1.1%	\$98	62	0.9%	\$148	75	1.2%
BURLINGTON	WESTAMPTON	\$61	42	0.7%	\$64	39	0.7%	\$71	42	0.8%
CAMDEN	BELLMAWR BORO	\$48	36	0.6%	\$81	49	0.9%	\$53	22	0.6%
CAMDEN	BERLIN BORO	\$140	76	1.6%	\$99	63	1.2%	\$137	72	1.5%
CAMDEN	GLOUCESTER TWP	\$5	5	0.1%	\$5	2	0.1%	\$5	1	0.1%
CAMDEN	RUNNEMEDE BORO	\$52	37	0.5%	\$55	33	0.5%	\$82	47	0.7%
CAMDEN	STRATFORD BORO	\$44	29	0.5%	\$97	60	1.0%	\$96	53	0.9%
CAMDEN	VOORHEES TWP	\$215	82	2.1%	\$199	82	1.9%	\$276	85	2.3%
CAPE MAY	UPPER TWP	\$41	27	0.5%	\$80	48	0.9%	\$122	65	1.3%
CUMBERLAND	UPPER DEERFIELD TWP	\$54	38	0.5%	\$89	53	0.8%	\$93	52	0.8%
GLOUCESTER	LOGAN TWP	\$45	33	0.5%	\$130	75	1.2%	\$210	84	1.8%
HUDSON	GUTTENBERG TOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	CLINTON TWP	\$32	24	0.3%	\$64	39	0.6%	\$79	45	0.8%
HUNTERDON	FLEMINGTON-RARITAN REG	\$8	7	0.1%	\$28	13	0.3%	\$55	27	0.5%
HUNTERDON	LEBANON TWP	\$84	53	0.7%	\$78	47	0.6%	\$63	34	0.5%
HUNTERDON	READINGTON TWP	\$56	40	0.6%	\$48	29	0.4%	\$88	49	0.8%
HUNTERDON	TEWKSBURY TWP	\$35	25	0.3%	\$47	28	0.4%	\$59	30	0.5%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$81			\$86			\$90		
State median - Operating Type K-8	\$79			\$89			\$100		
State average - All operating types	\$165			\$172			\$188		
State median - All operating types	\$79			\$89			\$100		

<b>Low to High Ranges</b>		<b>\$3 — \$362</b>	<b>0.0%—3.5%</b>	<b>\$3 — \$659</b>	<b>0.0%—5.9%</b>	<b>\$5 — \$345</b>	<b>0.0%—3.0%</b>			
<b>COUNTY</b>	<b>DISTRICT</b>									
MONMOUTH	COLTS NECK TWP	\$151	77	1.6%	\$151	79	1.4%	\$73	43	0.6%
MONMOUTH	EATONTOWN BORO	\$22	17	0.2%	\$55	33	0.4%	\$45	20	0.3%
MONMOUTH	FAIR HAVEN BORO	\$85	54	0.9%	\$99	63	1.0%	\$98	56	1.0%
MONMOUTH	FREEHOLD BORO	\$67	46	0.8%	\$64	39	0.7%	\$80	46	0.9%
MONMOUTH	FREEHOLD TWP	\$98	61	1.1%	\$211	83	2.2%	\$77	44	0.7%
MONMOUTH	HOWELL TWP	\$44	29	0.5%	\$44	24	0.4%	\$70	40	0.6%
MONMOUTH	LITTLE SILVER BORO	\$113	65	1.1%	\$138	77	1.2%	\$123	66	1.1%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$21	16	0.2%	\$46	26	0.5%	\$53	22	0.5%
MONMOUTH	MARLBORO TWP	\$3	1	0.0%	\$3	1	0.0%	\$5	1	0.0%
MONMOUTH	MILLSTONE TWP	\$22	17	0.3%	\$35	17	0.4%	\$33	15	0.4%
MONMOUTH	RED BANK BORO	\$155	78	1.3%	\$156	80	1.2%	\$110	59	0.8%
MONMOUTH	RUMSON BORO	\$163	79	1.7%	\$229	84	2.1%	\$92	50	0.8%
MONMOUTH	TINTON FALLS	\$90	58	0.9%	\$90	54	0.9%	\$169	79	1.3%
MONMOUTH	UNION BEACH	\$73	48	0.8%	\$74	45	0.8%	\$34	16	0.3%
MORRIS	CHESTER TWP	\$138	75	1.3%	\$659	87	5.9%	\$188	83	1.6%
MORRIS	DENVILLE TWP	\$112	64	1.4%	\$63	38	0.7%	\$148	75	1.5%
MORRIS	EAST HANOVER TWP	\$62	44	0.5%	\$66	44	0.6%	\$63	34	0.5%
MORRIS	FLORHAM PARK BORO	\$81	51	0.7%	\$95	58	0.8%	\$118	61	1.0%
MORRIS	HANOVER TWP	\$92	60	0.8%	\$93	55	0.8%	\$148	75	1.2%
MORRIS	LINCOLN PARK BORO	\$113	65	1.1%	\$125	74	1.1%	\$97	54	0.8%
MORRIS	LONG HILL TWP	\$128	71	1.3%	\$13	7	0.1%	\$40	17	0.4%
MORRIS	MENDHAM TWP	\$85	54	0.7%	\$120	71	1.0%	\$169	79	1.3%
MORRIS	ROCKAWAY TWP	\$134	73	1.1%	\$81	49	0.7%	\$92	50	0.7%
MORRIS	WASHINGTON TWP	\$55	39	0.6%	\$75	46	0.7%	\$70	40	0.6%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2004-05 Per Pupil Cost</b>	<b>2004-05 Ranking</b>	<b>2004-05 % of Total Comparative Cost / Pupil</b>	<b>Actual 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>2005-06 % of Total Comparative Cost / Pupil</b>	<b>Budget 2006-07 Per Pupil Cost</b>	<b>2006-07 Ranking</b>	<b>2006-07 % of Total Comparative Cost / Pupil</b>
<b>State average - Operating Type K-8</b>	<b>\$81</b>			<b>\$86</b>			<b>\$90</b>		
<b>State median - Operating Type K-8</b>	<b>\$79</b>			<b>\$89</b>			<b>\$100</b>		
<b>State average - All operating types</b>	<b>\$165</b>			<b>\$172</b>			<b>\$188</b>		
<b>State median - All operating types</b>	<b>\$79</b>			<b>\$89</b>			<b>\$100</b>		

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Low to High Ranges \$3 — \$362</b>	<b>0.0%—3.5%</b>	<b>\$3 — \$659</b>	<b>0.0%—5.9%</b>	<b>\$5 — \$345</b>	<b>0.0%—3.0%</b>			
PASSAIC	HALEDON BORO	\$83	52	1.0%	\$100	65	1.2%	\$124	67	1.3%
PASSAIC	LITTLE FALLS TWP	\$86	57	0.8%	\$86	51	0.8%	\$173	81	1.5%
PASSAIC	PROSPECT PARK BORO	\$4	3	0.1%	\$5	2	0.1%	\$6	3	0.1%
PASSAIC	RINGWOOD BORO	\$85	54	0.8%	\$93	55	0.9%	\$183	82	1.6%
PASSAIC	TOTOWA BORO	\$136	74	1.4%	\$185	81	1.9%	\$150	78	1.3%
PASSAIC	WANAQUE BORO	\$28	22	0.3%	\$30	15	0.3%	\$41	18	0.4%
PASSAIC	WEST PATERSON BORO	\$45	33	0.4%	\$32	16	0.3%	\$64	36	0.6%
SOMERSET	BRANCHBURG TWP	\$39	26	0.3%	\$39	19	0.3%	\$28	12	0.2%
SOMERSET	GREEN BROOK TWP	\$44	29	0.4%	\$62	37	0.6%	\$67	38	0.6%
SOMERSET	WARREN TWP	\$17	14	0.1%	\$10	5	0.1%	\$11	5	0.1%
SUSSEX	BYRAM TWP	\$77	49	0.9%	\$43	22	0.5%	\$57	28	0.6%
SUSSEX	HARDYSTON TWP	\$8	7	0.1%	\$7	4	0.1%	\$8	4	0.1%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$7	6	0.1%	\$43	22	0.4%	\$29	13	0.3%
WARREN	GREAT MEADOWS REGIONAL	\$66	45	0.7%	\$53	31	0.5%	\$67	38	0.6%
WARREN	GREENWICH TWP	\$117	68	1.5%	\$100	65	1.3%	\$130	68	1.5%
WARREN	LOPATCONG TWP	\$30	23	0.3%	\$46	26	0.5%	\$104	57	1.0%

**Total Support Services - Indicator 6**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,332			\$1,425			\$1,546		
State median - Operating Type K-8	\$1,358			\$1,442			\$1,583		
State average - All operating types	\$1,663			\$1,767			\$1,847		
State median - All operating types	\$1,423			\$1,494			\$1,597		

**Low to High Ranges**

\$571 — \$2,205

8.0%—17.7%

\$736 — \$2,218

10.2%—18.0%

\$635 — \$2,472

8.6%—19.4%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
ATLANTIC	ABSECON CITY	\$1,054	20	12.4%	\$1,212	21	12.7%	\$1,174	18	12.0%
ATLANTIC	BRIGANTINE CITY	\$1,259	43	12.4%	\$1,479	57	12.8%	\$1,859	72	13.6%
ATLANTIC	GALLOWAY TWP	\$1,489	67	15.9%	\$1,455	54	14.7%	\$1,585	53	15.1%
ATLANTIC	HAMILTON TWP	\$1,230	38	14.2%	\$1,098	15	13.1%	\$1,187	20	13.5%
ATLANTIC	LINWOOD CITY	\$1,360	54	14.4%	\$1,497	60	14.6%	\$1,733	66	15.6%
ATLANTIC	NORTHFIELD CITY	\$1,029	19	13.8%	\$1,009	9	13.2%	\$1,315	26	14.4%
ATLANTIC	SOMERS POINT CITY	\$1,249	40	14.4%	\$1,300	32	14.1%	\$1,373	33	14.1%
ATLANTIC	VENTNOR CITY	\$1,129	25	11.8%	\$1,209	20	11.6%	\$1,318	28	12.2%
BERGEN	ALLENDALE BORO	\$1,600	75	15.3%	\$1,683	74	16.1%	\$2,118	81	18.4%
BERGEN	CLOSTER BORO	\$1,546	71	16.1%	\$1,602	70	15.2%	\$1,658	62	14.9%
BERGEN	FAIRVIEW BORO	\$803	3	9.0%	\$985	7	10.3%	\$930	3	9.6%
BERGEN	FRANKLIN LAKES BORO	\$2,153	87	17.2%	\$2,204	87	16.6%	\$2,359	87	16.8%
BERGEN	HILLSDALE BORO	\$1,408	58	14.5%	\$1,444	52	14.9%	\$1,584	52	15.5%
BERGEN	LITTLE FERRY BORO	\$865	4	10.9%	\$1,186	19	13.1%	\$1,191	21	12.8%
BERGEN	MAYWOOD BORO	\$1,550	72	14.7%	\$1,337	39	12.6%	\$1,917	74	16.0%
BERGEN	MONTVALE BORO	\$1,394	57	13.6%	\$1,425	50	13.2%	\$1,521	43	13.2%
BERGEN	OAKLAND BORO	\$1,415	60	12.8%	\$1,541	65	13.3%	\$1,548	47	13.2%
BERGEN	OLD TAPPAN BORO	\$1,158	28	11.7%	\$1,254	27	12.5%	\$1,413	37	12.3%
BERGEN	RIVER VALE TWP	\$1,198	33	11.5%	\$1,308	35	12.4%	\$1,318	28	11.6%
BERGEN	UPPER SADDLE RIVER BORO	\$1,641	77	15.3%	\$1,687	76	14.7%	\$1,819	68	14.8%
BERGEN	WOODCLIFF LAKE BORO	\$1,695	79	15.8%	\$1,939	79	16.6%	\$2,083	79	16.4%
BERGEN	WYCKOFF TWP	\$1,512	70	15.1%	\$1,585	68	14.9%	\$1,571	50	14.3%
BURLINGTON	EASTAMPTON TWP	\$971	7	11.6%	\$979	5	11.2%	\$1,076	7	11.3%
BURLINGTON	EDGEWATER PARK TWP	\$1,356	53	15.1%	\$1,502	62	14.8%	\$1,536	44	14.0%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,332			\$1,425			\$1,546		
State median - Operating Type K-8	\$1,358			\$1,442			\$1,583		
State average - All operating types	\$1,663			\$1,767			\$1,847		
State median - All operating types	\$1,423			\$1,494			\$1,597		

**Low to High Ranges**

\$571 — \$2,205

8.0%—17.7%

\$736 — \$2,218

10.2%—18.0%

\$635 — \$2,472

8.6%—19.4%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
BURLINGTON	EVESHAM TWP	\$1,272	44	13.6%	\$1,339	40	13.6%	\$1,509	42	13.8%
BURLINGTON	LUMBERTON TWP	\$1,198	33	13.6%	\$1,238	23	13.0%	\$1,301	24	13.0%
BURLINGTON	MEDFORD TWP	\$1,192	32	12.4%	\$1,249	25	12.1%	\$1,382	35	12.7%
BURLINGTON	MOUNT HOLLY TWP	\$1,839	84	15.2%	\$2,093	85	15.8%	\$2,115	80	15.8%
BURLINGTON	MOUNT LAUREL TWP	\$1,152	27	12.5%	\$1,267	29	13.0%	\$1,321	30	12.7%
BURLINGTON	SHAMONG TWP	\$1,446	63	14.1%	\$1,405	49	13.7%	\$1,568	49	14.0%
BURLINGTON	SOUTHAMPTON TWP	\$1,289	45	12.2%	\$1,353	42	12.2%	\$1,576	51	13.3%
BURLINGTON	TABERNACLE TWP	\$1,329	48	13.4%	\$1,384	45	13.0%	\$1,628	59	13.7%
BURLINGTON	WESTAMPTON	\$1,080	21	11.9%	\$1,157	17	12.1%	\$1,117	11	12.0%
CAMDEN	BELLMAWR BORO	\$1,025	18	12.8%	\$1,254	27	14.2%	\$1,295	23	14.3%
CAMDEN	BERLIN BORO	\$978	11	11.4%	\$878	2	10.4%	\$910	2	10.1%
CAMDEN	GLOUCESTER TWP	\$924	6	11.5%	\$936	4	11.3%	\$941	4	10.5%
CAMDEN	RUNNEMEDE BORO	\$1,223	37	12.4%	\$1,269	31	11.9%	\$1,144	14	10.1%
CAMDEN	STRATFORD BORO	\$1,473	65	15.5%	\$1,498	61	14.8%	\$1,555	48	14.7%
CAMDEN	VOORHEES TWP	\$1,344	52	13.4%	\$1,467	56	13.9%	\$1,613	57	13.7%
CAPE MAY	UPPER TWP	\$1,125	24	12.8%	\$1,161	18	13.0%	\$1,304	25	13.6%
CUMBERLAND	UPPER DEERFIELD TWP	\$1,176	30	11.4%	\$1,335	38	11.6%	\$1,434	41	12.0%
GLOUCESTER	LOGAN TWP	\$1,339	51	13.4%	\$1,515	63	14.5%	\$1,652	61	14.5%
HUDSON	GUTTENBERG TOWN	\$571	1	8.8%	\$736	1	10.5%	\$635	1	8.6%
HUNTERDON	CLINTON TWP	\$1,325	47	13.8%	\$1,683	74	17.0%	\$1,432	40	14.4%
HUNTERDON	FLEMINGTON-RARITAN REG	\$1,332	49	14.0%	\$1,540	64	14.3%	\$1,613	57	14.3%
HUNTERDON	LEBANON TWP	\$1,886	85	16.4%	\$2,035	84	16.2%	\$2,472	88	19.4%
HUNTERDON	READINGTON TWP	\$1,460	64	14.7%	\$1,556	66	13.6%	\$1,710	64	14.9%
HUNTERDON	TEWKSBUARY TWP	\$1,432	62	12.9%	\$1,456	55	12.5%	\$1,834	69	14.5%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,332			\$1,425			\$1,546		
State median - Operating Type K-8	\$1,358			\$1,442			\$1,583		
State average - All operating types	\$1,663			\$1,767			\$1,847		
State median - All operating types	\$1,423			\$1,494			\$1,597		

**Low to High Ranges**

\$571 — \$2,205

8.0%—17.7%

\$736 — \$2,218

10.2%—18.0%

\$635 — \$2,472

8.6%—19.4%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
MONMOUTH	COLTS NECK TWP	\$992	13	10.4%	\$1,251	26	11.4%	\$1,426	39	12.6%
MONMOUTH	EATONTOWN BORO	\$1,727	80	14.6%	\$1,954	80	15.3%	\$2,161	83	16.6%
MONMOUTH	FAIR HAVEN BORO	\$1,291	46	14.2%	\$1,314	36	13.7%	\$1,136	13	12.0%
MONMOUTH	FREEHOLD BORO	\$1,207	35	14.4%	\$1,300	32	14.8%	\$1,334	31	15.0%
MONMOUTH	FREEHOLD TWP	\$1,390	56	15.2%	\$1,386	46	14.4%	\$1,589	54	14.7%
MONMOUTH	HOWELL TWP	\$1,332	49	13.7%	\$1,435	51	14.2%	\$1,693	63	15.6%
MONMOUTH	LITTLE SILVER BORO	\$1,119	23	11.1%	\$1,342	41	12.1%	\$1,375	34	12.2%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$972	8	11.0%	\$1,045	12	11.3%	\$1,146	15	11.7%
MONMOUTH	MARLBORO TWP	\$976	9	11.1%	\$985	7	10.7%	\$1,062	6	10.7%
MONMOUTH	MILLSTONE TWP	\$1,000	14	11.8%	\$1,060	13	11.8%	\$1,164	17	13.2%
MONMOUTH	RED BANK BORO	\$2,077	86	17.7%	\$2,218	88	17.4%	\$2,191	84	16.6%
MONMOUTH	RUMSON BORO	\$1,164	29	12.1%	\$1,322	37	12.0%	\$1,590	55	14.5%
MONMOUTH	TINTON FALLS	\$1,503	69	15.0%	\$1,367	43	13.0%	\$1,847	70	14.7%
MONMOUTH	UNION BEACH	\$897	5	10.1%	\$1,061	14	10.9%	\$1,175	19	12.1%
MORRIS	CHESTER TWP	\$1,363	55	13.0%	\$1,230	22	10.9%	\$1,369	32	11.5%
MORRIS	DENVILLE TWP	\$1,246	39	15.3%	\$1,556	66	16.6%	\$1,546	46	16.2%
MORRIS	EAST HANOVER TWP	\$1,181	31	10.3%	\$1,402	47	11.8%	\$1,315	26	11.1%
MORRIS	FLORHAM PARK BORO	\$1,763	81	15.2%	\$1,999	82	16.8%	\$2,262	86	18.3%
MORRIS	HANOVER TWP	\$1,554	73	14.1%	\$1,715	77	15.3%	\$1,935	75	15.7%
MORRIS	LINCOLN PARK BORO	\$1,677	78	16.0%	\$1,680	73	15.1%	\$1,778	67	15.1%
MORRIS	LONG HILL TWP	\$1,474	66	14.9%	\$1,600	69	15.1%	\$1,643	60	15.6%
MORRIS	MENDHAM TWP	\$1,497	68	13.1%	\$1,658	72	13.4%	\$1,855	71	14.3%
MORRIS	ROCKAWAY TWP	\$2,205	88	17.7%	\$2,105	86	17.1%	\$2,215	85	16.8%
MORRIS	WASHINGTON TWP	\$1,414	59	14.9%	\$1,655	71	16.1%	\$1,882	73	17.2%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average - Operating Type K-8	\$1,332			\$1,425			\$1,546			
State median - Operating Type K-8	\$1,358			\$1,442			\$1,583			
State average - All operating types	\$1,663			\$1,767			\$1,847			
State median - All operating types	\$1,423			\$1,494			\$1,597			
<b>Low to High Ranges</b>	<b>\$571 — \$2,205</b>		<b>8.0%—17.7%</b>	<b>\$736 — \$2,218</b>		<b>10.2%—18.0%</b>	<b>\$635 — \$2,472</b>		<b>8.6%—19.4%</b>	
<b>COUNTY</b>										
<b>DISTRICT</b>										
PASSAIC	HALEDON BORO	\$1,253	41	14.8%	\$1,248	24	14.3%	\$1,417	38	14.5%
PASSAIC	LITTLE FALLS TWP	\$1,768	82	16.7%	\$1,985	81	18.0%	\$2,026	78	17.8%
PASSAIC	PROSPECT PARK BORO	\$1,091	22	13.6%	\$1,017	10	13.1%	\$1,017	5	11.5%
PASSAIC	RINGWOOD BORO	\$976	9	9.7%	\$1,108	16	10.4%	\$1,131	12	10.0%
PASSAIC	TOTOWA BORO	\$1,008	16	10.6%	\$1,454	53	14.8%	\$1,409	36	12.6%
PASSAIC	WANAQUE BORO	\$1,007	15	10.4%	\$1,402	47	13.1%	\$1,729	65	15.1%
PASSAIC	WEST PATERSON BORO	\$1,628	76	16.1%	\$1,732	78	16.9%	\$1,996	77	18.0%
SOMERSET	BRANCHBURG TWP	\$1,785	83	15.5%	\$2,019	83	16.6%	\$2,119	82	16.6%
SOMERSET	GREEN BROOK TWP	\$1,221	36	12.2%	\$1,267	29	12.0%	\$1,152	16	10.4%
SOMERSET	WARREN TWP	\$1,583	74	14.1%	\$1,480	58	12.3%	\$1,952	76	15.5%
SUSSEX	BYRAM TWP	\$1,129	25	13.6%	\$1,301	34	14.5%	\$1,193	22	13.2%
SUSSEX	HARDYSTON TWP	\$984	12	10.5%	\$1,027	11	10.2%	\$1,084	8	11.1%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$1,422	61	13.6%	\$1,485	59	13.8%	\$1,610	56	14.4%
WARREN	GREAT MEADOWS REGIONAL	\$1,255	42	13.6%	\$1,369	44	14.1%	\$1,538	45	14.7%
WARREN	GREENWICH TWP	\$1,015	17	13.5%	\$922	3	12.2%	\$1,109	10	12.6%
WARREN	LOPATCONG TWP	\$691	2	8.0%	\$982	6	10.9%	\$1,107	9	11.1%

**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-8	\$1,151			\$1,232			\$1,326		
State median - Operating Type K-8	\$1,151			\$1,221			\$1,317		
State average - All operating types	\$1,440			\$1,536			\$1,627		
State median - All operating types	\$1,206			\$1,281			\$1,350		

**Low to High Ranges**      \$305 — \$2,021      4.7% — 16.2%    53.4% — 96.6%    \$359 — \$2,084    5.1% — 17.0%    48.8% — 95.9%    \$312 — \$2,185      4.2% — 17.2%    49.1% — 95.7%

COUNTY	DISTRICT	Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
ATLANTIC	ABSECON CITY	\$935	24	11.0%	88.7%	\$1,100	32	11.5%	90.8%	\$1,055	19	10.8%	89.9%
ATLANTIC	BRIGANTINE CITY	\$1,173	52	11.6%	93.2%	\$1,374	68	11.9%	92.9%	\$1,577	71	11.6%	84.8%
ATLANTIC	GALLOWAY TWP	\$1,284	66	13.7%	86.2%	\$1,283	55	12.9%	88.2%	\$1,432	57	13.6%	90.3%
ATLANTIC	HAMILTON TWP	\$1,159	49	13.4%	94.2%	\$1,031	21	12.3%	93.9%	\$1,120	28	12.8%	94.4%
ATLANTIC	LINWOOD CITY	\$1,182	55	12.5%	86.9%	\$1,324	60	12.9%	88.4%	\$1,525	65	13.7%	88.0%
ATLANTIC	NORTHFIELD CITY	\$861	11	11.5%	83.7%	\$895	11	11.7%	88.7%	\$1,163	30	12.7%	88.4%
ATLANTIC	SOMERS POINT CITY	\$1,030	33	11.8%	82.5%	\$1,126	37	12.2%	86.6%	\$1,197	34	12.3%	87.2%
ATLANTIC	VENTNOR CITY	\$979	27	10.2%	86.7%	\$1,052	24	10.1%	87.0%	\$1,175	33	10.9%	89.2%
BERGEN	ALLENSDALE BORO	\$1,196	58	11.4%	74.8%	\$1,233	50	11.8%	73.3%	\$1,615	73	14.0%	76.3%
BERGEN	CLOSTER BORO	\$1,275	63	13.3%	82.5%	\$1,278	54	12.2%	79.8%	\$1,322	50	11.9%	79.7%
BERGEN	FAIRVIEW BORO	\$740	5	8.3%	92.2%	\$866	7	9.0%	87.9%	\$851	3	8.8%	91.5%
BERGEN	FRANKLIN LAKES BORO	\$1,932	87	15.5%	89.7%	\$2,084	88	15.7%	94.6%	\$2,185	88	15.6%	92.6%
BERGEN	HILLSDALE BORO	\$1,091	40	11.2%	77.5%	\$1,179	41	12.2%	81.6%	\$1,147	29	11.2%	72.4%
BERGEN	LITTLE FERRY BORO	\$773	6	9.7%	89.4%	\$904	12	10.0%	76.2%	\$918	8	9.8%	77.1%
BERGEN	MAYWOOD BORO	\$1,402	76	13.3%	90.5%	\$1,217	48	11.5%	91.0%	\$1,636	75	13.7%	85.3%
BERGEN	MONTVALE BORO	\$1,181	54	11.6%	84.7%	\$1,222	49	11.4%	85.8%	\$1,278	42	11.1%	84.0%
BERGEN	OAKLAND BORO	\$1,275	63	11.5%	90.1%	\$1,343	61	11.6%	87.2%	\$1,402	56	11.9%	90.6%
BERGEN	OLD TAPPAN BORO	\$924	23	9.4%	79.8%	\$971	19	9.7%	77.4%	\$1,051	18	9.1%	74.4%
BERGEN	RIVER VALE TWP	\$977	26	9.4%	81.6%	\$1,049	23	9.9%	80.2%	\$1,093	25	9.6%	82.9%
BERGEN	UPPER SADDLE RIVER BORO	\$1,324	71	12.3%	80.7%	\$1,464	75	12.8%	86.8%	\$1,606	72	13.0%	88.3%
BERGEN	WOODCLIFF LAKE BORO	\$1,377	74	12.8%	81.2%	\$1,620	79	13.9%	83.5%	\$1,771	80	13.9%	85.0%
BERGEN	WYCKOFF TWP	\$1,313	70	13.1%	86.8%	\$1,307	59	12.3%	82.5%	\$1,308	47	11.9%	83.3%
BURLINGTON	EASTAMPTON TWP	\$681	3	8.1%	70.1%	\$756	2	8.6%	77.2%	\$932	9	9.8%	86.6%
BURLINGTON	EDGEWATER PARK TWP	\$1,156	48	12.9%	85.3%	\$1,200	45	11.8%	79.9%	\$1,284	43	11.7%	83.6%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-8	\$1,151			\$1,232			\$1,326		
State median - Operating Type K-8	\$1,151			\$1,221			\$1,317		
State average - All operating types	\$1,440			\$1,536			\$1,627		
State median - All operating types	\$1,206			\$1,281			\$1,350		

**Low to High Ranges**

\$305 — \$2,021

4.7% — 16.2%

53.4% — 96.6%

\$359 — \$2,084

5.1% — 17.0%

48.8% — 95.9%

\$312 — \$2,185

4.2% — 17.2%

49.1% — 95.7%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
BURLINGTON	EVESHAM TWP	\$1,012	30	10.8%	79.6%	\$1,108	34	11.2%	82.7%	\$1,243	38	11.4%	82.4%
BURLINGTON	LUMBERTON TWP	\$1,060	37	12.1%	88.5%	\$1,124	36	11.8%	90.8%	\$1,167	31	11.6%	89.7%
BURLINGTON	MEDFORD TWP	\$1,048	35	10.9%	87.9%	\$1,123	35	10.9%	89.9%	\$1,227	36	11.3%	88.8%
BURLINGTON	MOUNT HOLLY TWP	\$1,641	83	13.6%	89.2%	\$1,933	86	14.6%	92.4%	\$1,964	85	14.7%	92.9%
BURLINGTON	MOUNT LAUREL TWP	\$1,027	32	11.1%	89.1%	\$1,084	30	11.1%	85.6%	\$1,171	32	11.2%	88.6%
BURLINGTON	SHAMONG TWP	\$1,128	43	11.0%	78.0%	\$1,180	42	11.5%	84.0%	\$1,292	44	11.5%	82.4%
BURLINGTON	SOUTHAMPTON TWP	\$1,036	34	9.8%	80.4%	\$1,070	26	9.7%	79.1%	\$1,265	40	10.7%	80.3%
BURLINGTON	TABERNACLE TWP	\$1,186	57	12.0%	89.2%	\$1,271	53	11.9%	91.8%	\$1,458	60	12.3%	89.6%
BURLINGTON	WESTAMPTON	\$909	21	10.0%	84.2%	\$969	18	10.1%	83.8%	\$945	12	10.1%	84.6%
CAMDEN	BELLMAWR BORO	\$880	17	11.0%	85.9%	\$1,070	26	12.1%	85.3%	\$1,102	26	12.1%	85.1%
CAMDEN	BERLIN BORO	\$917	22	10.7%	93.8%	\$797	3	9.5%	90.8%	\$839	2	9.3%	92.2%
CAMDEN	GLOUCESTER TWP	\$860	10	10.7%	93.1%	\$862	6	10.4%	92.1%	\$866	4	9.7%	92.0%
CAMDEN	RUNNEMEDE BORO	\$1,153	47	11.7%	94.3%	\$1,206	46	11.3%	95.0%	\$1,068	21	9.4%	93.4%
CAMDEN	STRATFORD BORO	\$1,387	75	14.6%	94.2%	\$1,411	71	14.0%	94.2%	\$1,433	58	13.5%	92.2%
CAMDEN	VOORHEES TWP	\$1,286	67	12.8%	95.7%	\$1,407	70	13.3%	95.9%	\$1,532	66	13.0%	95.0%
CAPE MAY	UPPER TWP	\$996	28	11.3%	88.5%	\$1,031	21	11.6%	88.8%	\$1,104	27	11.5%	84.7%
CUMBERLAND	UPPER DEERFIELD TWP	\$1,096	41	10.7%	93.2%	\$1,144	38	10.0%	85.7%	\$1,293	45	10.8%	90.2%
GLOUCESTER	LOGAN TWP	\$1,277	65	12.8%	95.4%	\$1,427	72	13.7%	94.2%	\$1,515	64	13.3%	91.7%
HUDSON	GUTTENBERG TOWN	\$305	1	4.7%	53.4%	\$359	1	5.1%	48.8%	\$312	1	4.2%	49.1%
HUNTERDON	CLINTON TWP	\$1,213	59	12.7%	91.5%	\$1,596	78	16.1%	94.8%	\$1,361	52	13.7%	95.0%
HUNTERDON	FLEMINGTON-RARITAN REG	\$1,173	52	12.3%	88.1%	\$1,347	62	12.5%	87.5%	\$1,395	55	12.4%	86.5%
HUNTERDON	LEBANON TWP	\$1,604	82	13.9%	85.0%	\$1,754	82	14.0%	86.2%	\$2,184	87	17.2%	88.3%
HUNTERDON	READINGTON TWP	\$1,170	51	11.7%	80.1%	\$1,291	56	11.3%	83.0%	\$1,394	54	12.2%	81.5%
HUNTERDON	TEWKSBURY TWP	\$1,184	56	10.7%	82.7%	\$1,151	39	9.9%	79.1%	\$1,371	53	10.9%	74.8%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-8	\$1,151			\$1,232			\$1,326		
State median - Operating Type K-8	\$1,151			\$1,221			\$1,317		
State average - All operating types	\$1,440			\$1,536			\$1,627		
State median - All operating types	\$1,206			\$1,281			\$1,350		

**Low to High Ranges**      \$305 — \$2,021      4.7% — 16.2%      53.4% — 96.6%      \$359 — \$2,084      5.1% — 17.0%      48.8% — 95.9%      \$312 — \$2,185      4.2% — 17.2%      49.1% — 95.7%

COUNTY	DISTRICT	Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
MONMOUTH	COLTS NECK TWP	\$870	13	9.1%	87.7%	\$1,052	24	9.6%	84.1%	\$1,234	37	10.9%	86.5%
MONMOUTH	EATONTOWN BORO	\$1,481	79	12.5%	85.8%	\$1,727	80	13.5%	88.4%	\$1,875	82	14.4%	86.8%
MONMOUTH	FAIR HAVEN BORO	\$1,151	46	12.6%	89.2%	\$1,177	40	12.3%	89.6%	\$989	15	10.4%	87.1%
MONMOUTH	FREEHOLD BORO	\$1,000	29	11.9%	82.9%	\$1,081	29	12.3%	83.2%	\$1,082	23	12.2%	81.1%
MONMOUTH	FREEHOLD TWP	\$1,272	62	13.9%	91.5%	\$1,298	57	13.5%	93.7%	\$1,504	63	13.9%	94.7%
MONMOUTH	HOWELL TWP	\$1,287	68	13.2%	96.6%	\$1,369	65	13.5%	95.4%	\$1,621	74	14.9%	95.7%
MONMOUTH	LITTLE SILVER BORO	\$1,019	31	10.1%	91.1%	\$1,189	44	10.7%	88.6%	\$1,247	39	11.1%	90.7%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$886	19	10.1%	91.2%	\$967	17	10.5%	92.5%	\$1,071	22	10.9%	93.5%
MONMOUTH	MARLBORO TWP	\$878	15	10.0%	90.0%	\$882	9	9.6%	89.5%	\$940	11	9.5%	88.5%
MONMOUTH	MILLSTONE TWP	\$847	8	9.9%	84.7%	\$928	14	10.4%	87.5%	\$1,005	17	11.4%	86.3%
MONMOUTH	RED BANK BORO	\$1,744	86	14.8%	84.0%	\$1,854	84	14.6%	83.6%	\$1,763	79	13.4%	80.5%
MONMOUTH	RUMSON BORO	\$1,090	39	11.4%	93.6%	\$1,236	51	11.2%	93.5%	\$1,304	46	11.9%	82.0%
MONMOUTH	TINTON FALLS	\$1,250	60	12.4%	83.2%	\$1,188	43	11.3%	86.9%	\$1,543	67	12.3%	83.5%
MONMOUTH	UNION BEACH	\$713	4	8.1%	79.5%	\$874	8	9.0%	82.4%	\$1,089	24	11.2%	92.7%
MORRIS	CHESTER TWP	\$1,147	45	10.9%	84.2%	\$1,107	33	9.8%	90.0%	\$1,197	34	10.0%	87.4%
MORRIS	DENVILLE TWP	\$1,083	38	13.3%	86.9%	\$1,354	64	14.5%	87.0%	\$1,313	49	13.8%	84.9%
MORRIS	EAST HANOVER TWP	\$1,058	36	9.2%	89.6%	\$1,009	20	8.5%	72.0%	\$1,002	16	8.4%	76.2%
MORRIS	FLORHAM PARK BORO	\$1,527	81	13.2%	86.6%	\$1,731	81	14.6%	86.6%	\$1,900	83	15.3%	84.0%
MORRIS	HANOVER TWP	\$1,415	78	12.8%	91.1%	\$1,560	77	13.9%	91.0%	\$1,657	77	13.5%	85.6%
MORRIS	LINCOLN PARK BORO	\$1,496	80	14.2%	89.2%	\$1,531	76	13.8%	91.1%	\$1,559	70	13.3%	87.7%
MORRIS	LONG HILL TWP	\$1,343	72	13.6%	91.1%	\$1,435	74	13.5%	89.7%	\$1,482	61	14.0%	90.2%
MORRIS	MENDHAM TWP	\$1,261	61	11.1%	84.2%	\$1,402	69	11.3%	84.6%	\$1,548	68	11.9%	83.5%
MORRIS	ROCKAWAY TWP	\$2,021	88	16.2%	91.7%	\$1,961	87	16.0%	93.2%	\$2,016	86	15.3%	91.0%
MORRIS	WASHINGTON TWP	\$1,161	50	12.2%	82.1%	\$1,349	63	13.1%	81.5%	\$1,551	69	14.2%	82.4%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-8	\$1,151			\$1,232			\$1,326		
State median - Operating Type K-8	\$1,151			\$1,221			\$1,317		
State average - All operating types	\$1,440			\$1,536			\$1,627		
State median - All operating types	\$1,206			\$1,281			\$1,350		

**Low to High Ranges**      **\$305 — \$2,021**      **4.7% — 16.2%**    **53.4% — 96.6%**    **\$359 — \$2,084**    **5.1% — 17.0%**    **48.8% — 95.9%**    **\$312 — \$2,185**      **4.2% — 17.2%**    **49.1% — 95.7%**

<b>COUNTY</b>	<b>DISTRICT</b>												
PASSAIC	HALEDON BORO	\$1,136	44	13.4%	90.7%	\$1,098	31	12.6%	88.0%	\$1,272	41	13.0%	89.8%
PASSAIC	LITTLE FALLS TWP	\$1,661	85	15.7%	93.9%	\$1,865	85	17.0%	94.0%	\$1,873	81	16.4%	92.4%
PASSAIC	PROSPECT PARK BORO	\$872	14	10.8%	79.9%	\$888	10	11.5%	87.3%	\$875	5	9.9%	86.0%
PASSAIC	RINGWOOD BORO	\$843	7	8.4%	86.4%	\$942	16	8.8%	85.0%	\$967	14	8.5%	85.5%
PASSAIC	TOTOWA BORO	\$942	25	9.9%	93.5%	\$1,372	67	13.9%	94.4%	\$1,312	48	11.7%	93.1%
PASSAIC	WANAQUE BORO	\$878	15	9.1%	87.2%	\$1,264	52	11.8%	90.2%	\$1,454	59	12.7%	84.1%
PASSAIC	WEST PATERSON BORO	\$1,364	73	13.5%	83.8%	\$1,427	72	13.9%	82.4%	\$1,638	76	14.8%	82.1%
SOMERSET	BRANCHBURG TWP	\$1,652	84	14.3%	92.5%	\$1,847	83	15.2%	91.5%	\$1,950	84	15.3%	92.0%
SOMERSET	GREEN BROOK TWP	\$883	18	8.9%	72.3%	\$939	15	8.9%	74.1%	\$881	6	7.9%	76.5%
SOMERSET	WARREN TWP	\$1,408	77	12.5%	88.9%	\$1,301	58	10.8%	87.9%	\$1,744	78	13.8%	89.3%
SUSSEX	BYRAM TWP	\$902	20	10.9%	79.9%	\$1,075	28	12.0%	82.6%	\$1,056	20	11.7%	88.5%
SUSSEX	HARDYSTON TWP	\$852	9	9.1%	86.6%	\$827	4	8.2%	80.5%	\$946	13	9.7%	87.3%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$1,295	69	12.4%	91.1%	\$1,369	65	12.7%	92.2%	\$1,485	62	13.3%	92.2%
WARREN	GREAT MEADOWS REGIONAL	\$1,118	42	12.2%	89.1%	\$1,211	47	12.5%	88.5%	\$1,322	50	12.6%	86.0%
WARREN	GREENWICH TWP	\$868	12	11.5%	85.5%	\$852	5	11.3%	92.4%	\$938	10	10.6%	84.6%
WARREN	LOPATCONG TWP	\$594	2	6.8%	86.0%	\$915	13	10.1%	93.2%	\$899	7	9.0%	81.2%

**Total Administrative Cost - Indicator 8**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,226			\$1,277			\$1,299		
State median - Operating Type K-8	\$1,345			\$1,400			\$1,453		
State average - All operating types	\$1,269			\$1,311			\$1,323		
State median - All operating types	\$1,323			\$1,377			\$1,426		

Low to High Ranges		\$831 — \$1,583	9.9%—18.7%	\$842 — \$3,106	9.7%—25.8%	\$912 — \$1,634	8.8%—18.0%			
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$1,158	39	13.6%	\$1,240	40	12.9%	\$1,220	31	12.4%
ATLANTIC	BRIGANTINE CITY	\$1,122	32	11.1%	\$1,247	41	10.8%	\$1,369	49	10.0%
ATLANTIC	GALLOWAY TWP	\$1,107	26	11.8%	\$1,058	16	10.7%	\$1,076	11	10.2%
ATLANTIC	HAMILTON TWP	\$882	3	10.2%	\$928	3	11.1%	\$933	2	10.6%
ATLANTIC	LINWOOD CITY	\$974	10	10.3%	\$1,080	20	10.6%	\$1,237	35	11.1%
ATLANTIC	NORTHFIELD CITY	\$914	4	12.2%	\$932	4	12.2%	\$1,098	14	12.0%
ATLANTIC	SOMERS POINT CITY	\$1,044	19	12.0%	\$1,062	18	11.5%	\$1,061	9	10.9%
ATLANTIC	VENTNOR CITY	\$1,133	33	11.8%	\$1,126	22	10.8%	\$1,179	23	10.9%
BERGEN	ALLENDALE BORO	\$1,332	64	12.7%	\$1,248	42	11.9%	\$1,267	37	11.0%
BERGEN	CLOSTER BORO	\$1,038	17	10.8%	\$1,205	37	11.5%	\$1,223	32	11.0%
BERGEN	FAIRVIEW BORO	\$1,495	86	16.8%	\$1,475	75	15.4%	\$1,441	59	14.8%
BERGEN	FRANKLIN LAKES BORO	\$1,295	58	10.4%	\$1,460	72	11.0%	\$1,504	71	10.7%
BERGEN	HILLSDALE BORO	\$1,100	25	11.3%	\$1,134	24	11.7%	\$1,180	25	11.5%
BERGEN	LITTLE FERRY BORO	\$1,109	27	13.9%	\$1,198	33	13.2%	\$1,210	28	13.0%
BERGEN	MAYWOOD BORO	\$1,264	54	11.9%	\$1,200	34	11.3%	\$1,556	82	13.0%
BERGEN	MONTVALE BORO	\$1,356	69	13.3%	\$1,435	69	13.3%	\$1,534	76	13.3%
BERGEN	OAKLAND BORO	\$1,474	84	13.3%	\$1,497	78	12.9%	\$1,520	74	12.9%
BERGEN	OLD TAPPAN BORO	\$1,238	49	12.5%	\$1,337	56	13.3%	\$1,568	84	13.6%
BERGEN	RIVER VALE TWP	\$1,466	82	14.1%	\$1,564	84	14.8%	\$1,620	87	14.3%
BERGEN	UPPER SADDLE RIVER BORO	\$1,336	66	12.4%	\$1,382	61	12.1%	\$1,490	69	12.1%
BERGEN	WOODCLIFF LAKE BORO	\$1,408	75	13.1%	\$1,497	78	12.8%	\$1,616	86	12.7%
BERGEN	WYCKOFF TWP	\$1,235	48	12.3%	\$1,343	58	12.6%	\$1,454	60	13.3%
BURLINGTON	EASTAMPTON TWP	\$1,417	76	16.9%	\$1,286	47	14.7%	\$1,474	64	15.5%
BURLINGTON	EDGEWATER PARK TWP	\$1,109	27	12.3%	\$1,333	53	13.1%	\$1,415	57	12.9%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,226			\$1,277			\$1,299		
State median - Operating Type K-8	\$1,345			\$1,400			\$1,453		
State average - All operating types	\$1,269			\$1,311			\$1,323		
State median - All operating types	\$1,323			\$1,377			\$1,426		

**Low to High Ranges**

\$831 — \$1,583

9.9%—18.7%

\$842 — \$3,106

9.7%—25.8%

\$912 — \$1,634

8.8%—18.0%

**COUNTY DISTRICT**

BURLINGTON	EVESHAM TWP	\$1,022	15	10.9%	\$1,053	14	10.7%	\$1,105	16	10.1%
BURLINGTON	LUMBERTON TWP	\$1,093	24	12.4%	\$1,204	36	12.6%	\$1,429	58	14.3%
BURLINGTON	MEDFORD TWP	\$1,230	46	12.8%	\$1,266	44	12.3%	\$1,332	43	12.3%
BURLINGTON	MOUNT HOLLY TWP	\$1,465	81	12.1%	\$1,550	83	11.7%	\$1,531	75	11.5%
BURLINGTON	MOUNT LAUREL TWP	\$1,039	18	11.3%	\$1,082	21	11.1%	\$1,179	23	11.3%
BURLINGTON	SHAMONG TWP	\$1,207	43	11.8%	\$1,166	28	11.4%	\$1,308	40	11.7%
BURLINGTON	SOUTHAMPTON TWP	\$1,330	62	12.5%	\$1,423	68	12.9%	\$1,548	79	13.1%
BURLINGTON	TABERNACLE TWP	\$1,164	40	11.7%	\$1,271	45	11.9%	\$1,343	45	11.3%
BURLINGTON	WESTAMPTON	\$1,337	67	14.7%	\$1,339	57	14.0%	\$1,357	47	14.5%
CAMDEN	BELLMAWR BORO	\$870	2	10.8%	\$974	6	11.0%	\$957	3	10.5%
CAMDEN	BERLIN BORO	\$1,252	52	14.6%	\$1,169	29	13.9%	\$1,218	30	13.6%
CAMDEN	GLOUCESTER TWP	\$831	1	10.4%	\$842	1	10.2%	\$912	1	10.2%
CAMDEN	RUNNEMEDE BORO	\$1,152	37	11.7%	\$1,181	31	11.1%	\$1,328	42	11.7%
CAMDEN	STRATFORD BORO	\$1,239	50	13.0%	\$1,309	49	12.9%	\$1,364	48	12.9%
CAMDEN	VOORHEES TWP	\$1,020	14	10.2%	\$1,052	12	10.0%	\$1,103	15	9.4%
CAPE MAY	UPPER TWP	\$933	5	10.6%	\$1,023	10	11.5%	\$1,089	13	11.3%
CUMBERLAND	UPPER DEERFIELD TWP	\$1,425	77	13.9%	\$1,577	86	13.8%	\$1,549	80	12.9%
GLOUCESTER	LOGAN TWP	\$1,205	42	12.1%	\$1,184	32	11.3%	\$1,256	36	11.0%
HUDSON	GUTTENBERG TOWN	\$1,212	44	18.7%	\$1,211	38	17.2%	\$1,336	44	18.0%
HUNTERDON	CLINTON TWP	\$1,199	41	12.5%	\$1,308	48	13.2%	\$1,324	41	13.4%
HUNTERDON	FLEMINGTON-RARITAN REG	\$1,265	55	13.3%	\$1,335	55	12.4%	\$1,406	55	12.5%
HUNTERDON	LEBANON TWP	\$1,321	61	11.5%	\$1,392	62	11.1%	\$1,474	64	11.6%
HUNTERDON	READINGTON TWP	\$1,151	36	11.6%	\$1,273	46	11.1%	\$1,235	34	10.8%
HUNTERDON	TEWKSBURY TWP	\$1,435	78	13.0%	\$1,404	63	12.0%	\$1,472	62	11.6%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,226			\$1,277			\$1,299		
State median - Operating Type K-8	\$1,345			\$1,400			\$1,453		
State average - All operating types	\$1,269			\$1,311			\$1,323		
State median - All operating types	\$1,323			\$1,377			\$1,426		

**Low to High Ranges**

\$831 — \$1,583

9.9%—18.7%

\$842 — \$3,106

9.7%—25.8%

\$912 — \$1,634

8.8%—18.0%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
MONMOUTH	COLTS NECK TWP	\$1,232	47	12.9%	\$1,328	52	12.1%	\$1,389	50	12.2%
MONMOUTH	EATONTOWN BORO	\$1,583	88	13.4%	\$1,751	87	13.7%	\$1,555	81	11.9%
MONMOUTH	FAIR HAVEN BORO	\$1,060	21	11.6%	\$1,161	27	12.1%	\$995	4	10.5%
MONMOUTH	FREEHOLD BORO	\$965	8	11.5%	\$1,058	16	12.1%	\$1,044	6	11.7%
MONMOUTH	FREEHOLD TWP	\$964	7	10.5%	\$1,052	12	10.9%	\$1,121	18	10.4%
MONMOUTH	HOWELL TWP	\$1,253	53	12.9%	\$1,201	35	11.9%	\$1,223	32	11.2%
MONMOUTH	LITTLE SILVER BORO	\$1,239	50	12.3%	\$1,311	51	11.8%	\$1,390	51	12.3%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$1,058	20	12.0%	\$981	7	10.6%	\$1,085	12	11.0%
MONMOUTH	MARLBORO TWP	\$967	9	11.0%	\$967	5	10.5%	\$1,046	7	10.5%
MONMOUTH	MILLSTONE TWP	\$1,112	30	13.1%	\$1,144	26	12.8%	\$1,194	26	13.5%
MONMOUTH	RED BANK BORO	\$1,366	71	11.6%	\$1,356	59	10.6%	\$1,351	46	10.3%
MONMOUTH	RUMSON BORO	\$1,280	57	13.3%	\$1,414	66	12.9%	\$1,391	52	12.7%
MONMOUTH	TINTON FALLS	\$1,224	45	12.2%	\$1,260	43	12.0%	\$1,476	67	11.7%
MONMOUTH	UNION BEACH	\$1,140	34	12.9%	\$1,223	39	12.6%	\$1,210	28	12.5%
MORRIS	CHESTER TWP	\$1,362	70	13.0%	\$1,406	65	12.5%	\$1,473	63	12.4%
MORRIS	DENVILLE TWP	\$1,010	11	12.4%	\$1,063	19	11.4%	\$1,058	8	11.1%
MORRIS	EAST HANOVER TWP	\$1,475	85	12.8%	\$1,533	82	12.9%	\$1,560	83	13.1%
MORRIS	FLORHAM PARK BORO	\$1,443	79	12.5%	\$1,501	80	12.6%	\$1,477	68	11.9%
MORRIS	HANOVER TWP	\$1,397	73	12.7%	\$1,365	60	12.2%	\$1,475	66	12.0%
MORRIS	LINCOLN PARK BORO	\$1,354	68	12.9%	\$1,529	81	13.8%	\$1,536	77	13.1%
MORRIS	LONG HILL TWP	\$1,399	74	14.1%	\$1,438	70	13.5%	\$1,461	61	13.8%
MORRIS	MENDHAM TWP	\$1,574	87	13.8%	\$1,576	85	12.8%	\$1,634	88	12.6%
MORRIS	ROCKAWAY TWP	\$1,473	83	11.8%	\$1,491	77	12.1%	\$1,515	73	11.5%
MORRIS	WASHINGTON TWP	\$1,016	12	10.7%	\$995	9	9.7%	\$1,063	10	9.7%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,226			\$1,277			\$1,299		
State median - Operating Type K-8	\$1,345			\$1,400			\$1,453		
State average - All operating types	\$1,269			\$1,311			\$1,323		
State median - All operating types	\$1,323			\$1,377			\$1,426		

<b>Low to High Ranges</b>		<b>\$831 — \$1,583</b>	<b>9.9%—18.7%</b>	<b>\$842 — \$3,106</b>	<b>9.7%—25.8%</b>	<b>\$912 — \$1,634</b>	<b>8.8%—18.0%</b>			
<b>COUNTY</b>	<b>DISTRICT</b>									
PASSAIC	HALEDON BORO	\$1,081	22	12.8%	\$1,135	25	13.1%	\$1,399	53	14.3%
PASSAIC	LITTLE FALLS TWP	\$1,305	59	12.4%	\$1,309	49	11.9%	\$1,411	56	12.4%
PASSAIC	PROSPECT PARK BORO	\$1,089	23	13.6%	\$983	8	12.7%	\$1,153	20	13.0%
PASSAIC	RINGWOOD BORO	\$1,313	60	13.1%	\$1,405	64	13.1%	\$1,399	53	12.3%
PASSAIC	TOTOWA BORO	\$1,147	35	12.0%	\$1,334	54	13.6%	\$1,605	85	14.3%
PASSAIC	WANAQUE BORO	\$1,333	65	13.8%	\$1,478	76	13.8%	\$1,502	70	13.2%
PASSAIC	WEST PATERSON BORO	\$1,380	72	13.6%	\$1,457	71	14.2%	\$1,511	72	13.6%
SOMERSET	BRANCBURG TWP	\$1,450	80	12.6%	\$1,422	67	11.7%	\$1,541	78	12.1%
SOMERSET	GREEN BROOK TWP	\$1,266	56	12.7%	\$1,462	73	13.8%	\$1,164	21	10.5%
SOMERSET	WARREN TWP	\$1,116	31	9.9%	\$3,106	88	25.8%	\$1,109	17	8.8%
SUSSEX	BYRAM TWP	\$1,017	13	12.3%	\$1,055	15	11.7%	\$1,199	27	13.3%
SUSSEX	HARDYSTON TWP	\$1,331	63	14.2%	\$1,471	74	14.5%	\$1,302	39	13.4%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$1,154	38	11.0%	\$1,179	30	11.0%	\$1,284	38	11.5%
WARREN	GREAT MEADOWS REGIONAL	\$1,033	16	11.2%	\$1,050	11	10.8%	\$1,121	18	10.7%
WARREN	GREENWICH TWP	\$940	6	12.5%	\$925	2	12.3%	\$1,030	5	11.7%
WARREN	LOPATCONG TWP	\$1,110	29	12.8%	\$1,126	22	12.4%	\$1,170	22	11.8%

**Salaries & Benefits for Administration - Indicator 9**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
State average - Operating Type K-8	\$959			\$1,005			\$1,018		
State median - Operating Type K-8	\$1,046			\$1,081			\$1,100		
State average - All operating types	\$1,001			\$1,041			\$1,049		
State median - All operating types	\$1,034			\$1,074			\$1,095		

**Low to High Ranges**      \$595 — \$1,302      7.0% — 14.9%      55.0% — 88.2%      \$613 — \$2,879      7.0% — 23.9%      54.0% — 92.7%      \$701 — \$1,365      6.9% — 12.5%      50.1% — 89.0%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total 2005-06 Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total 2006-07 Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
ATLANTIC	ABSECON CITY	\$924	36	10.9%	79.8%	\$1,031	44	10.8%	83.1%	\$996	33	10.2%	81.6%
ATLANTIC	BRIGANTINE CITY	\$889	28	8.8%	79.2%	\$1,043	47	9.1%	83.6%	\$1,121	56	8.2%	81.9%
ATLANTIC	GALLOWAY TWP	\$810	18	8.7%	73.2%	\$813	11	8.2%	76.8%	\$859	15	8.2%	79.8%
ATLANTIC	HAMILTON TWP	\$710	4	8.2%	80.5%	\$744	4	8.9%	80.2%	\$746	3	8.5%	80.0%
ATLANTIC	LINWOOD CITY	\$715	5	7.6%	73.4%	\$823	14	8.0%	76.2%	\$883	19	8.0%	71.4%
ATLANTIC	NORTHFIELD CITY	\$611	2	8.2%	66.8%	\$646	2	8.5%	69.3%	\$749	4	8.2%	68.2%
ATLANTIC	SOMERS POINT CITY	\$816	20	9.4%	78.2%	\$796	9	8.6%	75.0%	\$782	5	8.0%	73.7%
ATLANTIC	VENTNOR CITY	\$895	29	9.3%	79.0%	\$911	27	8.8%	80.9%	\$937	27	8.7%	79.5%
BERGEN	ALLENSDALE BORO	\$1,004	53	9.6%	75.4%	\$960	30	9.2%	76.9%	\$1,019	36	8.8%	80.4%
BERGEN	CLOSTER BORO	\$914	33	9.5%	88.1%	\$1,047	49	10.0%	86.9%	\$1,060	47	9.5%	86.7%
BERGEN	FAIRVIEW BORO	\$1,110	75	12.5%	74.2%	\$1,120	68	11.7%	75.9%	\$1,082	50	11.1%	75.1%
BERGEN	FRANKLIN LAKES BORO	\$1,092	72	8.7%	84.3%	\$1,187	78	8.9%	81.3%	\$1,245	79	8.9%	82.8%
BERGEN	HILLSDALE BORO	\$872	26	9.0%	79.3%	\$888	26	9.2%	78.3%	\$937	27	9.1%	79.4%
BERGEN	LITTLE FERRY BORO	\$922	35	11.6%	83.1%	\$982	36	10.8%	82.0%	\$1,029	37	11.0%	85.0%
BERGEN	MAYWOOD BORO	\$972	48	9.2%	76.9%	\$828	18	7.8%	69.0%	\$1,082	50	9.0%	69.5%
BERGEN	MONTVALE BORO	\$1,176	85	11.5%	86.7%	\$1,285	86	11.9%	89.5%	\$1,365	88	11.9%	89.0%
BERGEN	OAKLAND BORO	\$1,194	86	10.8%	81.0%	\$1,227	82	10.6%	82.0%	\$1,272	81	10.8%	83.7%
BERGEN	OLD TAPPAN BORO	\$1,063	65	10.8%	85.9%	\$1,105	62	11.0%	82.6%	\$1,213	76	10.5%	77.4%
BERGEN	RIVER VALE TWP	\$1,014	57	9.7%	69.2%	\$1,087	58	10.3%	69.5%	\$1,169	69	10.3%	72.2%
BERGEN	UPPER SADDLE RIVER BORO	\$921	34	8.6%	68.9%	\$995	37	8.7%	72.0%	\$1,126	59	9.1%	75.6%
BERGEN	WOODCLIFF LAKE BORO	\$1,143	79	10.6%	81.2%	\$1,201	81	10.3%	80.2%	\$1,290	83	10.2%	79.8%
BERGEN	WYCKOFF TWP	\$966	47	9.6%	78.2%	\$1,111	66	10.5%	82.7%	\$1,200	74	11.0%	82.5%
BURLINGTON	EASTAMPTON TWP	\$1,080	71	12.9%	76.2%	\$1,024	43	11.7%	79.6%	\$1,178	71	12.4%	79.9%
BURLINGTON	EDGEWATER PARK TWP	\$829	22	9.2%	74.8%	\$1,052	51	10.3%	78.9%	\$1,111	54	10.1%	78.5%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
State average - Operating Type K-8	\$959			\$1,005			\$1,018		
State median - Operating Type K-8	\$1,046			\$1,081			\$1,100		
State average - All operating types	\$1,001			\$1,041			\$1,049		
State median - All operating types	\$1,034			\$1,074			\$1,095		

**Low to High Ranges**      **\$595 — \$1,302**      **7.0% — 14.9%**      **55.0% — 88.2%**      **\$613 — \$2,879**      **7.0% — 23.9%**      **54.0% — 92.7%**      **\$701 — \$1,365**      **6.9% — 12.5%**      **50.1% — 89.0%**

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
BURLINGTON	EVESHAM TWP	\$811	19	8.7%	79.4%	\$829	20	8.4%	78.7%	\$870	17	7.9%	78.7%
BURLINGTON	LUMBERTON TWP	\$900	31	10.3%	82.3%	\$1,015	41	10.6%	84.3%	\$1,087	52	10.8%	76.1%
BURLINGTON	MEDFORD TWP	\$960	42	10.0%	78.0%	\$999	39	9.7%	78.9%	\$1,003	34	9.2%	75.3%
BURLINGTON	MOUNT HOLLY TWP	\$1,227	87	10.1%	83.8%	\$1,283	85	9.7%	82.8%	\$1,280	82	9.6%	83.6%
BURLINGTON	MOUNT LAUREL TWP	\$757	7	8.2%	72.9%	\$802	10	8.2%	74.1%	\$864	16	8.3%	73.3%
BURLINGTON	SHAMONG TWP	\$946	41	9.2%	78.4%	\$956	29	9.3%	82.0%	\$1,048	42	9.3%	80.1%
BURLINGTON	SOUTHAMPTON TWP	\$1,106	73	10.4%	83.2%	\$1,085	56	9.8%	76.2%	\$1,178	71	9.9%	76.1%
BURLINGTON	TABERNACLE TWP	\$944	40	9.5%	81.1%	\$1,031	44	9.7%	81.1%	\$1,058	46	8.9%	78.8%
BURLINGTON	WESTAMPTON	\$1,170	84	12.9%	87.5%	\$1,190	79	12.4%	88.9%	\$1,149	62	12.3%	84.7%
CAMDEN	BELLMAWR BORO	\$758	9	9.5%	87.1%	\$870	24	9.8%	89.3%	\$839	12	9.2%	87.7%
CAMDEN	BERLIN BORO	\$1,047	62	12.2%	83.6%	\$1,005	40	11.9%	86.0%	\$1,043	39	11.6%	85.6%
CAMDEN	GLOUCESTER TWP	\$656	3	8.2%	78.9%	\$649	3	7.9%	77.1%	\$719	2	8.0%	78.8%
CAMDEN	RUNNEMEDE BORO	\$1,004	53	10.2%	87.2%	\$1,034	46	9.7%	87.6%	\$1,101	53	9.7%	82.9%
CAMDEN	STRATFORD BORO	\$1,030	58	10.8%	83.1%	\$1,079	54	10.7%	82.4%	\$1,124	57	10.6%	82.4%
CAMDEN	VOORHEES TWP	\$757	7	7.5%	74.2%	\$760	6	7.2%	72.2%	\$814	7	6.9%	73.8%
CAPE MAY	UPPER TWP	\$786	15	8.9%	84.2%	\$828	18	9.3%	80.9%	\$872	18	9.1%	80.1%
CUMBERLAND	UPPER DEERFIELD TWP	\$1,113	76	10.8%	78.1%	\$1,265	84	11.0%	80.2%	\$1,320	87	11.0%	85.2%
GLOUCESTER	LOGAN TWP	\$1,039	60	10.4%	86.2%	\$1,020	42	9.8%	86.1%	\$1,057	45	9.2%	84.2%
HUDSON	GUTTENBERG TOWN	\$965	46	14.9%	79.6%	\$977	34	13.9%	80.7%	\$931	26	12.5%	69.7%
HUNTERDON	CLINTON TWP	\$932	38	9.7%	77.7%	\$980	35	9.9%	74.9%	\$1,044	41	10.5%	78.9%
HUNTERDON	FLEMINGTON-RARITAN REG	\$1,012	56	10.6%	80.0%	\$1,127	70	10.4%	84.4%	\$1,160	65	10.3%	82.5%
HUNTERDON	LEBANON TWP	\$1,067	66	9.3%	80.8%	\$1,086	57	8.7%	78.0%	\$1,077	49	8.5%	73.1%
HUNTERDON	READINGTON TWP	\$911	32	9.1%	79.1%	\$995	37	8.7%	78.2%	\$948	31	8.3%	76.8%
HUNTERDON	TEWKSBURY TWP	\$1,078	70	9.7%	75.1%	\$1,089	59	9.3%	77.6%	\$1,190	73	9.4%	80.8%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil Ranking	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Cost / Pupil Ranking	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Cost / Pupil Ranking	2006-07 % of Sal/Ben To Total Admin
State average - Operating Type K-8	\$959			\$1,005			\$1,018		
State median - Operating Type K-8	\$1,046			\$1,081			\$1,100		
State average - All operating types	\$1,001			\$1,041			\$1,049		
State median - All operating types	\$1,034			\$1,074			\$1,095		

**Low to High Ranges**      \$595 — \$1,302      ~~7.0%~~—14.9%    ~~55.0%~~—88.2%    \$613 — \$2,879    ~~7.0%~~— 23.9%    ~~54.0%~~—92.7%    \$701 — \$1,365      ~~6.9%~~—12.5%    ~~50.1%~~—89.0%

COUNTY	DISTRICT	Actual Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
MONMOUTH	COLTS NECK TWP	\$1,008	55	10.6%	81.8%	\$1,105	62	10.0%	83.2%	\$1,142	61	10.1%	82.2%
MONMOUTH	EATONTOWN BORO	\$1,067	66	9.0%	67.4%	\$1,115	67	8.7%	63.7%	\$1,054	44	8.1%	67.8%
MONMOUTH	FAIR HAVEN BORO	\$881	27	9.7%	83.1%	\$968	32	10.1%	83.4%	\$802	6	8.5%	80.6%
MONMOUTH	FREEHOLD BORO	\$788	16	9.4%	81.7%	\$820	13	9.4%	77.5%	\$824	10	9.3%	78.9%
MONMOUTH	FREEHOLD TWP	\$727	6	7.9%	75.4%	\$833	21	8.6%	79.2%	\$847	13	7.8%	75.6%
MONMOUTH	HOWELL TWP	\$1,055	64	10.8%	84.2%	\$1,043	47	10.3%	86.8%	\$1,070	48	9.8%	87.5%
MONMOUTH	LITTLE SILVER BORO	\$1,033	59	10.3%	83.4%	\$1,090	60	9.8%	83.1%	\$1,161	66	10.3%	83.5%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$803	17	9.1%	75.9%	\$758	5	8.2%	77.3%	\$816	8	8.3%	75.2%
MONMOUTH	MARLBORO TWP	\$784	14	8.9%	81.1%	\$818	12	8.9%	84.6%	\$856	14	8.6%	81.8%
MONMOUTH	MILLSTONE TWP	\$819	21	9.6%	73.7%	\$885	25	9.9%	77.4%	\$905	23	10.2%	75.8%
MONMOUTH	RED BANK BORO	\$1,040	61	8.8%	76.1%	\$1,082	55	8.5%	79.8%	\$1,005	35	7.6%	74.4%
MONMOUTH	RUMSON BORO	\$1,053	63	11.0%	82.3%	\$1,108	64	10.1%	78.4%	\$1,175	70	10.7%	84.5%
MONMOUTH	TINTON FALLS	\$927	37	9.2%	75.7%	\$974	33	9.3%	77.3%	\$1,052	43	8.4%	71.3%
MONMOUTH	UNION BEACH	\$942	39	10.6%	82.6%	\$1,047	49	10.8%	85.6%	\$1,040	38	10.7%	86.0%
MORRIS	CHESTER TWP	\$1,155	80	11.0%	84.8%	\$1,183	77	10.5%	84.1%	\$1,200	74	10.1%	81.5%
MORRIS	DENVILLE TWP	\$782	13	9.6%	77.4%	\$790	8	8.4%	74.3%	\$886	20	9.3%	83.7%
MORRIS	EAST HANOVER TWP	\$1,134	78	9.9%	76.9%	\$1,197	80	10.0%	78.1%	\$1,268	80	10.7%	81.3%
MORRIS	FLORHAM PARK BORO	\$1,069	68	9.2%	74.1%	\$1,134	71	9.6%	75.5%	\$1,159	63	9.4%	78.5%
MORRIS	HANOVER TWP	\$1,165	81	10.6%	83.4%	\$1,159	74	10.3%	84.9%	\$1,226	78	10.0%	83.1%
MORRIS	LINCOLN PARK BORO	\$1,001	52	9.5%	73.9%	\$1,147	73	10.3%	75.0%	\$1,141	60	9.7%	74.3%
MORRIS	LONG HILL TWP	\$1,107	74	11.2%	79.1%	\$1,140	72	10.7%	79.3%	\$1,159	63	11.0%	79.3%
MORRIS	MENDHAM TWP	\$1,302	88	11.4%	82.7%	\$1,286	87	10.4%	81.6%	\$1,305	85	10.1%	79.9%
MORRIS	ROCKAWAY TWP	\$1,117	77	9.0%	75.8%	\$1,093	61	8.9%	73.3%	\$1,162	67	8.8%	76.7%
MORRIS	WASHINGTON TWP	\$868	25	9.1%	85.4%	\$825	15	8.0%	82.9%	\$902	22	8.2%	84.9%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-8	\$959			\$1,005			\$1,018		
State median - Operating Type K-8	\$1,046			\$1,081			\$1,100		
State average - All operating types	\$1,001			\$1,041			\$1,049		
State median - All operating types	\$1,034			\$1,074			\$1,095		

**Low to High Ranges**

\$595 — \$1,302

7.0% — 14.9%

55.0% — 88.2%

\$613 — \$2,879

7.0% — 23.9%

54.0% — 92.7%

\$701 — \$1,365

6.9% — 12.5%

50.1% — 89.0%

**COUNTY**

**DISTRICT**

PASSAIC	HALEDON BORO	\$595	1	7.0%	55.0%	\$613	1	7.0%	54.0%	\$701	1	7.2%	50.1%
PASSAIC	LITTLE FALLS TWP	\$987	50	9.3%	75.6%	\$964	31	8.8%	73.6%	\$1,116	55	9.8%	79.1%
PASSAIC	PROSPECT PARK BORO	\$960	42	11.9%	88.2%	\$827	16	10.7%	84.1%	\$940	30	10.6%	81.5%
PASSAIC	RINGWOOD BORO	\$1,069	68	10.6%	81.4%	\$1,108	64	10.4%	78.9%	\$1,125	58	9.9%	80.4%
PASSAIC	TOTOWA BORO	\$963	45	10.1%	84.0%	\$1,120	68	11.4%	84.0%	\$1,309	86	11.7%	81.6%
PASSAIC	WANAQUE BORO	\$994	51	10.3%	74.6%	\$1,071	53	10.0%	72.5%	\$1,164	68	10.2%	77.5%
PASSAIC	WEST PATERSON BORO	\$1,169	83	11.5%	84.7%	\$1,261	83	12.3%	86.5%	\$1,299	84	11.7%	86.0%
SOMERSET	BRANCHBURG TWP	\$1,167	82	10.1%	80.5%	\$1,168	76	9.6%	82.1%	\$1,225	77	9.6%	79.5%
SOMERSET	GREEN BROOK TWP	\$982	49	9.8%	77.6%	\$1,068	52	10.1%	73.1%	\$826	11	7.4%	71.0%
SOMERSET	WARREN TWP	\$962	44	8.6%	86.2%	\$2,879	88	23.9%	92.7%	\$908	24	7.2%	81.9%
SUSSEX	BYRAM TWP	\$766	10	9.2%	75.3%	\$837	23	9.3%	79.3%	\$937	27	10.4%	78.1%
SUSSEX	HARDYSTON TWP	\$864	24	9.2%	64.9%	\$1,166	75	11.5%	79.3%	\$1,043	39	10.7%	80.1%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$780	12	7.5%	67.6%	\$827	16	7.7%	70.1%	\$896	21	8.0%	69.8%
WARREN	GREAT MEADOWS REGIONAL	\$863	23	9.4%	83.5%	\$911	27	9.4%	86.8%	\$919	25	8.8%	82.0%
WARREN	GREENWICH TWP	\$766	10	10.2%	81.5%	\$775	7	10.3%	83.8%	\$818	9	9.3%	79.4%
WARREN	LOPATCONG TWP	\$897	30	10.3%	80.8%	\$834	22	9.2%	74.1%	\$961	32	9.7%	82.1%

**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,087			\$1,178			\$1,273		
State median - Operating Type K-8	\$1,097			\$1,199			\$1,289		
State average - All operating types	\$1,335			\$1,447			\$1,475		
State median - All operating types	\$1,181			\$1,289			\$1,341		

Low to High Ranges

\$421 — \$1,580

6.5%—15.2%

\$470 — \$1,717

6.7%—15.1%

\$606 — \$1,860

8.2%—14.7%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
ATLANTIC	ABSECON CITY	\$796	11	9.4%	\$909	12	9.5%	\$932	9	9.5%
ATLANTIC	BRIGANTINE CITY	\$1,148	60	11.3%	\$1,502	83	13.0%	\$1,860	88	13.6%
ATLANTIC	GALLOWAY TWP	\$897	19	9.6%	\$921	14	9.3%	\$1,076	20	10.2%
ATLANTIC	HAMILTON TWP	\$1,028	31	11.9%	\$1,117	39	13.3%	\$1,162	34	13.2%
ATLANTIC	LINWOOD CITY	\$1,198	70	12.7%	\$1,295	65	12.7%	\$1,590	83	14.3%
ATLANTIC	NORTHFIELD CITY	\$694	5	9.3%	\$697	4	9.1%	\$813	5	8.9%
ATLANTIC	SOMERS POINT CITY	\$862	16	9.9%	\$1,012	19	11.0%	\$1,013	18	10.4%
ATLANTIC	VENTNOR CITY	\$822	13	8.6%	\$1,045	24	10.0%	\$1,188	36	11.0%
BERGEN	ALLENDALE BORO	\$1,083	45	10.3%	\$1,068	29	10.2%	\$1,377	62	11.9%
BERGEN	CLOSTER BORO	\$965	23	10.0%	\$1,012	19	9.6%	\$1,155	30	10.4%
BERGEN	FAIRVIEW BORO	\$1,299	78	14.6%	\$1,411	76	14.7%	\$1,390	63	14.3%
BERGEN	FRANKLIN LAKES BORO	\$1,344	80	10.7%	\$1,329	69	10.0%	\$1,391	64	9.9%
BERGEN	HILLSDALE BORO	\$1,197	69	12.3%	\$1,253	58	12.9%	\$1,244	41	12.2%
BERGEN	LITTLE FERRY BORO	\$860	15	10.8%	\$970	17	10.7%	\$993	14	10.6%
BERGEN	MAYWOOD BORO	\$1,493	87	14.1%	\$1,094	33	10.3%	\$1,594	84	13.3%
BERGEN	MONTVALE BORO	\$1,066	41	10.4%	\$1,069	30	9.9%	\$1,215	38	10.6%
BERGEN	OAKLAND BORO	\$1,093	49	9.9%	\$1,263	59	10.9%	\$1,188	36	10.1%
BERGEN	OLD TAPPAN BORO	\$1,263	76	12.8%	\$1,201	50	12.0%	\$1,443	71	12.5%
BERGEN	RIVER VALE TWP	\$1,191	68	11.4%	\$1,263	59	11.9%	\$1,473	75	13.0%
BERGEN	UPPER SADDLE RIVER BORO	\$1,231	75	11.4%	\$1,432	78	12.5%	\$1,561	80	12.7%
BERGEN	WOODCLIFF LAKE BORO	\$1,167	62	10.9%	\$1,490	81	12.8%	\$1,534	78	12.1%
BERGEN	WYCKOFF TWP	\$1,069	43	10.7%	\$1,202	51	11.3%	\$1,156	31	10.6%
BURLINGTON	EASTAMPTON TWP	\$875	17	10.5%	\$901	11	10.3%	\$954	11	10.0%
BURLINGTON	EDGEWATER PARK TWP	\$952	21	10.6%	\$1,113	38	10.9%	\$1,238	40	11.3%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,087			\$1,178			\$1,273		
State median - Operating Type K-8	\$1,097			\$1,199			\$1,289		
State average - All operating types	\$1,335			\$1,447			\$1,475		
State median - All operating types	\$1,181			\$1,289			\$1,341		

**Low to High Ranges**

**\$421 — \$1,580**

**6.5%—15.2%**

**\$470 — \$1,717**

**6.7%—15.1%**

**\$606 — \$1,860**

**8.2%—14.7%**

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
BURLINGTON	EVESHAM TWP	\$1,137	59	12.1%	\$1,197	49	12.2%	\$1,435	69	13.1%
BURLINGTON	LUMBERTON TWP	\$1,055	38	12.0%	\$1,144	43	12.0%	\$1,293	52	12.9%
BURLINGTON	MEDFORD TWP	\$1,085	46	11.3%	\$1,211	53	11.8%	\$1,328	58	12.2%
BURLINGTON	MOUNT HOLLY TWP	\$1,471	86	12.2%	\$1,586	87	12.0%	\$1,537	79	11.5%
BURLINGTON	MOUNT LAUREL TWP	\$1,056	39	11.4%	\$1,161	45	11.9%	\$1,117	23	10.7%
BURLINGTON	SHAMONG TWP	\$1,172	63	11.5%	\$1,157	44	11.3%	\$1,310	54	11.7%
BURLINGTON	SOUTHAMPTON TWP	\$1,123	55	10.6%	\$1,177	47	10.6%	\$1,314	55	11.1%
BURLINGTON	TABERNACLE TWP	\$1,115	54	11.3%	\$1,289	63	12.1%	\$1,466	74	12.3%
BURLINGTON	WESTAMPTON	\$982	25	10.8%	\$1,027	23	10.7%	\$958	13	10.3%
CAMDEN	BELLMAWR BORO	\$702	6	8.7%	\$763	6	8.6%	\$843	6	9.3%
CAMDEN	BERLIN BORO	\$657	4	7.7%	\$673	3	8.0%	\$760	2	8.5%
CAMDEN	GLOUCESTER TWP	\$820	12	10.2%	\$851	8	10.3%	\$936	10	10.4%
CAMDEN	RUNNEMEDE BORO	\$1,092	48	11.1%	\$1,222	55	11.5%	\$1,275	49	11.2%
CAMDEN	STRATFORD BORO	\$1,093	49	11.5%	\$1,123	40	11.1%	\$1,154	28	10.9%
CAMDEN	VOORHEES TWP	\$1,051	36	10.5%	\$1,064	26	10.1%	\$1,247	44	10.6%
CAPE MAY	UPPER TWP	\$981	24	11.2%	\$1,053	25	11.8%	\$1,166	35	12.1%
CUMBERLAND	UPPER DEERFIELD TWP	\$1,417	82	13.8%	\$1,526	85	13.3%	\$1,587	82	13.3%
GLOUCESTER	LOGAN TWP	\$1,304	79	13.1%	\$1,349	72	12.9%	\$1,458	73	12.8%
HUDSON	GUTTENBERG TOWN	\$421	1	6.5%	\$470	1	6.7%	\$606	1	8.2%
HUNTERDON	CLINTON TWP	\$1,107	52	11.6%	\$1,025	21	10.4%	\$1,000	16	10.1%
HUNTERDON	FLEMINGTON-RARITAN REG	\$1,042	34	11.0%	\$1,332	70	12.3%	\$1,288	50	11.4%
HUNTERDON	LEBANON TWP	\$1,097	51	9.5%	\$1,320	68	10.5%	\$1,268	47	10.0%
HUNTERDON	READINGTON TWP	\$1,067	42	10.7%	\$1,228	56	10.7%	\$1,260	46	11.0%
HUNTERDON	TEWKSBURY TWP	\$1,123	55	10.1%	\$1,495	82	12.8%	\$1,603	85	12.7%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$1,087			\$1,178			\$1,273		
State median - Operating Type K-8	\$1,097			\$1,199			\$1,289		
State average - All operating types	\$1,335			\$1,447			\$1,475		
State median - All operating types	\$1,181			\$1,289			\$1,341		

**Low to High Ranges**

\$421 — \$1,580

6.5%—15.2%

\$470 — \$1,717

6.7%—15.1%

\$606 — \$1,860

8.2%—14.7%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
MONMOUTH	COLTS NECK TWP	\$1,181	64	12.4%	\$1,295	65	11.8%	\$1,392	65	12.3%
MONMOUTH	EATONTOWN BORO	\$1,133	57	9.6%	\$1,204	52	9.4%	\$1,445	72	11.1%
MONMOUTH	FAIR HAVEN BORO	\$1,031	32	11.3%	\$1,026	22	10.7%	\$1,047	19	11.1%
MONMOUTH	FREEHOLD BORO	\$892	18	10.6%	\$895	10	10.2%	\$957	12	10.8%
MONMOUTH	FREEHOLD TWP	\$1,079	44	11.8%	\$1,178	48	12.2%	\$1,355	61	12.5%
MONMOUTH	HOWELL TWP	\$1,207	71	12.4%	\$1,337	71	13.2%	\$1,343	60	12.4%
MONMOUTH	LITTLE SILVER BORO	\$1,085	46	10.8%	\$1,522	84	13.7%	\$1,332	59	11.8%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$1,294	77	14.7%	\$1,357	73	14.7%	\$1,441	70	14.7%
MONMOUTH	MARLBORO TWP	\$1,053	37	11.9%	\$1,137	42	12.4%	\$1,233	39	12.4%
MONMOUTH	MILLSTONE TWP	\$833	14	9.8%	\$958	16	10.7%	\$899	8	10.2%
MONMOUTH	RED BANK BORO	\$1,580	88	13.4%	\$1,717	88	13.5%	\$1,827	87	13.9%
MONMOUTH	RUMSON BORO	\$1,025	30	10.7%	\$1,110	37	10.1%	\$1,122	24	10.2%
MONMOUTH	TINTON FALLS	\$1,060	40	10.6%	\$1,168	46	11.1%	\$1,562	81	12.4%
MONMOUTH	UNION BEACH	\$1,189	67	13.4%	\$1,465	80	15.1%	\$1,407	67	14.5%
MORRIS	CHESTER TWP	\$1,162	61	11.1%	\$1,215	54	10.8%	\$1,513	76	12.7%
MORRIS	DENVILLE TWP	\$734	8	9.0%	\$794	7	8.5%	\$790	4	8.3%
MORRIS	EAST HANOVER TWP	\$1,186	66	10.3%	\$1,274	61	10.7%	\$1,156	31	9.7%
MORRIS	FLORHAM PARK BORO	\$1,437	85	12.4%	\$1,309	67	11.0%	\$1,290	51	10.4%
MORRIS	HANOVER TWP	\$1,431	84	13.0%	\$1,377	74	12.3%	\$1,652	86	13.4%
MORRIS	LINCOLN PARK BORO	\$1,039	33	9.9%	\$1,077	31	9.7%	\$1,244	41	10.6%
MORRIS	LONG HILL TWP	\$1,217	72	12.3%	\$1,384	75	13.0%	\$1,323	57	12.5%
MORRIS	MENDHAM TWP	\$1,111	53	9.8%	\$1,528	86	12.4%	\$1,297	53	10.0%
MORRIS	ROCKAWAY TWP	\$1,354	81	10.9%	\$1,448	79	11.8%	\$1,517	77	11.5%
MORRIS	WASHINGTON TWP	\$765	10	8.0%	\$912	13	8.9%	\$1,139	26	10.4%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2004-05 Per Pupil Cost</b>	<b>2004-05 Ranking</b>	<b>2004-05 % of Total Comparative Cost / Pupil</b>	<b>Actual 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>2005-06 % of Total Comparative Cost / Pupil</b>	<b>Budget 2006-07 Per Pupil Cost</b>	<b>2006-07 Ranking</b>	<b>2006-07 % of Total Comparative Cost / Pupil</b>	
<b>State average - Operating Type K-8</b>	<b>\$1,087</b>			<b>\$1,178</b>			<b>\$1,273</b>			
<b>State median - Operating Type K-8</b>	<b>\$1,097</b>			<b>\$1,199</b>			<b>\$1,289</b>			
<b>State average - All operating types</b>	<b>\$1,335</b>			<b>\$1,447</b>			<b>\$1,475</b>			
<b>State median - All operating types</b>	<b>\$1,181</b>			<b>\$1,289</b>			<b>\$1,341</b>			
<b>Low to High Ranges</b>	<b>\$421 — \$1,580</b>		<b>6.5%—15.2%</b>	<b>\$470 — \$1,717</b>		<b>6.7%—15.1%</b>	<b>\$606 — \$1,860</b>		<b>8.2%—14.7%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
PASSAIC	HALEDON BORO	\$622	2	7.4%	\$859	9	9.9%	\$870	7	8.9%
PASSAIC	LITTLE FALLS TWP	\$1,002	28	9.5%	\$1,123	40	10.2%	\$1,104	22	9.7%
PASSAIC	PROSPECT PARK BORO	\$711	7	8.8%	\$630	2	8.1%	\$784	3	8.9%
PASSAIC	RINGWOOD BORO	\$1,181	64	11.7%	\$1,289	63	12.0%	\$1,244	41	11.0%
PASSAIC	TOTOWA BORO	\$757	9	7.9%	\$941	15	9.6%	\$1,154	28	10.3%
PASSAIC	WANAQUE BORO	\$949	20	9.8%	\$1,094	33	10.2%	\$1,315	56	11.5%
PASSAIC	WEST PATERSON BORO	\$1,015	29	10.0%	\$1,077	31	10.5%	\$1,126	25	10.2%
SOMERSET	BRANCHBURG TWP	\$1,135	58	9.8%	\$1,095	35	9.0%	\$1,268	47	9.9%
SOMERSET	GREEN BROOK TWP	\$1,042	34	10.4%	\$1,284	62	12.1%	\$1,158	33	10.4%
SOMERSET	WARREN TWP	\$1,217	72	10.8%	\$1,109	36	9.2%	\$1,393	66	11.1%
SUSSEX	BYRAM TWP	\$984	26	11.9%	\$1,064	26	11.8%	\$1,100	21	12.2%
SUSSEX	HARDYSTON TWP	\$1,424	83	15.2%	\$1,422	77	14.1%	\$1,431	68	14.7%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$958	22	9.2%	\$1,066	28	9.9%	\$1,011	17	9.0%
WARREN	GREAT MEADOWS REGIONAL	\$998	27	10.9%	\$980	18	10.1%	\$1,144	27	10.9%
WARREN	GREENWICH TWP	\$638	3	8.5%	\$741	5	9.8%	\$994	15	11.3%
WARREN	LOPATCONG TWP	\$1,229	74	14.2%	\$1,248	57	13.8%	\$1,251	45	12.6%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average - Operating Type K-8	\$528			\$559			\$600		
State median - Operating Type K-8	\$519			\$568			\$601		
State average - All operating types	\$705			\$745			\$759		
State median - All operating types	\$584			\$609			\$660		

<b>Low to High Ranges</b>	<b>\$16 — \$792</b>	<b>0.0% — 8.6%</b>	<b>0.0% — 69.7%</b>	<b>\$31 — \$858</b>	<b>0.0% — 8.8%</b>	<b>0.0% — 69.0%</b>	<b>\$35 — \$867</b>	<b>0.0% — 8.1%</b>	<b>0.0% — 65.0%</b>
---------------------------	---------------------	--------------------	---------------------	---------------------	--------------------	---------------------	---------------------	--------------------	---------------------

<b>COUNTY</b>	<b>DISTRICT</b>												
ATLANTIC	ABSECON CITY	\$422	21	5.0%	53.0%	\$477	22	5.0%	52.5%	\$487	20	5.0%	52.3%
ATLANTIC	BRIGANTINE CITY	\$589	53	5.8%	51.3%	\$731	75	6.3%	48.7%	\$850	83	6.2%	45.7%
ATLANTIC	GALLOWAY TWP	\$450	25	4.8%	50.2%	\$459	20	4.6%	49.8%	\$500	22	4.8%	46.5%
ATLANTIC	HAMILTON TWP	\$508	35	5.9%	49.4%	\$547	34	6.5%	49.0%	\$541	28	6.2%	46.6%
ATLANTIC	LINWOOD CITY	\$567	46	6.0%	47.3%	\$612	56	6.0%	47.3%	\$686	61	6.2%	43.1%
ATLANTIC	NORTHFIELD CITY	\$332	10	4.4%	47.8%	\$331	10	4.3%	47.5%	\$390	10	4.3%	48.0%
ATLANTIC	SOMERS POINT CITY	\$507	34	5.8%	58.8%	\$583	44	6.3%	57.6%	\$558	32	5.7%	55.1%
ATLANTIC	VENTNOR CITY	\$35	2	0.4%	4.3%	\$31	1	0.3%	3.0%	\$35	1	0.3%	2.9%
BERGEN	ALLENSDALE BORO	\$590	54	5.6%	54.5%	\$539	32	5.2%	50.5%	\$633	47	5.5%	46.0%
BERGEN	CLOSTER BORO	\$499	33	5.2%	51.7%	\$540	33	5.1%	53.4%	\$570	38	5.1%	49.4%
BERGEN	FAIRVIEW BORO	\$761	85	8.6%	58.6%	\$793	83	8.3%	56.2%	\$764	71	7.9%	55.0%
BERGEN	FRANKLIN LAKES BORO	\$16	1	0.1%	1.2%	\$38	2	0.3%	2.9%	\$97	2	0.7%	7.0%
BERGEN	HILLSDALE BORO	\$700	75	7.2%	58.5%	\$739	78	7.6%	59.0%	\$784	75	7.7%	63.0%
BERGEN	LITTLE FERRY BORO	\$419	20	5.3%	48.7%	\$441	18	4.9%	45.5%	\$435	15	4.7%	43.8%
BERGEN	MAYWOOD BORO	\$720	77	6.8%	48.2%	\$538	31	5.1%	49.2%	\$738	68	6.2%	46.3%
BERGEN	MONTVALE BORO	\$653	66	6.4%	61.3%	\$641	61	6.0%	60.0%	\$724	67	6.3%	59.6%
BERGEN	OAKLAND BORO	\$645	64	5.8%	59.0%	\$658	63	5.7%	52.1%	\$632	45	5.4%	53.2%
BERGEN	OLD TAPPAN BORO	\$364	12	3.7%	28.8%	\$390	13	3.9%	32.5%	\$435	15	3.8%	30.1%
BERGEN	RIVER VALE TWP	\$672	70	6.5%	56.4%	\$699	69	6.6%	55.3%	\$773	73	6.8%	52.5%
BERGEN	UPPER SADDLE RIVER BORO	\$671	68	6.2%	54.5%	\$714	73	6.2%	49.9%	\$796	76	6.5%	51.0%
BERGEN	WOODCLIFF LAKE BORO	\$688	73	6.4%	59.0%	\$757	79	6.5%	50.8%	\$864	86	6.8%	56.3%
BERGEN	WYCKOFF TWP	\$524	39	5.2%	49.0%	\$609	54	5.7%	50.7%	\$541	28	4.9%	46.8%
BURLINGTON	EASTAMPTON TWP	\$397	16	4.7%	45.4%	\$466	21	5.3%	51.7%	\$514	24	5.4%	53.9%
BURLINGTON	EDGEWATER PARK TWP	\$516	38	5.7%	54.2%	\$576	42	5.7%	51.8%	\$632	45	5.8%	51.1%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average - Operating Type K-8	\$528			\$559			\$600		
State median - Operating Type K-8	\$519			\$568			\$601		
State average - All operating types	\$705			\$745			\$759		
State median - All operating types	\$584			\$609			\$660		

**Low to High Ranges**

**\$16 – \$792**

**0.0% – 8.6%**

**0.0% – 69.7%**

**\$31 – \$858**

**0.0% – 8.8%**

**0.0% – 69.0%**

**\$35 – \$867**

**0.0% – 8.1%**

**0.0% – 65.0%**

<b>COUNTY</b>	<b>DISTRICT</b>												
BURLINGTON	EVESHAM TWP	\$669	67	7.1%	58.8%	\$694	68	7.0%	58.0%	\$819	81	7.5%	57.1%
BURLINGTON	LUMBERTON TWP	\$494	30	5.6%	46.8%	\$513	26	5.4%	44.8%	\$565	34	5.6%	43.7%
BURLINGTON	MEDFORD TWP	\$582	50	6.1%	53.6%	\$606	53	5.9%	50.0%	\$660	51	6.1%	49.7%
BURLINGTON	MOUNT HOLLY TWP	\$741	81	6.1%	50.4%	\$787	82	6.0%	49.6%	\$838	82	6.3%	54.5%
BURLINGTON	MOUNT LAUREL TWP	\$550	42	6.0%	52.1%	\$585	45	6.0%	50.4%	\$606	42	5.8%	54.3%
BURLINGTON	SHAMONG TWP	\$683	72	6.7%	58.3%	\$709	72	6.9%	61.3%	\$796	76	7.1%	60.8%
BURLINGTON	SOUTHAMPTON TWP	\$647	65	6.1%	57.6%	\$622	59	5.6%	52.8%	\$666	53	5.6%	50.7%
BURLINGTON	TABERNACLE TWP	\$568	47	5.7%	50.9%	\$618	58	5.8%	47.9%	\$664	52	5.6%	45.3%
BURLINGTON	WESTAMPTON	\$575	49	6.3%	58.6%	\$572	40	6.0%	55.7%	\$548	30	5.9%	57.2%
CAMDEN	BELLMAWR BORO	\$344	11	4.3%	49.0%	\$375	11	4.2%	49.1%	\$344	8	3.8%	40.8%
CAMDEN	BERLIN BORO	\$404	19	4.7%	61.5%	\$415	17	4.9%	61.7%	\$413	13	4.6%	54.3%
CAMDEN	GLOUCESTER TWP	\$403	18	5.0%	49.1%	\$406	15	4.9%	47.7%	\$436	17	4.9%	46.6%
CAMDEN	RUNNEMEDE BORO	\$566	45	5.8%	51.8%	\$611	55	5.7%	50.0%	\$673	54	5.9%	52.8%
CAMDEN	STRATFORD BORO	\$495	32	5.2%	45.3%	\$534	30	5.3%	47.6%	\$552	31	5.2%	47.8%
CAMDEN	VOORHEES TWP	\$383	13	3.8%	36.4%	\$389	12	3.7%	36.6%	\$424	14	3.6%	34.0%
CAPE MAY	UPPER TWP	\$510	37	5.8%	52.0%	\$551	35	6.2%	52.3%	\$577	39	6.0%	49.5%
CUMBERLAND	UPPER DEERFIELD TWP	\$640	63	6.2%	45.2%	\$730	74	6.4%	47.8%	\$851	84	7.1%	53.6%
GLOUCESTER	LOGAN TWP	\$200	4	2.0%	15.3%	\$212	5	2.0%	15.7%	\$230	4	2.0%	15.8%
HUDSON	GUTTENBERG TOWN	\$200	4	3.1%	47.5%	\$191	4	2.7%	40.6%	\$298	6	4.0%	49.2%
HUNTERDON	CLINTON TWP	\$601	56	6.3%	54.3%	\$573	41	5.8%	55.9%	\$591	41	6.0%	59.1%
HUNTERDON	FLEMINGTON-RARITAN REG	\$231	7	2.4%	22.2%	\$271	7	2.5%	20.3%	\$273	5	2.4%	21.2%
HUNTERDON	LEBANON TWP	\$609	59	5.3%	55.5%	\$701	71	5.6%	53.1%	\$677	56	5.3%	53.4%
HUNTERDON	READINGTON TWP	\$442	24	4.4%	41.4%	\$558	37	4.9%	45.4%	\$568	37	5.0%	45.1%
HUNTERDON	TEWKSBURY TWP	\$560	44	5.0%	49.9%	\$560	38	4.8%	37.5%	\$680	57	5.4%	42.4%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average - Operating Type K-8	\$528			\$559			\$600		
State median - Operating Type K-8	\$519			\$568			\$601		
State average - All operating types	\$705			\$745			\$759		
State median - All operating types	\$584			\$609			\$660		

Low to High Ranges	\$16 — \$792	0.0% — 8.6%	0.0% — 69.7%	\$31 — \$858	0.0% — 8.8%	0.0% — 69.0%	\$35 — \$867	0.0% — 8.1%	0.0% — 65.0%
--------------------	--------------	-------------	--------------	--------------	-------------	--------------	--------------	-------------	--------------

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
MONMOUTH	COLTS NECK TWP	\$491	28	5.1%	41.6%	\$556	36	5.1%	42.9%	\$583	40	5.1%	41.9%
MONMOUTH	EATONTOWN BORO	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
MONMOUTH	FAIR HAVEN BORO	\$509	36	5.6%	49.4%	\$526	28	5.5%	51.3%	\$497	21	5.3%	47.5%
MONMOUTH	FREEHOLD BORO	\$386	15	4.6%	43.3%	\$397	14	4.5%	44.4%	\$443	18	5.0%	46.3%
MONMOUTH	FREEHOLD TWP	\$570	48	6.2%	52.8%	\$592	49	6.1%	50.3%	\$646	48	6.0%	47.7%
MONMOUTH	HOWELL TWP	\$727	78	7.5%	60.2%	\$735	76	7.3%	55.0%	\$718	66	6.6%	53.5%
MONMOUTH	LITTLE SILVER BORO	\$464	27	4.6%	42.8%	\$517	27	4.7%	34.0%	\$532	26	4.7%	39.9%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$675	71	7.7%	52.2%	\$692	66	7.5%	51.0%	\$714	65	7.3%	49.5%
MONMOUTH	MARLBORO TWP	\$734	80	8.3%	69.7%	\$785	81	8.5%	69.0%	\$802	78	8.1%	65.0%
MONMOUTH	MILLSTONE TWP	\$398	17	4.7%	47.8%	\$408	16	4.6%	42.6%	\$396	11	4.5%	44.0%
MONMOUTH	RED BANK BORO	\$792	87	6.7%	50.1%	\$858	87	6.7%	50.0%	\$851	84	6.5%	46.6%
MONMOUTH	RUMSON BORO	\$540	41	5.6%	52.7%	\$479	23	4.4%	43.2%	\$561	33	5.1%	50.0%
MONMOUTH	TINTON FALLS	\$43	3	0.4%	4.1%	\$55	3	0.5%	4.7%	\$103	3	0.8%	6.6%
MONMOUTH	UNION BEACH	\$712	76	8.1%	59.9%	\$854	86	8.8%	58.3%	\$763	70	7.9%	54.2%
MORRIS	CHESTER TWP	\$585	52	5.6%	50.3%	\$599	52	5.3%	49.3%	\$609	43	5.1%	40.3%
MORRIS	DENVILLE TWP	\$383	13	4.7%	52.2%	\$451	19	4.8%	56.8%	\$453	19	4.8%	57.3%
MORRIS	EAST HANOVER TWP	\$781	86	6.8%	65.9%	\$801	84	6.7%	62.9%	\$687	62	5.8%	59.4%
MORRIS	FLORHAM PARK BORO	\$749	83	6.5%	52.1%	\$636	60	5.4%	48.6%	\$681	58	5.5%	52.8%
MORRIS	HANOVER TWP	\$748	82	6.8%	52.3%	\$699	69	6.2%	50.8%	\$817	80	6.6%	49.5%
MORRIS	LINCOLN PARK BORO	\$619	60	5.9%	59.6%	\$614	57	5.5%	57.0%	\$656	50	5.6%	52.7%
MORRIS	LONG HILL TWP	\$733	79	7.4%	60.2%	\$784	80	7.4%	56.6%	\$807	79	7.7%	61.0%
MORRIS	MENDHAM TWP	\$629	61	5.5%	56.6%	\$737	77	6.0%	48.2%	\$749	69	5.8%	57.7%
MORRIS	ROCKAWAY TWP	\$750	84	6.0%	55.4%	\$840	85	6.8%	58.0%	\$867	87	6.6%	57.2%
MORRIS	WASHINGTON TWP	\$437	23	4.6%	57.1%	\$506	25	4.9%	55.5%	\$675	55	6.2%	59.3%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average - Operating Type K-8	\$528			\$559			\$600		
State median - Operating Type K-8	\$519			\$568			\$601		
State average - All operating types	\$705			\$745			\$759		
State median - All operating types	\$584			\$609			\$660		

<b>Low to High Ranges</b>	<b>\$16 — \$792</b>	<b>0.0% — 8.6%</b>	<b>0.0% — 69.7%</b>	<b>\$31 — \$858</b>	<b>0.0% — 8.8%</b>	<b>0.0% — 69.0%</b>	<b>\$35 — \$867</b>	<b>0.0% — 8.1%</b>	<b>0.0% — 65.0%</b>
---------------------------	---------------------	--------------------	---------------------	---------------------	--------------------	---------------------	---------------------	--------------------	---------------------

<b>COUNTY</b>	<b>DISTRICT</b>												
PASSAIC	HALEDON BORO	\$230	6	2.7%	37.0%	\$234	6	2.7%	27.2%	\$315	7	3.2%	36.2%
PASSAIC	LITTLE FALLS TWP	\$491	28	4.7%	49.0%	\$590	48	5.4%	52.5%	\$565	34	5.0%	51.2%
PASSAIC	PROSPECT PARK BORO	\$310	9	3.9%	43.6%	\$321	8	4.1%	51.0%	\$357	9	4.0%	45.5%
PASSAIC	RINGWOOD BORO	\$694	74	6.9%	58.8%	\$693	67	6.5%	53.8%	\$698	64	6.2%	56.1%
PASSAIC	TOTOWA BORO	\$431	22	4.5%	56.9%	\$585	45	5.9%	62.2%	\$695	63	6.2%	60.2%
PASSAIC	WANAQUE BORO	\$596	55	6.2%	62.8%	\$680	65	6.3%	62.2%	\$764	71	6.7%	58.1%
PASSAIC	WEST PATERSON BORO	\$635	62	6.3%	62.6%	\$643	62	6.3%	59.7%	\$684	60	6.2%	60.7%
SOMERSET	BRANCHBURG TWP	\$537	40	4.7%	47.3%	\$595	50	4.9%	54.3%	\$648	49	5.1%	51.1%
SOMERSET	GREEN BROOK TWP	\$604	57	6.1%	58.0%	\$666	64	6.3%	51.9%	\$514	24	4.6%	44.4%
SOMERSET	WARREN TWP	\$671	68	6.0%	55.1%	\$571	39	4.7%	51.5%	\$780	74	6.2%	56.0%
SUSSEX	BYRAM TWP	\$450	25	5.4%	45.7%	\$491	24	5.5%	46.1%	\$501	23	5.6%	45.5%
SUSSEX	HARDYSTON TWP	\$584	51	6.2%	41.0%	\$597	51	5.9%	42.0%	\$534	27	5.5%	37.3%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$494	30	4.7%	51.6%	\$532	29	5.0%	49.9%	\$567	36	5.1%	56.1%
WARREN	GREAT MEADOWS REGIONAL	\$552	43	6.0%	55.3%	\$577	43	6.0%	58.9%	\$616	44	5.9%	53.8%
WARREN	GREENWICH TWP	\$278	8	3.7%	43.6%	\$322	9	4.3%	43.5%	\$410	12	4.7%	41.2%
WARREN	LOPATCONG TWP	\$605	58	7.0%	49.2%	\$587	47	6.5%	47.0%	\$682	59	6.9%	54.5%

**Food Service - Indicator 12**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$46			\$44			\$34		
State median - Operating Type K-8	\$43			\$41			\$32		
State average - All operating types	\$62			\$62			\$38		
State median - All operating types	\$42			\$37			\$28		

Low to High Ranges		\$2 — \$64	0.0%—0.6%	\$1 — \$66	0.0%—0.6%	\$2 — \$78	0.0%—0.7%
COUNTY	DISTRICT						
ATLANTIC	ABSECON CITY	----	0.0%	----	----	0.0%	0.0%
ATLANTIC	BRIGANTINE CITY	----	0.0%	----	----	0.0%	0.0%
ATLANTIC	GALLOWAY TWP	----	0.0%	\$22	16	0.2%	0.1%
ATLANTIC	HAMILTON TWP	----	0.0%	----	----	0.0%	0.0%
ATLANTIC	LINWOOD CITY	----	0.0%	----	----	0.0%	0.0%
ATLANTIC	NORTHFIELD CITY	\$16	0.2%	\$5	6	0.1%	0.2%
ATLANTIC	SOMERS POINT CITY	----	0.0%	\$15	11	0.2%	0.2%
ATLANTIC	VENTNOR CITY	----	0.0%	----	----	0.0%	0.0%
BERGEN	ALLENDALE BORO	----	0.0%	----	----	0.0%	0.0%
BERGEN	CLOSTER BORO	----	0.0%	----	----	0.0%	0.0%
BERGEN	FAIRVIEW BORO	\$4	0.0%	----	----	0.0%	0.1%
BERGEN	FRANKLIN LAKES BORO	----	0.0%	----	----	0.0%	0.0%
BERGEN	HILLSDALE BORO	----	0.0%	----	----	0.0%	0.0%
BERGEN	LITTLE FERRY BORO	----	0.0%	----	----	0.0%	0.0%
BERGEN	MAYWOOD BORO	----	0.0%	----	----	0.0%	0.0%
BERGEN	MONTVALE BORO	----	0.0%	----	----	0.0%	0.0%
BERGEN	OAKLAND BORO	----	0.0%	----	----	0.0%	0.0%
BERGEN	OLD TAPPAN BORO	----	0.0%	----	----	0.0%	0.0%
BERGEN	RIVER VALE TWP	----	0.0%	----	----	0.0%	0.0%
BERGEN	UPPER SADDLE RIVER BORO	----	0.0%	----	----	0.0%	0.0%
BERGEN	WOODCLIFF LAKE BORO	----	0.0%	----	----	0.0%	0.0%
BERGEN	WYCKOFF TWP	\$9	0.1%	\$21	15	0.2%	0.0%
BURLINGTON	EASTAMPTON TWP	\$22	0.3%	----	----	0.0%	0.1%
BURLINGTON	EDGEWATER PARK TWP	----	0.0%	\$63	24	0.6%	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$46			\$44			\$34		
State median - Operating Type K-8	\$43			\$41			\$32		
State average - All operating types	\$62			\$62			\$38		
State median - All operating types	\$42			\$37			\$28		

Low to High Ranges		\$2 — \$64		0.0%—0.6%	\$1 — \$66		0.0%—0.6%	\$2 — \$78		0.0%—0.7%
COUNTY	DISTRICT									
BURLINGTON	EVESHAM TWP	----	----	0.0%	----	----	0.0%	\$8	8	0.1%
BURLINGTON	LUMBERTON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	MEDFORD TWP	----	----	0.0%	----	----	0.0%	\$2	1	0.0%
BURLINGTON	MOUNT HOLLY TWP	----	----	0.0%	\$12	9	0.1%	----	----	0.0%
BURLINGTON	MOUNT LAUREL TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	SHAMONG TWP	\$42	20	0.4%	\$17	14	0.2%	\$25	18	0.2%
BURLINGTON	SOUTHAMPTON TWP	\$60	23	0.6%	\$48	23	0.4%	\$12	10	0.1%
BURLINGTON	TABERNACLE TWP	\$64	24	0.6%	\$25	18	0.2%	\$43	23	0.4%
BURLINGTON	WESTAMPTON	\$8	4	0.1%	\$8	7	0.1%	\$5	6	0.1%
CAMDEN	BELLMAWR BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	BERLIN BORO	\$39	17	0.5%	----	----	0.0%	----	----	0.0%
CAMDEN	GLOUCESTER TWP	\$24	12	0.3%	----	----	0.0%	----	----	0.0%
CAMDEN	RUNNEMEDE BORO	\$29	14	0.3%	\$33	20	0.3%	\$34	20	0.3%
CAMDEN	STRATFORD BORO	----	----	0.0%	----	----	0.0%	\$3	3	0.0%
CAMDEN	VOORHEES TWP	\$42	20	0.4%	\$43	22	0.4%	\$33	19	0.3%
CAPE MAY	UPPER TWP	----	----	0.0%	\$4	4	0.0%	\$2	1	0.0%
CUMBERLAND	UPPER DEERFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	LOGAN TWP	\$26	13	0.3%	\$40	21	0.4%	\$34	20	0.3%
HUDSON	GUTTENBERG TOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	CLINTON TWP	\$4	2	0.0%	\$4	4	0.0%	\$4	4	0.0%
HUNTERDON	FLEMINGTON-RARITAN REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	LEBANON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	READINGTON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	TEWKSBURY TWP	----	----	0.0%	\$11	8	0.1%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$46			\$44			\$34		
State median - Operating Type K-8	\$43			\$41			\$32		
State average - All operating types	\$62			\$62			\$38		
State median - All operating types	\$42			\$37			\$28		

Low to High Ranges		\$2 — \$64		0.0%—0.6%	\$1 — \$66		0.0%—0.6%	\$2 — \$78		0.0%—0.7%
COUNTY	DISTRICT									
MONMOUTH	COLTS NECK TWP	----	----	0.0%	\$2	3	0.0%	\$4	4	0.0%
MONMOUTH	EATONTOWN BORO	\$2	1	0.0%	\$1	1	0.0%	----	----	0.0%
MONMOUTH	FAIR HAVEN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	FREEHOLD BORO	\$31	15	0.4%	\$23	17	0.3%	\$35	22	0.4%
MONMOUTH	FREEHOLD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	HOWELL TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	LITTLE SILVER BORO	\$17	10	0.2%	\$16	12	0.1%	\$20	17	0.2%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	MARLBORO TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	MILLSTONE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	RED BANK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	RUMSON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	TINTON FALLS	----	----	0.0%	----	----	0.0%	\$19	15	0.2%
MONMOUTH	UNION BEACH	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	CHESTER TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	DENVILLE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	EAST HANOVER TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	FLORHAM PARK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	HANOVER TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	LINCOLN PARK BORO	\$39	17	0.4%	\$66	25	0.6%	\$78	24	0.7%
MORRIS	LONG HILL TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	MENDHAM TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	ROCKAWAY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	WASHINGTON TWP	\$15	8	0.2%	\$12	9	0.1%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$46			\$44			\$34		
State median - Operating Type K-8	\$43			\$41			\$32		
State average - All operating types	\$62			\$62			\$38		
State median - All operating types	\$42			\$37			\$28		

**Low to High Ranges**

\$2 — \$64

0.0% — 0.6%

\$1 — \$66

0.0% — 0.6%

\$2 — \$78

0.0% — 0.7%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
PASSAIC	HALEDON BORO	\$39	17	0.5%	----	----	0.0%	----	----	0.0%
PASSAIC	LITTLE FALLS TWP	\$14	7	0.1%	\$16	12	0.1%	\$14	12	0.1%
PASSAIC	PROSPECT PARK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	RINGWOOD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	TOTOWA BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	WANAQUE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	WEST PATERSON BORO	\$34	16	0.3%	\$25	18	0.2%	\$19	15	0.2%
SOMERSET	BRANCHBURG TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	GREEN BROOK TWP	\$9	5	0.1%	----	----	0.0%	----	----	0.0%
SOMERSET	WARREN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	BYRAM TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	HARDYSTON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	SUSSEX-WANTAGE REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	GREAT MEADOWS REGIONAL	\$42	20	0.5%	\$1	1	0.0%	----	----	0.0%
WARREN	GREENWICH TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	LOPATCONG TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Extracurricular Cost- Indicator 13**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$75			\$76			\$84		
State median - Operating Type K-8	\$75			\$76			\$84		
State average - All operating types	\$209			\$221			\$234		
State median - All operating types	\$149			\$155			\$167		

Low to High Ranges		\$4 — \$249		0.0%—2.1%	\$1 — \$242		0.0%—1.8%	\$15 — \$256		0.0%—1.9%
COUNTY	DISTRICT									
ATLANTIC	ABSECON CITY	\$41	12	0.5%	\$48	18	0.5%	\$44	14	0.4%
ATLANTIC	BRIGANTINE CITY	\$129	81	1.3%	\$162	82	1.4%	\$156	80	1.1%
ATLANTIC	GALLOWAY TWP	\$64	41	0.7%	\$43	16	0.4%	\$33	7	0.3%
ATLANTIC	HAMILTON TWP	\$44	17	0.5%	\$36	10	0.4%	\$40	8	0.5%
ATLANTIC	LINWOOD CITY	\$81	63	0.9%	\$89	65	0.9%	\$97	66	0.9%
ATLANTIC	NORTHFIELD CITY	\$40	11	0.5%	\$59	32	0.8%	\$68	33	0.7%
ATLANTIC	SOMERS POINT CITY	\$77	60	0.9%	\$70	49	0.8%	\$80	51	0.8%
ATLANTIC	VENTNOR CITY	\$62	37	0.6%	\$66	41	0.6%	\$77	44	0.7%
BERGEN	ALLENDALE BORO	\$61	33	0.6%	\$67	42	0.6%	\$77	44	0.7%
BERGEN	CLOSTER BORO	\$43	14	0.4%	\$42	15	0.4%	\$50	18	0.4%
BERGEN	FAIRVIEW BORO	\$37	9	0.4%	\$40	11	0.4%	\$42	10	0.4%
BERGEN	FRANKLIN LAKES BORO	\$69	54	0.5%	\$68	44	0.5%	\$73	39	0.5%
BERGEN	HILLSDALE BORO	\$49	21	0.5%	\$50	21	0.5%	\$56	21	0.5%
BERGEN	LITTLE FERRY BORO	\$22	4	0.3%	\$25	5	0.3%	\$28	5	0.3%
BERGEN	MAYWOOD BORO	\$69	54	0.7%	\$52	26	0.5%	\$79	48	0.7%
BERGEN	MONTVALE BORO	\$53	28	0.5%	\$48	18	0.4%	\$64	27	0.6%
BERGEN	OAKLAND BORO	\$61	33	0.6%	\$64	39	0.6%	\$74	41	0.6%
BERGEN	OLD TAPPAN BORO	\$54	29	0.5%	\$61	35	0.6%	\$91	62	0.8%
BERGEN	RIVER VALE TWP	\$93	71	0.9%	\$97	70	0.9%	\$103	67	0.9%
BERGEN	UPPER SADDLE RIVER BORO	\$61	33	0.6%	\$67	42	0.6%	\$82	54	0.7%
BERGEN	WOODCLIFF LAKE BORO	\$48	19	0.4%	\$50	21	0.4%	\$61	24	0.5%
BERGEN	WYCKOFF TWP	\$46	18	0.5%	\$43	16	0.4%	\$52	19	0.5%
BURLINGTON	EASTAMPTON TWP	\$125	79	1.5%	\$141	81	1.6%	\$148	78	1.6%
BURLINGTON	EDGEWATER PARK TWP	\$43	14	0.5%	\$34	8	0.3%	\$61	24	0.6%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$75			\$76			\$84		
State median - Operating Type K-8	\$75			\$76			\$84		
State average - All operating types	\$209			\$221			\$234		
State median - All operating types	\$149			\$155			\$167		

Low to High Ranges		\$4 — \$249		0.0%—2.1%	\$1 — \$242		0.0%—1.8%	\$15 — \$256		0.0%—1.9%
COUNTY	DISTRICT									
BURLINGTON	EVESHAM TWP	\$100	75	1.1%	\$97	70	1.0%	\$108	70	1.0%
BURLINGTON	LUMBERTON TWP	\$66	45	0.8%	\$68	44	0.7%	\$74	41	0.7%
BURLINGTON	MEDFORD TWP	\$34	8	0.4%	\$41	13	0.4%	\$42	10	0.4%
BURLINGTON	MOUNT HOLLY TWP	\$249	84	2.1%	\$242	84	1.8%	\$256	83	1.9%
BURLINGTON	MOUNT LAUREL TWP	\$50	22	0.5%	\$54	29	0.6%	\$54	20	0.5%
BURLINGTON	SHAMONG TWP	\$98	73	1.0%	\$99	73	1.0%	\$111	72	1.0%
BURLINGTON	SOUTHAMPTON TWP	\$54	29	0.5%	\$62	36	0.6%	\$75	43	0.6%
BURLINGTON	TABERNACLE TWP	\$66	45	0.7%	\$72	52	0.7%	\$77	44	0.7%
BURLINGTON	WESTAMPTON	\$90	67	1.0%	\$82	62	0.9%	\$84	56	0.9%
CAMDEN	BELLMAWR BORO	\$67	49	0.8%	\$73	53	0.8%	\$79	48	0.9%
CAMDEN	BERLIN BORO	\$83	64	1.0%	\$81	60	1.0%	\$111	72	1.2%
CAMDEN	GLOUCESTER TWP	\$74	59	0.9%	\$81	60	1.0%	\$86	60	1.0%
CAMDEN	RUNNEMEDE BORO	\$91	69	0.9%	\$92	68	0.9%	\$106	69	0.9%
CAMDEN	STRATFORD BORO	\$4	1	0.0%	\$78	58	0.8%	\$84	56	0.8%
CAMDEN	VOORHEES TWP	\$72	57	0.7%	\$78	58	0.7%	\$84	56	0.7%
CAPE MAY	UPPER TWP	\$43	14	0.5%	\$40	11	0.4%	\$48	16	0.5%
CUMBERLAND	UPPER DEERFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	LOGAN TWP	\$51	25	0.5%	\$52	26	0.5%	\$67	31	0.6%
HUDSON	GUTTENBERG TOWN	\$37	9	0.6%	\$1	1	0.0%	----	----	0.0%
HUNTERDON	CLINTON TWP	\$50	22	0.5%	\$48	18	0.5%	\$48	16	0.5%
HUNTERDON	FLEMINGTON-RARITAN REG	\$66	45	0.7%	\$76	57	0.7%	\$80	51	0.7%
HUNTERDON	LEBANON TWP	\$78	61	0.7%	\$62	36	0.5%	\$67	31	0.5%
HUNTERDON	READINGTON TWP	\$73	58	0.7%	\$104	74	0.9%	\$78	47	0.7%
HUNTERDON	TEWKSBURY TWP	\$211	83	1.9%	\$197	83	1.7%	\$218	82	1.7%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$75			\$76			\$84		
State median - Operating Type K-8	\$75			\$76			\$84		
State average - All operating types	\$209			\$221			\$234		
State median - All operating types	\$149			\$155			\$167		

Low to High Ranges		\$4 — \$249		0.0%—2.1%	\$1 — \$242		0.0%—1.8%	\$15 — \$256		0.0%—1.9%
COUNTY	DISTRICT									
MONMOUTH	COLTS NECK TWP	\$51	25	0.5%	\$68	44	0.6%	\$72	36	0.6%
MONMOUTH	EATONTOWN BORO	\$62	37	0.5%	\$86	63	0.7%	\$126	76	1.0%
MONMOUTH	FAIR HAVEN BORO	\$48	19	0.5%	\$51	23	0.5%	\$43	13	0.4%
MONMOUTH	FREEHOLD BORO	\$63	40	0.8%	\$65	40	0.7%	\$66	29	0.7%
MONMOUTH	FREEHOLD TWP	\$79	62	0.9%	\$86	63	0.9%	\$91	62	0.8%
MONMOUTH	HOWELL TWP	\$66	45	0.7%	\$52	26	0.5%	\$65	28	0.6%
MONMOUTH	LITTLE SILVER BORO	\$89	65	0.9%	\$91	67	0.8%	\$110	71	1.0%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$54	29	0.6%	\$51	23	0.6%	\$68	33	0.7%
MONMOUTH	MARLBORO TWP	\$61	33	0.7%	\$63	38	0.7%	\$69	35	0.7%
MONMOUTH	MILLSTONE TWP	\$90	67	1.1%	\$94	69	1.0%	\$83	55	0.9%
MONMOUTH	RED BANK BORO	\$96	72	0.8%	\$75	56	0.6%	\$89	61	0.7%
MONMOUTH	RUMSON BORO	\$121	78	1.3%	\$134	78	1.2%	\$154	79	1.4%
MONMOUTH	TINTON FALLS	\$67	49	0.7%	\$73	53	0.7%	\$94	64	0.7%
MONMOUTH	UNION BEACH	\$62	37	0.7%	\$68	44	0.7%	\$72	36	0.7%
MORRIS	CHESTER TWP	\$99	74	0.9%	\$108	75	1.0%	\$79	48	0.7%
MORRIS	DENVILLE TWP	\$59	32	0.7%	\$71	51	0.8%	\$73	39	0.8%
MORRIS	EAST HANOVER TWP	\$92	70	0.8%	\$89	65	0.7%	\$112	74	0.9%
MORRIS	FLORHAM PARK BORO	\$128	80	1.1%	\$135	79	1.1%	\$126	76	1.0%
MORRIS	HANOVER TWP	\$89	65	0.8%	\$97	70	0.9%	\$105	68	0.9%
MORRIS	LINCOLN PARK BORO	\$64	41	0.6%	\$70	49	0.6%	\$80	51	0.7%
MORRIS	LONG HILL TWP	\$52	27	0.5%	\$55	30	0.5%	\$62	26	0.6%
MORRIS	MENDHAM TWP	\$182	82	1.6%	\$140	80	1.1%	\$163	81	1.3%
MORRIS	ROCKAWAY TWP	\$70	56	0.6%	\$34	8	0.3%	\$41	9	0.3%
MORRIS	WASHINGTON TWP	\$67	49	0.7%	\$60	34	0.6%	\$72	36	0.7%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-8	\$75			\$76			\$84		
State median - Operating Type K-8	\$75			\$76			\$84		
State average - All operating types	\$209			\$221			\$234		
State median - All operating types	\$149			\$155			\$167		

Low to High Ranges		\$4 — \$249	0.0%—2.1%	\$1 — \$242	0.0%—1.8%	\$15 — \$256	0.0%—1.9%			
COUNTY	DISTRICT									
PASSAIC	HALEDON BORO	\$68	52	0.8%	\$68	44	0.8%	\$94	64	1.0%
PASSAIC	LITTLE FALLS TWP	\$50	22	0.5%	\$59	32	0.5%	\$60	23	0.5%
PASSAIC	PROSPECT PARK BORO	\$11	2	0.1%	\$4	2	0.1%	\$15	1	0.2%
PASSAIC	RINGWOOD BORO	\$27	6	0.3%	\$29	7	0.3%	\$29	6	0.3%
PASSAIC	TOTOWA BORO	\$22	4	0.2%	\$17	4	0.2%	\$26	3	0.2%
PASSAIC	WANAQUE BORO	\$28	7	0.3%	\$26	6	0.2%	\$42	10	0.4%
PASSAIC	WEST PATERSON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	BRANCHBURG TWP	\$102	76	0.9%	\$113	76	0.9%	\$124	75	1.0%
SOMERSET	GREEN BROOK TWP	\$64	41	0.6%	\$74	55	0.7%	\$66	29	0.6%
SOMERSET	WARREN TWP	\$65	44	0.6%	\$51	23	0.4%	\$45	15	0.4%
SUSSEX	BYRAM TWP	\$68	52	0.8%	\$57	31	0.6%	\$56	21	0.6%
SUSSEX	HARDYSTON TWP	\$111	77	1.2%	\$126	77	1.2%	\$85	59	0.9%
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$42	13	0.4%	\$41	13	0.4%	\$26	3	0.2%
WARREN	GREAT MEADOWS REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	GREENWICH TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	LOPATCONG TWP	\$11	2	0.1%	\$9	3	0.1%	\$22	2	0.2%

**Personal Services - Employee Benefits - Indicator 14**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

	<b>Actual 2004-05 % of Total Salaries</b>	<b>Actual 2005-06 % of Total Salaries</b>	<b>Budget 2006-07 % of Total Salaries</b>
<b>State average - Operating Type K-8</b>	24.5%	25.6%	27.6%
<b>State median - Operating Type K-8</b>	24.1%	25.3%	27.1%
<b>State average - All operating types</b>	23.7%	24.8%	26.4%
<b>State median - All operating types</b>	23.5%	24.5%	26.3%
<b>Low to High Ranges</b>	16.3%— 34.4%	17.2%— 36.1%	20.3%— 43.7%
<b>COUNTY</b>	<b>DISTRICT</b>		
ATLANTIC	ABSECON CITY	25.8%	27.0%
ATLANTIC	BRIGANTINE CITY	28.6%	33.0%
ATLANTIC	GALLOWAY TWP	27.7%	34.2%
ATLANTIC	HAMILTON TWP	26.6%	29.0%
ATLANTIC	LINWOOD CITY	24.1%	29.3%
ATLANTIC	NORTHFIELD CITY	26.8%	30.0%
ATLANTIC	SOMERS POINT CITY	26.5%	30.1%
ATLANTIC	VENTNOR CITY	26.3%	30.7%
BERGEN	ALLENDALE BORO	22.0%	22.8%
BERGEN	CLOSTER BORO	16.3%	20.3%
BERGEN	FAIRVIEW BORO	21.7%	24.4%
BERGEN	FRANKLIN LAKES BORO	22.6%	22.6%
BERGEN	HILLSDALE BORO	19.0%	22.0%
BERGEN	LITTLE FERRY BORO	19.2%	21.2%
BERGEN	MAYWOOD BORO	23.2%	26.1%
BERGEN	MONTVALE BORO	20.2%	23.7%
BERGEN	OAKLAND BORO	26.6%	28.7%
BERGEN	OLD TAPPAN BORO	21.4%	28.1%
BERGEN	RIVER VALE TWP	20.2%	22.5%
BERGEN	UPPER SADDLE RIVER BORO	22.9%	26.6%
BERGEN	WOODCLIFF LAKE BORO	21.4%	25.3%
BERGEN	WYCKOFF TWP	20.7%	24.9%
BURLINGTON	EASTAMPTON TWP	18.5%	21.3%
BURLINGTON	EDGEWATER PARK TWP	25.5%	30.0%
BURLINGTON	EVESHAM TWP	22.9%	28.3%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

	<b>Actual 2004-05 % of Total Salaries</b>	<b>Actual 2005-06 % of Total Salaries</b>	<b>Budget 2006-07 % of Total Salaries</b>
<b>State average - Operating Type K-8</b>	24.5%	25.6%	27.6%
<b>State median - Operating Type K-8</b>	24.1%	25.3%	27.1%
<b>State average - All operating types</b>	23.7%	24.8%	26.4%
<b>State median - All operating types</b>	23.5%	24.5%	26.3%
<b>Low to High Ranges</b>	16.3%— 34.4%	17.2%— 36.1%	20.3%— 43.7%
<b>COUNTY</b>	<b>DISTRICT</b>		
BURLINGTON	LUMBERTON TWP	25.5%	28.8%
BURLINGTON	MEDFORD TWP	28.3%	26.8%
BURLINGTON	MOUNT HOLLY TWP	29.6%	32.7%
BURLINGTON	MOUNT LAUREL TWP	23.8%	27.8%
BURLINGTON	SHAMONG TWP	25.6%	32.6%
BURLINGTON	SOUTHAMPTON TWP	23.5%	27.1%
BURLINGTON	TABERNACLE TWP	27.4%	30.6%
BURLINGTON	WESTAMPTON	22.4%	24.5%
CAMDEN	BELLMAWR BORO	20.0%	21.8%
CAMDEN	BERLIN BORO	24.5%	24.7%
CAMDEN	GLOUCESTER TWP	24.2%	26.5%
CAMDEN	RUNNEMEDE BORO	25.1%	29.4%
CAMDEN	STRATFORD BORO	24.6%	28.0%
CAMDEN	VOORHEES TWP	24.0%	31.0%
CAPE MAY	UPPER TWP	23.6%	24.7%
CUMBERLAND	UPPER DEERFIELD TWP	23.2%	27.2%
GLOUCESTER	LOGAN TWP	26.2%	29.4%
HUDSON	GUTTENBERG TOWN	25.2%	43.7%
HUNTERDON	CLINTON TWP	20.4%	23.7%
HUNTERDON	FLEMINGTON-RARITAN REG	22.1%	22.7%
HUNTERDON	LEBANON TWP	34.4%	34.3%
HUNTERDON	READINGTON TWP	22.5%	27.2%
HUNTERDON	TEWKSBURY TWP	26.8%	30.9%
MONMOUTH	COLTS NECK TWP	21.6%	26.4%
MONMOUTH	EATONTOWN BORO	24.3%	25.0%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

	<b>Actual 2004-05 % of Total Salaries</b>	<b>Actual 2005-06 % of Total Salaries</b>	<b>Budget 2006-07 % of Total Salaries</b>
<b>State average - Operating Type K-8</b>	24.5%	25.6%	27.6%
<b>State median - Operating Type K-8</b>	24.1%	25.3%	27.1%
<b>State average - All operating types</b>	23.7%	24.8%	26.4%
<b>State median - All operating types</b>	23.5%	24.5%	26.3%
<b>Low to High Ranges</b>	16.3%— 34.4%	17.2%— 36.1%	20.3%— 43.7%
<b>COUNTY</b>	<b>DISTRICT</b>		
MONMOUTH	FAIR HAVEN BORO	20.9%	21.8%
MONMOUTH	FREEHOLD BORO	24.2%	26.0%
MONMOUTH	FREEHOLD TWP	31.2%	33.0%
MONMOUTH	HOWELL TWP	25.7%	27.0%
MONMOUTH	LITTLE SILVER BORO	18.0%	22.1%
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	22.6%	22.8%
MONMOUTH	MARLBORO TWP	27.5%	33.7%
MONMOUTH	MILLSTONE TWP	26.5%	30.4%
MONMOUTH	RED BANK BORO	26.0%	32.4%
MONMOUTH	RUMSON BORO	24.2%	26.0%
MONMOUTH	TINTON FALLS	22.0%	26.3%
MONMOUTH	UNION BEACH	29.9%	32.7%
MORRIS	CHESTER TWP	24.0%	28.1%
MORRIS	DENVILLE TWP	26.9%	28.8%
MORRIS	EAST HANOVER TWP	23.3%	24.7%
MORRIS	FLORHAM PARK BORO	26.1%	26.2%
MORRIS	HANOVER TWP	23.6%	26.7%
MORRIS	LINCOLN PARK BORO	25.6%	27.5%
MORRIS	LONG HILL TWP	27.1%	27.3%
MORRIS	MENDHAM TWP	24.9%	25.4%
MORRIS	ROCKAWAY TWP	25.0%	27.8%
MORRIS	WASHINGTON TWP	26.2%	30.4%
PASSAIC	HALEDON BORO	26.7%	28.5%
PASSAIC	LITTLE FALLS TWP	18.8%	23.5%
PASSAIC	PROSPECT PARK BORO	21.6%	26.2%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

	<b>Actual 2004-05 % of Total Salaries</b>	<b>Actual 2005-06 % of Total Salaries</b>	<b>Budget 2006-07 % of Total Salaries</b>
<b>State average - Operating Type K-8</b>	24.5%	25.6%	27.6%
<b>State median - Operating Type K-8</b>	24.1%	25.3%	27.1%
<b>State average - All operating types</b>	23.7%	24.8%	26.4%
<b>State median - All operating types</b>	23.5%	24.5%	26.3%
<b>Low to High Ranges</b>	<b>16.3%— 34.4%</b>	<b>17.2%— 36.1%</b>	<b>20.3%— 43.7%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
PASSAIC	RINGWOOD BORO	26.0%	27.8%
PASSAIC	TOTOWA BORO	23.0%	26.6%
PASSAIC	WANAQUE BORO	22.8%	27.2%
PASSAIC	WEST PATERSON BORO	27.6%	28.2%
SOMERSET	BRANCHBURG TWP	28.8%	26.9%
SOMERSET	GREEN BROOK TWP	24.0%	27.8%
SOMERSET	WARREN TWP	22.1%	24.6%
SUSSEX	BYRAM TWP	22.7%	23.7%
SUSSEX	HARDYSTON TWP	23.1%	26.5%
SUSSEX	SUSSEX-WANTAGE REGIONAL	25.3%	30.2%
WARREN	GREAT MEADOWS REGIONAL	27.5%	32.7%
WARREN	GREENWICH TWP	28.4%	31.9%
WARREN	LOPATCONG TWP	31.4%	33.0%

**Total Equipment - Indicator 15**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

		Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
<b>State average - Operating Type K-8</b>		\$54	\$64	\$76
<b>State median - Operating Type K-8</b>		\$31	\$43	\$46
<b>State average - All operating types</b>		\$66	\$65	\$50
<b>State median - All operating types</b>		\$43	\$49	\$43
<b>Low to High Ranges</b>		\$0 — \$324	\$0 — \$327	\$0 — \$332
<b>COUNTY</b>	<b>DISTRICT</b>			
ATLANTIC	ABSECON CITY	\$0	\$23	\$53
ATLANTIC	BRIGANTINE CITY	\$7	\$25	\$119
ATLANTIC	GALLOWAY TWP	\$9	\$0	\$4
ATLANTIC	HAMILTON TWP	\$39	\$4	\$2
ATLANTIC	LINWOOD CITY	\$87	\$104	\$26
ATLANTIC	NORTHFIELD CITY	\$55	\$26	\$0
ATLANTIC	SOMERS POINT CITY	\$4	\$0	\$0
ATLANTIC	VENTNOR CITY	\$21	\$16	\$6
BERGEN	ALLENDALE BORO	\$26	\$106	\$0
BERGEN	CLOSTER BORO	\$0	\$4	\$0
BERGEN	FAIRVIEW BORO	\$0	\$14	\$0
BERGEN	FRANKLIN LAKES BORO	\$5	\$6	\$9
BERGEN	HILLSDALE BORO	\$28	\$43	\$13
BERGEN	LITTLE FERRY BORO	\$0	\$62	\$0
BERGEN	MAYWOOD BORO	\$7	\$17	\$0
BERGEN	MONTVALE BORO	\$18	\$0	\$0
BERGEN	OAKLAND BORO	\$35	\$5	\$26
BERGEN	OLD TAPPAN BORO	\$9	\$23	\$0
BERGEN	RIVER VALE TWP	\$36	\$102	\$8
BERGEN	UPPER SADDLE RIVER BORO	\$324	\$13	\$0
BERGEN	WOODCLIFF LAKE BORO	\$18	\$60	\$302
BERGEN	WYCKOFF TWP	\$24	\$66	\$31
BURLINGTON	EASTAMPTON TWP	\$0	\$0	\$0
BURLINGTON	EDGEWATER PARK TWP	\$7	\$124	\$69
BURLINGTON	EVESHAM TWP	\$84	\$21	\$68

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

		Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
<b>State average - Operating Type K-8</b>		<b>\$54</b>	<b>\$64</b>	<b>\$76</b>
<b>State median - Operating Type K-8</b>		<b>\$31</b>	<b>\$43</b>	<b>\$46</b>
<b>State average - All operating types</b>		<b>\$66</b>	<b>\$65</b>	<b>\$50</b>
<b>State median - All operating types</b>		<b>\$43</b>	<b>\$49</b>	<b>\$43</b>
<b>Low to High Ranges</b>		<b>\$0 — \$324</b>	<b>\$0 — \$327</b>	<b>\$0 — \$332</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
BURLINGTON	LUMBERTON TWP	\$21	\$4	\$76
BURLINGTON	MEDFORD TWP	\$50	\$222	\$99
BURLINGTON	MOUNT HOLLY TWP	\$37	\$20	\$19
BURLINGTON	MOUNT LAUREL TWP	\$21	\$71	\$110
BURLINGTON	SHAMONG TWP	\$42	\$22	\$3
BURLINGTON	SOUTHAMPTON TWP	\$3	\$42	\$134
BURLINGTON	TABERNACLE TWP	\$24	\$24	\$0
BURLINGTON	WESTAMPTON	\$82	\$3	\$0
CAMDEN	BELLMAWR BORO	\$29	\$24	\$22
CAMDEN	BERLIN BORO	\$55	\$26	\$19
CAMDEN	GLOUCESTER TWP	\$8	\$74	\$0
CAMDEN	RUNNEMEDE BORO	\$0	\$0	\$0
CAMDEN	STRATFORD BORO	\$9	\$12	\$0
CAMDEN	VOORHEES TWP	\$27	\$55	\$92
CAPE MAY	UPPER TWP	\$20	\$6	\$45
CUMBERLAND	UPPER DEERFIELD TWP	\$17	\$146	\$11
GLOUCESTER	LOGAN TWP	\$121	\$108	\$89
HUDSON	GUTTENBERG TOWN	\$9	\$0	\$0
HUNTERDON	CLINTON TWP	\$11	\$45	\$175
HUNTERDON	FLEMINGTON-RARITAN REG	\$154	\$119	\$120
HUNTERDON	LEBANON TWP	\$53	\$83	\$0
HUNTERDON	READINGTON TWP	\$217	\$124	\$112
HUNTERDON	TEWKSBURY TWP	\$71	\$327	\$149
MONMOUTH	COLTS NECK TWP	\$235	\$256	\$194
MONMOUTH	EATONTOWN BORO	\$54	\$0	\$0

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

		Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
<b>State average - Operating Type K-8</b>		<b>\$54</b>	<b>\$64</b>	<b>\$76</b>
<b>State median - Operating Type K-8</b>		<b>\$31</b>	<b>\$43</b>	<b>\$46</b>
<b>State average - All operating types</b>		<b>\$66</b>	<b>\$65</b>	<b>\$50</b>
<b>State median - All operating types</b>		<b>\$43</b>	<b>\$49</b>	<b>\$43</b>
<b>Low to High Ranges</b>		<b>\$0 — \$324</b>	<b>\$0 — \$327</b>	<b>\$0 — \$332</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
MONMOUTH	FAIR HAVEN BORO	\$14	\$6	\$0
MONMOUTH	FREEHOLD BORO	\$5	\$25	\$0
MONMOUTH	FREEHOLD TWP	\$17	\$55	\$17
MONMOUTH	HOWELL TWP	\$223	\$124	\$332
MONMOUTH	LITTLE SILVER BORO	\$263	\$43	\$0
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$45	\$34	\$40
MONMOUTH	MARLBORO TWP	\$9	\$33	\$16
MONMOUTH	MILLSTONE TWP	\$13	\$34	\$16
MONMOUTH	RED BANK BORO	\$36	\$5	\$6
MONMOUTH	RUMSON BORO	\$0	\$0	\$0
MONMOUTH	TINTON FALLS	\$61	\$107	\$20
MONMOUTH	UNION BEACH	\$0	\$75	\$0
MORRIS	CHESTER TWP	\$0	\$40	\$0
MORRIS	DENVILLE TWP	\$13	\$67	\$131
MORRIS	EAST HANOVER TWP	\$43	\$22	\$16
MORRIS	FLORHAM PARK BORO	\$82	\$17	\$26
MORRIS	HANOVER TWP	\$126	\$70	\$52
MORRIS	LINCOLN PARK BORO	\$50	\$6	\$6
MORRIS	LONG HILL TWP	\$4	\$12	\$0
MORRIS	MENDHAM TWP	\$19	\$0	\$0
MORRIS	ROCKAWAY TWP	\$49	\$37	\$28
MORRIS	WASHINGTON TWP	\$3	\$8	\$0
PASSAIC	HALEDON BORO	\$7	\$103	\$0
PASSAIC	LITTLE FALLS TWP	\$47	\$19	\$34
PASSAIC	PROSPECT PARK BORO	\$4	\$18	\$0

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

		Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
<b>State average - Operating Type K-8</b>		\$54	\$64	\$76
<b>State median - Operating Type K-8</b>		\$31	\$43	\$46
<b>State average - All operating types</b>		\$66	\$65	\$50
<b>State median - All operating types</b>		\$43	\$49	\$43
<b>Low to High Ranges</b>		\$0 — \$324	\$0 — \$327	\$0 — \$332
<b>COUNTY</b>	<b>DISTRICT</b>			
PASSAIC	RINGWOOD BORO	\$11	\$0	\$0
PASSAIC	TOTOWA BORO	\$3	\$8	\$3
PASSAIC	WANAQUE BORO	\$0	\$37	\$0
PASSAIC	WEST PATERSON BORO	\$28	\$70	\$0
SOMERSET	BRANCHBURG TWP	\$12	\$12	\$3
SOMERSET	GREEN BROOK TWP	\$35	\$190	\$0
SOMERSET	WARREN TWP	\$105	\$102	\$261
SUSSEX	BYRAM TWP	\$89	\$86	\$0
SUSSEX	HARDYSTON TWP	\$27	\$0	\$0
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$4	\$17	\$17
WARREN	GREAT MEADOWS REGIONAL	\$0	\$30	\$0
WARREN	GREENWICH TWP	\$28	\$10	\$0
WARREN	LOPATCONG TWP	\$39	\$33	\$22

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
<b>K-8 Average</b>	<b>12.6</b>		<b>\$49,025</b>		<b>12.4</b>		<b>\$50,705</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	ABSECON CITY	12.6	55	\$53,519	65	12.2	58	\$52,005	46
ATLANTIC	BRIGANTINE CITY	12.0	65	\$53,537	66	11.3	77	\$64,873	83
ATLANTIC	GALLOWAY TWP	12.1	64	\$44,059	10	12.1	60	\$47,096	13
ATLANTIC	HAMILTON TWP	13.3	35	\$40,040	1	13.9	15	\$43,565	4
ATLANTIC	LINWOOD CITY	13.6	27	\$55,961	72	12.8	47	\$52,243	48
ATLANTIC	NORTHFIELD CITY	14.2	12	\$45,928	18	15.9	1	\$48,410	24
ATLANTIC	SOMERS POINT CITY	12.8	47	\$41,171	4	12.1	60	\$44,307	5
ATLANTIC	VENTNOR CITY	11.0	81	\$60,252	78	10.8	84	\$63,012	80
BERGEN	ALLENDALE BORO	14.2	12	\$48,208	38	14.4	4	\$52,580	52
BERGEN	CLOSTER BORO	13.9	18	\$68,524	87	13.4	26	\$71,999	87
BERGEN	FAIRVIEW BORO	13.7	21	\$44,852	11	13.3	28	\$44,608	6
BERGEN	FRANKLIN LAKES BORO	10.3	88	\$50,500	54	9.7	88	\$49,000	28
BERGEN	HILLSDALE BORO	14.3	9	\$49,037	44	14.1	8	\$50,984	43
BERGEN	LITTLE FERRY BORO	13.7	21	\$60,668	80	13.9	15	\$57,707	74
BERGEN	MAYWOOD BORO	13.4	32	\$42,250	5	13.7	22	\$45,978	9
BERGEN	MONTVALE BORO	12.0	65	\$50,790	55	11.9	66	\$49,702	32
BERGEN	OAKLAND BORO	13.4	32	\$51,659	58	13.3	28	\$54,691	67
BERGEN	OLD TAPPAN BORO	14.0	16	\$60,404	79	14.0	13	\$58,152	76
BERGEN	RIVER VALE TWP	12.9	43	\$51,745	61	12.9	44	\$54,772	68
BERGEN	UPPER SADDLE RIVER BORO	12.9	43	\$50,000	48	13.0	42	\$55,000	70
BERGEN	WOODCLIFF LAKE BORO	12.0	65	\$50,178	51	12.0	64	\$53,006	58
BERGEN	WYCKOFF TWP	13.9	18	\$52,707	62	13.7	22	\$57,981	75
BURLINGTON	EASTAMPTON TWP	12.5	57	\$46,000	19	11.9	66	\$47,950	18
BURLINGTON	EDGEWATER PARK TWP	11.8	72	\$51,678	59	11.8	70	\$54,950	69
BURLINGTON	EVESHAM TWP	12.7	51	\$46,425	24	12.3	56	\$48,960	27
BURLINGTON	LUMBERTON TWP	13.0	41	\$47,195	29	13.0	42	\$50,226	36
BURLINGTON	MEDFORD TWP	14.6	4	\$49,825	47	14.8	3	\$52,625	53
BURLINGTON	MOUNT HOLLY TWP	11.3	78	\$67,700	85	11.2	80	\$69,760	86

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
<b>K-8 Average</b>	<b>12.6</b>		<b>\$49,025</b>		<b>12.4</b>		<b>\$50,705</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
BURLINGTON	MOUNT LAUREL TWP	13.2	37	\$50,375	53	13.2	32	\$52,500	49
BURLINGTON	SHAMONG TWP	13.7	21	\$65,540	84	13.2	32	\$63,100	81
BURLINGTON	SOUTHAMPTON TWP	11.7	74	\$67,850	86	11.5	74	\$67,850	85
BURLINGTON	TABERNACLE TWP	13.1	39	\$60,200	77	12.9	44	\$66,855	84
BURLINGTON	WESTAMPTON	13.5	30	\$45,742	16	12.5	54	\$47,238	14
CAMDEN	BELLMAWR BORO	14.3	9	\$51,712	60	14.4	4	\$54,372	64
CAMDEN	BERLIN BORO	14.3	9	\$47,129	28	13.6	24	\$50,475	38
CAMDEN	GLOUCESTER TWP	14.1	15	\$51,500	56	13.8	18	\$49,550	31
CAMDEN	RUNNEMEDE BORO	11.4	77	\$50,155	50	11.5	74	\$52,900	57
CAMDEN	STRATFORD BORO	13.1	39	\$45,220	14	12.9	44	\$46,769	12
CAMDEN	VOORHEES TWP	13.7	21	\$73,950	88	13.5	25	\$76,126	88
CAPE MAY	UPPER TWP	13.7	21	\$60,031	76	13.1	36	\$52,508	50
CUMBERLAND	UPPER DEERFIELD TWP	10.9	85	\$47,807	35	11.8	70	\$49,128	29
GLOUCESTER	LOGAN TWP	11.9	69	\$51,593	57	11.9	66	\$54,219	63
HUDSON	GUTTENBERG TOWN	14.5	5	\$42,582	7	15.0	2	\$42,612	3
HUNTERDON	CLINTON TWP	13.4	32	\$46,525	26	12.8	47	\$47,960	19
HUNTERDON	FLEMINGTON-RARITAN REG	12.3	61	\$46,100	22	12.0	64	\$47,600	15
HUNTERDON	LEBANON TWP	10.9	85	\$48,170	37	12.8	47	\$50,460	37
HUNTERDON	READINGTON TWP	11.0	81	\$45,204	13	11.5	74	\$48,035	21
HUNTERDON	TEWKSBURY TWP	12.0	65	\$53,850	67	11.8	70	\$52,870	55
MONMOUTH	COLTS NECK TWP	11.1	79	\$47,470	30	10.5	86	\$50,705	41
MONMOUTH	EATONTOWN BORO	11.0	81	\$61,630	81	11.1	83	\$61,650	78
MONMOUTH	FAIR HAVEN BORO	13.9	18	\$46,040	21	14.0	13	\$46,640	11
MONMOUTH	FREEHOLD BORO	14.2	12	\$48,500	40	14.1	8	\$52,870	55
MONMOUTH	FREEHOLD TWP	14.4	6	\$47,480	31	13.8	18	\$48,620	26
MONMOUTH	HOWELL TWP	13.0	41	\$46,425	24	13.3	28	\$47,975	20
MONMOUTH	LITTLE SILVER BORO	11.5	76	\$43,300	9	11.2	80	\$42,100	2
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	14.0	16	\$48,585	41	14.1	8	\$49,886	33

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
<b>K-8 Average</b>	<b>12.6</b>		<b>\$49,025</b>		<b>12.4</b>		<b>\$50,705</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
MONMOUTH	MARLBORO TWP	14.8	2	\$49,455	46	14.2	7	\$50,190	35
MONMOUTH	MILLSTONE TWP	13.6	27	\$45,850	17	13.2	32	\$48,195	23
MONMOUTH	RED BANK BORO	12.3	61	\$45,250	15	13.1	36	\$45,623	8
MONMOUTH	RUMSON BORO	12.8	47	\$47,645	33	12.3	56	\$53,440	60
MONMOUTH	TINTON FALLS	12.8	47	\$47,090	27	12.2	58	\$51,355	45
MONMOUTH	UNION BEACH	12.6	55	\$42,420	6	13.1	36	\$47,875	17
MORRIS	CHESTER TWP	12.9	43	\$55,792	71	12.5	54	\$61,249	77
MORRIS	DENVILLE TWP	14.4	6	\$46,144	23	14.1	8	\$47,864	16
MORRIS	EAST HANOVER TWP	11.8	72	\$52,985	63	11.9	66	\$54,393	65
MORRIS	FLORHAM PARK BORO	11.9	69	\$45,120	12	10.6	85	\$48,080	22
MORRIS	HANOVER TWP	12.4	59	\$50,350	52	12.1	60	\$54,627	66
MORRIS	LINCOLN PARK BORO	12.3	61	\$54,369	70	11.7	73	\$52,745	54
MORRIS	LONG HILL TWP	13.2	37	\$48,866	43	13.1	36	\$50,600	40
MORRIS	MENDHAM TWP	11.6	75	\$48,659	42	11.3	77	\$50,829	42
MORRIS	ROCKAWAY TWP	11.1	79	\$49,329	45	11.3	77	\$50,542	39
MORRIS	WASHINGTON TWP	14.7	3	\$56,500	75	14.4	4	\$56,675	73
PASSAIC	HALEDON BORO	12.4	59	\$40,140	2	13.4	26	\$45,525	7
PASSAIC	LITTLE FALLS TWP	13.3	35	\$62,347	82	13.8	18	\$53,548	61
PASSAIC	PROSPECT PARK BORO	13.5	30	\$47,750	34	13.9	15	\$49,240	30
PASSAIC	RINGWOOD BORO	15.4	1	\$65,520	83	14.1	8	\$63,250	82
PASSAIC	TOTOWA BORO	12.7	51	\$56,223	74	13.3	28	\$53,125	59
PASSAIC	WANAQUE BORO	12.8	47	\$56,145	73	12.8	47	\$62,170	79
PASSAIC	WEST PATERSON BORO	12.7	51	\$54,100	69	13.2	32	\$53,990	62
SOMERSET	BRANCHBURG TWP	11.0	81	\$48,115	36	11.2	80	\$50,185	34
SOMERSET	GREEN BROOK TWP	11.9	69	\$42,735	8	12.1	60	\$46,185	10
SOMERSET	WARREN TWP	10.7	87	\$53,894	68	10.3	87	\$55,412	72
SUSSEX	BYRAM TWP	14.4	6	\$47,570	32	13.8	18	\$48,433	25
SUSSEX	HARDYSTON TWP	12.9	43	\$48,366	39	13.1	36	\$51,083	44

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2005-06</b>		<b>2005-06</b>		<b>2006-07</b>		<b>2006-07</b>	
	<b>Student / Teacher</b>	<b>2005-06</b>	<b>Median</b>	<b>2005-06</b>	<b>Student / Teacher</b>	<b>2006-07</b>	<b>Median</b>	<b>2006-07</b>
	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-8 Average</b>	<b>12.6</b>		<b>\$49,025</b>		<b>12.4</b>		<b>\$50,705</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
SUSSEX	SUSSEX-WANTAGE REGIONAL	12.7	51	\$53,328	64	12.7	51	\$55,345	71
WARREN	GREAT MEADOWS REGIONAL	12.5	57	\$46,039	20	12.6	52	\$52,510	51
WARREN	GREENWICH TWP	13.7	21	\$40,935	3	12.6	52	\$41,960	1
WARREN	LOPATCONG TWP	13.6	27	\$50,010	49	13.1	36	\$52,182	47

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
<b>K-8 Average</b>		<b>84.3</b>		<b>\$56,265</b>		<b>81.0</b>		<b>\$58,634</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	ABSECON CITY	109.4	10	\$65,747	63	121.7	3	\$62,438	47
ATLANTIC	BRIGANTINE CITY	86.9	41	\$66,999	66	72.5	66	\$71,543	73
ATLANTIC	GALLOWAY TWP	86.7	42	\$49,931	8	79.8	55	\$51,138	8
ATLANTIC	HAMILTON TWP	107.6	13	\$51,587	15	114.5	6	\$63,165	52
ATLANTIC	LINWOOD CITY	93.4	30	\$46,797	5	81.3	50	\$50,834	7
ATLANTIC	NORTHFIELD CITY	113.6	7	\$67,661	67	49.7	86	\$54,171	17
ATLANTIC	SOMERS POINT CITY	82.3	54	\$44,163	2	79.9	54	\$45,853	2
ATLANTIC	VENTNOR CITY	145.7	2	\$56,880	34	111.6	8	\$70,110	70
BERGEN	ALLENDALE BORO	119.8	5	\$54,085	28	106.7	13	\$63,810	54
BERGEN	CLOSTER BORO	95.1	26	\$73,974	83	102.9	17	\$82,142	87
BERGEN	FAIRVIEW BORO	97.6	22	\$45,230	4	109.4	9	\$47,649	3
BERGEN	FRANKLIN LAKES BORO	65.4	79	\$58,500	38	57.7	84	\$55,000	19
BERGEN	HILLSDALE BORO	92.8	31	\$52,111	17	93.3	25	\$60,314	42
BERGEN	LITTLE FERRY BORO	133.5	4	\$64,393	59	126.2	2	\$67,279	62
BERGEN	MAYWOOD BORO	81.3	57	\$54,750	31	107.4	11	\$63,011	50
BERGEN	MONTVALE BORO	93.5	29	\$57,727	36	84.2	43	\$57,727	32
BERGEN	OAKLAND BORO	65.2	80	\$74,596	85	65.0	77	\$76,207	81
BERGEN	OLD TAPPAN BORO	99.4	18	\$72,784	80	108.6	10	\$68,117	66
BERGEN	RIVER VALE TWP	103.4	16	\$66,495	65	99.2	20	\$68,590	67
BERGEN	UPPER SADDLE RIVER BORO	85.1	49	\$52,804	22	85.3	39	\$60,402	43
BERGEN	WOODCLIFF LAKE BORO	78.6	65	\$51,038	11	71.8	67	\$54,173	18
BERGEN	WYCKOFF TWP	71.3	74	\$63,235	58	74.2	61	\$76,337	82
BURLINGTON	EASTAMPTON TWP	82.7	52	\$44,850	3	69.2	72	\$48,300	4
BURLINGTON	EDGEWATER PARK TWP	69.2	77	\$70,175	76	67.7	75	\$72,150	74
BURLINGTON	EVESHAM TWP	78.9	63	\$54,050	27	80.8	52	\$57,257	28
BURLINGTON	LUMBERTON TWP	67.8	78	\$55,386	32	66.7	76	\$57,452	29
BURLINGTON	MEDFORD TWP	75.4	69	\$59,336	41	71.4	69	\$62,201	46
BURLINGTON	MOUNT HOLLY TWP	57.0	85	\$70,100	75	49.2	87	\$72,230	75

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
<b>K-8 Average</b>	<b>84.3</b>		<b>\$56,265</b>		<b>81.0</b>		<b>\$58,634</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
BURLINGTON	MOUNT LAUREL TWP	90.3	32	\$60,050	46	83.6	44	\$64,575	56
BURLINGTON	SHAMONG TWP	88.6	38	\$66,140	64	85.7	36	\$74,433	80
BURLINGTON	SOUTHAMPTON TWP	89.9	34	\$68,925	72	72.6	65	\$68,925	68
BURLINGTON	TABERNACLE TWP	109.1	11	\$59,800	45	104.0	14	\$66,455	58
BURLINGTON	WESTAMPTON	75.2	71	\$61,055	48	90.1	29	\$60,564	44
CAMDEN	BELLMAWR BORO	86.4	43	\$77,148	87	89.5	30	\$67,979	65
CAMDEN	BERLIN BORO	107.9	12	\$52,287	19	107.0	12	\$55,424	21
CAMDEN	GLOUCESTER TWP	94.7	28	\$61,425	52	93.1	26	\$60,040	41
CAMDEN	RUNNEMEDE BORO	79.0	62	\$60,130	47	78.2	57	\$63,100	51
CAMDEN	STRATFORD BORO	72.7	72	\$64,485	60	70.9	70	\$51,271	10
CAMDEN	VOORHEES TWP	81.9	55	\$76,950	86	80.6	53	\$78,726	86
CAPE MAY	UPPER TWP	87.4	39	\$59,773	44	87.8	32	\$59,886	40
CUMBERLAND	UPPER DEERFIELD TWP	69.9	76	\$50,309	9	62.1	80	\$52,557	12
GLOUCESTER	LOGAN TWP	85.3	47	\$51,810	16	85.0	40	\$55,695	22
HUDSON	GUTTENBERG TOWN	149.5	1	\$53,803	26	196.3	1	\$44,621	1
HUNTERDON	CLINTON TWP	83.0	51	\$51,215	12	76.5	59	\$56,410	26
HUNTERDON	FLEMINGTON-RARITAN REG	85.2	48	\$68,090	68	85.4	37	\$69,075	69
HUNTERDON	LEBANON TWP	56.6	87	\$47,920	6	34.0	88	\$49,960	6
HUNTERDON	READINGTON TWP	87.3	40	\$56,544	33	85.9	35	\$59,115	36
HUNTERDON	TEWKSBURY TWP	75.3	70	\$53,400	25	81.7	48	\$62,624	48
MONMOUTH	COLTS NECK TWP	86.4	43	\$53,245	24	81.4	49	\$56,405	25
MONMOUTH	EATONTOWN BORO	60.5	83	\$52,705	21	64.5	78	\$59,640	38
MONMOUTH	FAIR HAVEN BORO	90.2	33	\$59,050	40	88.5	31	\$59,050	35
MONMOUTH	FREEHOLD BORO	111.9	8	\$70,878	78	112.4	7	\$73,950	78
MONMOUTH	FREEHOLD TWP	98.0	21	\$62,005	55	94.6	23	\$64,394	55
MONMOUTH	HOWELL TWP	79.4	60	\$54,350	30	76.6	58	\$55,178	20
MONMOUTH	LITTLE SILVER BORO	75.7	68	\$64,800	61	70.4	71	\$53,525	15
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	96.7	24	\$73,145	82	94.9	22	\$78,143	85

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
<b>K-8 Average</b>		<b>84.3</b>		<b>\$56,265</b>		<b>81.0</b>		<b>\$58,634</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
MONMOUTH	MARLBORO TWP	111.4	9	\$51,305	13	101.9	18	\$56,075	23
MONMOUTH	MILLSTONE TWP	107.5	14	\$48,558	7	103.0	16	\$52,705	13
MONMOUTH	RED BANK BORO	102.1	17	\$62,540	56	78.7	56	\$53,678	16
MONMOUTH	RUMSON BORO	89.8	35	\$42,822	1	97.8	21	\$59,475	37
MONMOUTH	TINTON FALLS	82.6	53	\$59,670	43	82.4	46	\$66,950	59
MONMOUTH	UNION BEACH	141.5	3	\$52,250	18	101.4	19	\$57,670	31
MORRIS	CHESTER TWP	79.2	61	\$52,417	20	81.2	51	\$49,612	5
MORRIS	DENVILLE TWP	84.8	50	\$59,018	39	73.5	63	\$58,584	34
MORRIS	EAST HANOVER TWP	89.5	36	\$70,370	77	93.8	24	\$77,635	84
MORRIS	FLORHAM PARK BORO	80.2	58	\$69,500	73	83.6	44	\$70,350	71
MORRIS	HANOVER TWP	76.9	67	\$61,078	50	74.0	62	\$63,792	53
MORRIS	LINCOLN PARK BORO	78.8	64	\$74,387	84	84.9	42	\$67,095	61
MORRIS	LONG HILL TWP	79.5	59	\$62,562	57	62.1	80	\$62,938	49
MORRIS	MENDHAM TWP	77.7	66	\$58,459	37	82.2	47	\$67,079	60
MORRIS	ROCKAWAY TWP	54.4	88	\$56,987	35	51.3	85	\$58,472	33
MORRIS	WASHINGTON TWP	85.9	46	\$59,425	42	71.8	67	\$59,825	39
PASSAIC	HALEDON BORO	81.8	56	\$69,945	74	103.3	15	\$73,845	77
PASSAIC	LITTLE FALLS TWP	56.9	86	\$72,717	79	58.9	83	\$74,417	79
PASSAIC	PROSPECT PARK BORO	119.6	6	\$86,200	88	117.4	4	\$91,500	88
PASSAIC	RINGWOOD BORO	59.0	84	\$61,062	49	68.1	74	\$56,313	24
PASSAIC	TOTOWA BORO	96.2	25	\$68,835	71	86.9	33	\$72,950	76
PASSAIC	WANAQUE BORO	72.2	73	\$72,953	81	75.6	60	\$76,910	83
PASSAIC	WEST PATERSON BORO	94.8	27	\$68,340	70	91.1	28	\$67,375	63
SOMERSET	BRANCHBURG TWP	63.4	82	\$65,700	62	62.3	79	\$71,325	72
SOMERSET	GREEN BROOK TWP	98.4	20	\$52,930	23	85.0	40	\$51,467	11
SOMERSET	WARREN TWP	64.9	81	\$61,107	51	62.1	80	\$61,491	45
SUSSEX	BYRAM TWP	99.0	19	\$51,327	14	117.2	5	\$56,477	27
SUSSEX	HARDYSTON TWP	86.4	43	\$61,804	54	85.4	37	\$57,539	30

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2005-06 Student / Support Ratio</b>	<b>2005-06 Ranking</b>	<b>2005-06 Median Salary</b>	<b>2005-06 Ranking</b>	<b>2006-07 Student / Support Ratio</b>	<b>2006-07 Ranking</b>	<b>2006-07 Median Salary</b>	<b>2006-07 Ranking</b>
<b>K-8 Average</b>	<b>84.3</b>		<b>\$56,265</b>		<b>81.0</b>		<b>\$58,634</b>	
<b>COUNTY</b>	<b>DISTRICT</b>							
SUSSEX	70.1	75	\$68,100	69	68.6	73	\$67,420	64
WARREN	88.9	37	\$61,520	53	86.3	34	\$65,363	57
WARREN	96.9	23	\$54,165	29	92.1	27	\$51,235	9
WARREN	104.7	15	\$50,445	10	73.5	63	\$52,922	14

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
<b>K-8 Average</b>		<b>173.3</b>		<b>\$98,509</b>		<b>170.9</b>		<b>\$100,881</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	ABSECON CITY	175.0	54	\$84,771	6	170.4	55	\$88,162	7
ATLANTIC	BRIGANTINE CITY	194.6	43	\$107,501	57	177.0	50	\$112,661	67
ATLANTIC	GALLOWAY TWP	212.7	24	\$89,258	14	218.9	21	\$93,358	17
ATLANTIC	HAMILTON TWP	246.7	7	\$72,219	1	249.3	5	\$81,654	1
ATLANTIC	LINWOOD CITY	146.7	77	\$90,000	17	142.9	76	\$93,150	16
ATLANTIC	NORTHFIELD CITY	211.9	26	\$87,974	12	256.7	3	\$94,082	19
ATLANTIC	SOMERS POINT CITY	167.0	61	\$96,380	36	162.0	63	\$100,949	37
ATLANTIC	VENTNOR CITY	125.6	87	\$77,118	2	158.2	66	\$84,778	3
BERGEN	ALLENDALE BORO	263.5	3	\$134,373	88	209.2	27	\$111,750	62
BERGEN	CLOSTER BORO	201.3	36	\$116,472	77	169.0	57	\$110,733	61
BERGEN	FAIRVIEW BORO	169.2	60	\$106,361	55	146.9	72	\$113,679	69
BERGEN	FRANKLIN LAKES BORO	192.3	44	\$103,550	49	166.8	59	\$112,455	65
BERGEN	HILLSDALE BORO	205.6	30	\$117,000	78	207.9	29	\$118,650	81
BERGEN	LITTLE FERRY BORO	201.7	34	\$114,167	72	262.7	2	\$112,570	66
BERGEN	MAYWOOD BORO	135.5	84	\$106,886	56	122.7	86	\$108,937	59
BERGEN	MONTVALE BORO	135.3	86	\$117,907	81	132.9	82	\$117,907	79
BERGEN	OAKLAND BORO	212.0	25	\$131,101	86	215.3	25	\$136,345	86
BERGEN	OLD TAPPAN BORO	213.8	23	\$109,812	64	217.3	23	\$114,700	71
BERGEN	RIVER VALE TWP	244.4	9	\$122,200	84	256.4	4	\$137,687	88
BERGEN	UPPER SADDLE RIVER BORO	162.0	67	\$98,000	39	158.5	65	\$103,390	44
BERGEN	WOODCLIFF LAKE BORO	144.2	79	\$110,438	66	143.7	73	\$115,407	74
BERGEN	WYCKOFF TWP	240.3	12	\$134,100	87	216.6	24	\$137,172	87
BURLINGTON	EASTAMPTON TWP	163.8	65	\$90,000	17	190.3	41	\$96,122	24
BURLINGTON	EDGEWATER PARK TWP	108.1	88	\$94,952	26	120.9	87	\$103,000	42
BURLINGTON	EVESHAM TWP	225.4	16	\$96,500	37	220.2	18	\$99,400	32
BURLINGTON	LUMBERTON TWP	174.9	55	\$100,067	45	174.0	53	\$105,170	50
BURLINGTON	MEDFORD TWP	220.8	19	\$102,300	47	219.4	20	\$106,700	52
BURLINGTON	MOUNT HOLLY TWP	135.4	85	\$90,985	20	114.8	88	\$92,000	11

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2005-06</b>		<b>2005-06</b>		<b>2006-07</b>		<b>2006-07</b>	
		<b>Student / Admin</b>	<b>2005-06</b>	<b>Median</b>	<b>2005-06</b>	<b>Student / Admin</b>	<b>2006-07</b>	<b>Median</b>	<b>2006-07</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-8 Average</b>		<b>173.3</b>		<b>\$98,509</b>		<b>170.9</b>		<b>\$100,881</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
BURLINGTON	MOUNT LAUREL TWP	188.1	48	\$95,353	32	196.3	38	\$94,500	20
BURLINGTON	SHAMONG TWP	162.5	66	\$87,842	11	188.6	44	\$96,633	25
BURLINGTON	SOUTHAMPTON TWP	161.8	68	\$99,556	44	133.2	81	\$98,628	29
BURLINGTON	TABERNACLE TWP	156.3	74	\$104,858	53	149.0	71	\$104,783	49
BURLINGTON	WESTAMPTON	159.2	70	\$95,274	31	187.4	45	\$98,119	27
CAMDEN	BELLMAWR BORO	172.8	56	\$87,299	9	179.0	48	\$90,615	10
CAMDEN	BERLIN BORO	164.0	64	\$94,336	25	162.6	62	\$98,864	31
CAMDEN	GLOUCESTER TWP	231.1	13	\$87,500	10	222.1	16	\$92,500	12
CAMDEN	RUNNEMEDE BORO	158.0	71	\$96,000	34	156.4	68	\$100,000	34
CAMDEN	STRATFORD BORO	150.5	75	\$84,010	5	149.3	70	\$87,808	6
CAMDEN	VOORHEES TWP	200.5	37	\$115,732	75	199.2	37	\$122,312	84
CAPE MAY	UPPER TWP	205.4	31	\$94,991	27	225.8	14	\$96,029	23
CUMBERLAND	UPPER DEERFIELD TWP	146.8	76	\$93,626	23	129.6	84	\$93,101	15
GLOUCESTER	LOGAN TWP	138.8	83	\$90,640	19	138.4	77	\$94,500	20
HUDSON	GUTTENBERG TOWN	226.1	15	\$110,763	67	235.5	11	\$107,180	53
HUNTERDON	CLINTON TWP	259.7	4	\$114,450	73	225.6	15	\$115,296	72
HUNTERDON	FLEMINGTON-RARITAN REG	165.7	62	\$100,206	46	175.0	51	\$108,184	57
HUNTERDON	LEBANON TWP	203.8	32	\$104,014	51	207.5	30	\$106,128	51
HUNTERDON	READINGTON TWP	246.6	8	\$117,600	79	203.1	33	\$104,500	47
HUNTERDON	TEWKSBURY TWP	188.3	47	\$111,766	69	128.0	85	\$101,963	41
MONMOUTH	COLTS NECK TWP	222.6	17	\$94,297	24	204.7	32	\$115,995	77
MONMOUTH	EATONTOWN BORO	145.3	78	\$117,900	80	136.5	80	\$125,000	85
MONMOUTH	FAIR HAVEN BORO	165.3	63	\$108,227	58	165.2	60	\$111,764	63
MONMOUTH	FREEHOLD BORO	169.3	59	\$95,089	30	137.1	78	\$97,007	26
MONMOUTH	FREEHOLD TWP	259.2	5	\$108,440	59	241.9	8	\$108,370	58
MONMOUTH	HOWELL TWP	185.1	51	\$108,671	61	191.2	40	\$115,814	76
MONMOUTH	LITTLE SILVER BORO	160.4	69	\$95,000	28	131.3	83	\$100,500	36
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	219.8	20	\$86,135	7	217.8	22	\$92,939	14

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
<b>K-8 Average</b>		<b>173.3</b>		<b>\$98,509</b>		<b>170.9</b>		<b>\$100,881</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
MONMOUTH	MARLBORO TWP	218.9	21	\$109,617	63	235.2	12	\$114,221	70
MONMOUTH	MILLSTONE TWP	217.8	22	\$121,712	83	209.9	26	\$104,500	47
MONMOUTH	RED BANK BORO	143.6	80	\$98,664	41	157.3	67	\$98,500	28
MONMOUTH	RUMSON BORO	139.8	82	\$89,352	15	136.9	79	\$100,000	34
MONMOUTH	TINTON FALLS	175.3	53	\$96,262	35	174.8	52	\$103,174	43
MONMOUTH	UNION BEACH	172.6	58	\$83,500	4	164.2	61	\$87,550	5
MORRIS	CHESTER TWP	195.9	40	\$108,862	62	185.1	46	\$109,964	60
MORRIS	DENVILLE TWP	201.4	35	\$98,878	42	200.8	36	\$107,938	56
MORRIS	EAST HANOVER TWP	143.3	81	\$95,498	33	143.0	75	\$103,435	45
MORRIS	FLORHAM PARK BORO	331.3	1	\$113,076	70	161.7	64	\$103,990	46
MORRIS	HANOVER TWP	172.7	57	\$121,266	82	172.8	54	\$121,630	83
MORRIS	LINCOLN PARK BORO	157.5	73	\$115,760	76	233.5	13	\$115,416	75
MORRIS	LONG HILL TWP	195.9	40	\$92,380	22	194.1	39	\$89,566	8
MORRIS	MENDHAM TWP	221.5	18	\$108,521	60	180.9	47	\$117,265	78
MORRIS	ROCKAWAY TWP	196.3	39	\$110,227	65	220.1	19	\$120,311	82
MORRIS	WASHINGTON TWP	208.6	29	\$111,393	68	208.3	28	\$115,363	73
PASSAIC	HALEDON BORO	327.0	2	\$88,124	13	344.3	1	\$92,530	13
PASSAIC	LITTLE FALLS TWP	210.5	27	\$114,476	74	221.0	17	\$101,290	39
PASSAIC	PROSPECT PARK BORO	209.3	28	\$96,719	38	205.5	31	\$93,839	18
PASSAIC	RINGWOOD BORO	186.1	50	\$98,400	40	201.4	35	\$98,726	30
PASSAIC	TOTOWA BORO	188.6	46	\$103,950	50	168.0	58	\$107,494	55
PASSAIC	WANAQUE BORO	252.8	6	\$103,445	48	245.8	7	\$107,478	54
PASSAIC	WEST PATERSON BORO	158.0	71	\$99,406	43	143.1	74	\$101,353	40
SOMERSET	BRANCHBURG TWP	195.9	40	\$123,033	85	177.3	49	\$113,033	68
SOMERSET	GREEN BROOK TWP	190.8	45	\$106,007	54	189.6	43	\$112,367	64
SOMERSET	WARREN TWP	202.8	33	\$113,310	71	201.5	34	\$118,069	80
SUSSEX	BYRAM TWP	229.6	14	\$95,000	28	236.8	10	\$99,750	33
SUSSEX	HARDYSTON TWP	188.0	49	\$89,399	16	190.1	42	\$90,158	9

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-8 / 751 + (Total of 88 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2005-06 Student / Admin Ratio</b>	<b>2005-06 Ranking</b>	<b>2005-06 Median Salary</b>	<b>2005-06 Ranking</b>	<b>2006-07 Student / Admin Ratio</b>	<b>2006-07 Ranking</b>	<b>2006-07 Median Salary</b>	<b>2006-07 Ranking</b>
<b>K-8 Average</b>	<b>173.3</b>		<b>\$98,509</b>		<b>170.9</b>		<b>\$100,881</b>	
<b>COUNTY</b>	<b>DISTRICT</b>							
SUSSEX	244.3	10	\$104,180	52	239.3	9	\$101,172	38
WARREN	199.2	38	\$80,000	3	169.7	56	\$86,100	4
WARREN	242.3	11	\$92,145	21	246.5	6	\$95,950	22
WARREN	178.0	52	\$86,715	8	152.0	69	\$84,496	2

**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2005-06 Faculty / Admin Ratio	2005-06 Ranking	2006-07 Faculty / Admin Ratio	2006-07 Ranking
<b>K-8 Average</b>		<b>15.8</b>		<b>15.8</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
ATLANTIC	ABSECON CITY	15.5	59	15.4	58
ATLANTIC	BRIGANTINE CITY	18.4	25	18.0	30
ATLANTIC	GALLOWAY TWP	20.0	21	20.9	13
ATLANTIC	HAMILTON TWP	20.8	15	20.1	16
ATLANTIC	LINWOOD CITY	12.3	85	12.9	79
ATLANTIC	NORTHFIELD CITY	16.8	40	21.3	11
ATLANTIC	SOMERS POINT CITY	15.1	62	15.4	58
ATLANTIC	VENTNOR CITY	12.3	85	16.0	55
BERGEN	ALLENDALE BORO	20.7	16	16.5	51
BERGEN	CLOSTER BORO	16.7	44	14.2	64
BERGEN	FAIRVIEW BORO	14.1	69	12.4	83
BERGEN	FRANKLIN LAKES BORO	21.7	11	20.1	16
BERGEN	HILLSDALE BORO	16.6	45	16.9	46
BERGEN	LITTLE FERRY BORO	16.3	49	21.0	12
BERGEN	MAYWOOD BORO	11.8	87	10.1	88
BERGEN	MONTVALE BORO	12.7	83	12.7	80
BERGEN	OAKLAND BORO	19.1	23	19.5	22
BERGEN	OLD TAPPAN BORO	17.4	34	17.6	36
BERGEN	RIVER VALE TWP	21.3	12	22.4	6
BERGEN	UPPER SADDLE RIVER BORO	14.5	67	14.1	66
BERGEN	WOODCLIFF LAKE BORO	13.8	73	14.0	67
BERGEN	WYCKOFF TWP	20.7	16	18.7	25
BURLINGTON	EASTAMPTON TWP	15.0	63	18.7	25
BURLINGTON	EDGEWATER PARK TWP	10.7	88	12.1	86
BURLINGTON	EVESHAM TWP	20.6	18	20.7	14
BURLINGTON	LUMBERTON TWP	16.0	52	16.0	55
BURLINGTON	MEDFORD TWP	18.0	29	17.9	31
BURLINGTON	MOUNT HOLLY TWP	14.4	68	12.6	81

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2005-06 Faculty / Admin Ratio	2005-06 Ranking	2006-07 Faculty / Admin Ratio	2006-07 Ranking
<b>K-8 Average</b>		<b>15.8</b>		<b>15.8</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
BURLINGTON	MOUNT LAUREL TWP	16.3	49	17.2	39
BURLINGTON	SHAMONG TWP	13.7	74	16.5	51
BURLINGTON	SOUTHAMPTON TWP	15.6	56	13.4	74
BURLINGTON	TABERNACLE TWP	13.4	79	13.0	78
BURLINGTON	WESTAMPTON	14.0	72	17.1	42
CAMDEN	BELLMAWR BORO	14.1	69	14.5	62
CAMDEN	BERLIN BORO	13.0	82	13.4	74
CAMDEN	GLOUCESTER TWP	18.8	24	18.5	28
CAMDEN	RUNNEMEDE BORO	15.8	55	15.6	57
CAMDEN	STRATFORD BORO	13.6	77	13.7	69
CAMDEN	VOORHEES TWP	17.1	38	17.2	39
CAPE MAY	UPPER TWP	17.3	35	19.8	20
CUMBERLAND	UPPER DEERFIELD TWP	15.6	56	13.1	77
GLOUCESTER	LOGAN TWP	13.3	80	13.3	76
HUDSON	GUTTENBERG TOWN	17.1	38	17.0	43
HUNTERDON	CLINTON TWP	22.5	7	20.6	15
HUNTERDON	FLEMINGTON-RARITAN REG	15.4	60	16.7	49
HUNTERDON	LEBANON TWP	22.3	8	22.3	8
HUNTERDON	READINGTON TWP	25.2	3	20.0	19
HUNTERDON	TEWKSBURY TWP	18.2	26	12.4	83
MONMOUTH	COLTS NECK TWP	22.7	5	22.0	10
MONMOUTH	EATONTOWN BORO	15.6	56	14.4	63
MONMOUTH	FAIR HAVEN BORO	13.7	74	13.7	69
MONMOUTH	FREEHOLD BORO	13.5	78	10.9	87
MONMOUTH	FREEHOLD TWP	20.6	18	20.1	16
MONMOUTH	HOWELL TWP	16.6	45	16.9	46
MONMOUTH	LITTLE SILVER BORO	16.0	52	13.6	72
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	18.0	29	17.8	35

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2005-06 Faculty / Admin Ratio	2005-06 Ranking	2006-07 Faculty / Admin Ratio	2006-07 Ranking
<b>K-8 Average</b>		<b>15.8</b>		<b>15.8</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
MONMOUTH	MARLBORO TWP	16.8	40	18.8	24
MONMOUTH	MILLSTONE TWP	18.0	29	17.9	31
MONMOUTH	RED BANK BORO	13.1	81	14.0	67
MONMOUTH	RUMSON BORO	12.5	84	12.6	81
MONMOUTH	TINTON FALLS	15.9	54	16.4	54
MONMOUTH	UNION BEACH	14.9	64	14.2	64
MORRIS	CHESTER TWP	17.7	33	17.0	43
MORRIS	DENVILLE TWP	16.4	48	17.0	43
MORRIS	EAST HANOVER TWP	13.7	74	13.5	73
MORRIS	FLORHAM PARK BORO	31.9	1	17.2	39
MORRIS	HANOVER TWP	16.2	51	16.6	50
MORRIS	LINCOLN PARK BORO	14.8	65	22.8	3
MORRIS	LONG HILL TWP	17.3	35	17.9	31
MORRIS	MENDHAM TWP	21.9	10	18.2	29
MORRIS	ROCKAWAY TWP	21.3	12	23.8	2
MORRIS	WASHINGTON TWP	16.6	45	17.4	37
PASSAIC	HALEDON BORO	30.3	2	29.0	1
PASSAIC	LITTLE FALLS TWP	19.5	22	19.8	20
PASSAIC	PROSPECT PARK BORO	17.3	35	16.5	51
PASSAIC	RINGWOOD BORO	15.2	61	17.3	38
PASSAIC	TOTOWA BORO	16.8	40	14.6	61
PASSAIC	WANAQUE BORO	23.3	4	22.5	5
PASSAIC	WEST PATERSON BORO	14.1	69	12.4	83
SOMERSET	BRANCHBURG TWP	20.9	14	18.7	25
SOMERSET	GREEN BROOK TWP	18.0	29	17.9	31
SOMERSET	WARREN TWP	22.1	9	22.8	3
SUSSEX	BYRAM TWP	18.2	26	19.1	23
SUSSEX	HARDYSTON TWP	16.8	40	16.8	48

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**  
**Ratio: Ranked High Ratio to Low**

	2005-06 Faculty / Admin Ratio	2005-06 Ranking	2006-07 Faculty / Admin Ratio	2006-07 Ranking
<b>K-8 Average</b>	<b>15.8</b>		<b>15.8</b>	
<b>COUNTY</b>	<b>DISTRICT</b>			
SUSSEX	22.7	5	22.4	6
WARREN	18.2	26	15.4	58
WARREN	20.1	20	22.2	9
WARREN	14.8	65	13.7	69

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20  
Operating Type K-8 / 751 + (Total of 88 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2004-05 General Fund Balance in Budget</b>	<b>2004-05 Actual (Used) or Generated</b>	<b>2005-06 General Fund Balance in Budget</b>	<b>2005-06 Actual (Used) or Generated</b>
ATLANTIC	ABSECON CITY	\$32,000	\$122,863	\$0	(\$36,199)
ATLANTIC	BRIGANTINE CITY	\$331,991	\$811,977	\$77,994	\$1,103,114
ATLANTIC	GALLOWAY TWP	\$1,743,815	(\$125,958)	\$2,118,163	(\$1,070,663)
ATLANTIC	HAMILTON TWP	\$500,918	(\$77,781)	\$647,860	(\$455,936)
ATLANTIC	LINWOOD CITY	\$307,644	\$249,761	\$709,566	(\$74,957)
ATLANTIC	NORTHFIELD CITY	\$240,917	\$340,748	\$393,808	(\$78,273)
ATLANTIC	SOMERS POINT CITY	\$275,000	(\$72,798)	\$339,857	(\$55,231)
ATLANTIC	VENTNOR CITY	\$600,848	(\$487,837)	\$430,170	(\$68,490)
BERGEN	ALLENDALE BORO	\$401,637	(\$270,157)	\$231,708	\$367,164
BERGEN	CLOSTER BORO	\$106,382	\$81,612	\$198,680	\$40,031
BERGEN	FAIRVIEW BORO	\$120,000	\$33,014	\$193,418	\$47,008
BERGEN	FRANKLIN LAKES BORO	\$414,548	(\$269,170)	\$549,803	(\$409,574)
BERGEN	HILLSDALE BORO	\$103,870	\$90,075	\$410,906	(\$389,389)
BERGEN	LITTLE FERRY BORO	\$0	\$198,018	\$35,158	\$56,635
BERGEN	MAYWOOD BORO	\$607,585	(\$146,608)	\$171,092	\$548,150
BERGEN	MONTVALE BORO	\$364,509	(\$66,818)	\$298,901	\$146,787
BERGEN	OAKLAND BORO	\$76,714	\$412,147	\$515,928	(\$505,615)
BERGEN	OLD TAPPAN BORO	\$0	\$750,736	\$350,872	\$826,290
BERGEN	RIVER VALE TWP	\$159,217	(\$35,001)	\$270,059	(\$83,390)
BERGEN	UPPER SADDLE RIVER BORO	\$303,036	\$314,876	\$743,176	(\$282,642)
BERGEN	WOODCLIFF LAKE BORO	\$380,314	\$318,193	\$451,000	(\$115,347)
BERGEN	WYCKOFF TWP	\$1,225,265	(\$715,514)	\$1,103,021	(\$154,771)
BURLINGTON	EASTAMPTON TWP	\$0	\$47,551	\$47,164	\$160,050
BURLINGTON	EDGEWATER PARK TWP	\$717,041	(\$23,064)	\$599,148	(\$390,964)
BURLINGTON	EVESHAM TWP	\$1,478,296	\$944,918	\$1,478,296	\$2,564,181
BURLINGTON	LUMBERTON TWP	\$444,881	\$1,421,500	\$1,301,754	\$153,572
BURLINGTON	MEDFORD TWP	\$1,200,000	\$2,045,011	\$3,007,277	(\$288,846)
BURLINGTON	MOUNT HOLLY TWP	\$0	\$329,119	\$202,542	\$248,428
BURLINGTON	MOUNT LAUREL TWP	\$1,846,120	\$423,318	\$1,796,949	\$81,743
BURLINGTON	SHAMONG TWP	\$326,498	\$6,386	\$423,098	\$28,899
BURLINGTON	SOUTHAMPTON TWP	\$254,412	\$183,051	\$282,204	(\$81,711)
BURLINGTON	TABERNACLE TWP	\$306,914	\$457,430	\$499,420	\$307,874
BURLINGTON	WESTAMPTON	\$463,470	(\$63,239)	\$400,000	(\$83,053)

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2004-05 General Fund Balance in Budget</b>	<b>2004-05 Actual (Used) or Generated</b>	<b>2005-06 General Fund Balance in Budget</b>	<b>2005-06 Actual (Used) or Generated</b>
CAMDEN	BELLMAWR BORO	\$125,000	\$414,864	\$317,332	(\$221,367)
CAMDEN	BERLIN BORO	\$54,680	\$161,578	\$136,612	\$25,707
CAMDEN	GLOUCESTER TWP	\$142,949	\$1,842,688	\$1,382,855	\$2,064,974
CAMDEN	RUNNEMEDE BORO	\$116,912	\$234,334	\$243,656	\$213,127
CAMDEN	STRATFORD BORO	\$0	\$206,528	\$98,703	\$153,045
CAMDEN	VOORHEES TWP	\$1,903,873	\$972,150	\$1,944,411	\$764,950
CAPE MAY	UPPER TWP	\$120,059	\$115,212	\$78,796	\$284,439
CUMBERLAND	UPPER DEERFIELD TWP	\$0	\$208,182	\$156,104	\$270,559
GLOUCESTER	LOGAN TWP	\$529,070	\$235,252	\$674,079	\$142,965
HUDSON	GUTTENBERG TOWN	\$536,772	(\$398,135)	\$256,768	\$501,037
HUNTERDON	CLINTON TWP	\$0	\$46,608	\$74,987	\$483,937
HUNTERDON	FLEMINGTON-RARITAN REG	\$2,034,156	(\$1,014,470)	\$1,685,326	\$20,318
HUNTERDON	LEBANON TWP	\$112,139	\$83,878	\$171,172	\$135,071
HUNTERDON	READINGTON TWP	\$434,692	(\$31,789)	\$1,062,813	(\$697,131)
HUNTERDON	TEWKSBURY TWP	\$17,779	\$196,153	\$246,436	\$97,971
MONMOUTH	COLTS NECK TWP	\$500,000	(\$93,506)	\$525,640	\$138,657
MONMOUTH	EATONTOWN BORO	\$0	\$349,618	\$349,129	\$675,397
MONMOUTH	FAIR HAVEN BORO	\$29,576	\$24,079	\$0	\$182,019
MONMOUTH	FREEHOLD BORO	\$0	\$83,266	\$0	\$8,710
MONMOUTH	FREEHOLD TWP	\$2,200,000	(\$648,069)	\$2,130,134	\$324,662
MONMOUTH	HOWELL TWP	\$2,472,956	(\$707,239)	\$2,750,000	\$782,623
MONMOUTH	LITTLE SILVER BORO	\$113,408	\$97,205	\$277,938	(\$176,770)
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$499,646	\$187,183	\$794,364	\$371,914
MONMOUTH	MARLBORO TWP	\$2,259,262	(\$1,391,061)	\$908,000	(\$266,651)
MONMOUTH	MILLSTONE TWP	\$524,721	\$106,217	\$1,171,288	(\$853,701)
MONMOUTH	RED BANK BORO	\$376,510	\$88,694	\$541,391	\$587,034
MONMOUTH	RUMSON BORO	\$243,843	(\$101,888)	\$547,278	(\$381,254)
MONMOUTH	TINTON FALLS	\$676,363	\$1,872,664	\$1,966,671	\$1,220,354
MONMOUTH	UNION BEACH	\$303,644	\$447,633	\$858,629	(\$353,763)
MORRIS	CHESTER TWP	\$13,285	\$204,022	\$200,000	\$1,033,893
MORRIS	DENVILLE TWP	\$80,557	\$626,047	\$120,000	(\$60,066)
MORRIS	EAST HANOVER TWP	\$676,581	(\$285,704)	\$591,934	(\$484,386)
MORRIS	FLORHAM PARK BORO	\$484,936	(\$127,542)	\$97,315	(\$189,108)

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2004-05 General Fund Balance in Budget</b>	<b>2004-05 Actual (Used) or Generated</b>	<b>2005-06 General Fund Balance in Budget</b>	<b>2005-06 Actual (Used) or Generated</b>
MORRIS	HANOVER TWP	\$1,415,785	\$41,746	\$1,500,000	(\$285,859)
MORRIS	LINCOLN PARK BORO	\$351,340	\$370,450	\$493,177	\$216,990
MORRIS	LONG HILL TWP	\$122,526	(\$196,980)	\$192,190	\$189,809
MORRIS	MENDHAM TWP	\$436,155	(\$316,334)	\$223,000	\$10,466
MORRIS	ROCKAWAY TWP	\$801,930	\$296,356	\$728,674	(\$265,364)
MORRIS	WASHINGTON TWP	\$626,888	\$1,000,848	\$754,062	\$396,629
PASSAIC	HALEDON BORO	\$144,055	\$458,135	\$223,944	\$169,989
PASSAIC	LITTLE FALLS TWP	\$26,825	\$339,149	\$389,007	\$244,779
PASSAIC	PROSPECT PARK BORO	\$262,276	\$97,582	\$223,719	\$608,767
PASSAIC	RINGWOOD BORO	\$215,000	\$800,857	\$512,854	(\$70,474)
PASSAIC	TOTOWA BORO	\$633,950	\$975,761	\$1,142,898	\$752,368
PASSAIC	WANAQUE BORO	\$28,465	\$252,467	\$150,537	(\$10,154)
PASSAIC	WEST PATERSON BORO	\$142,480	\$83,057	\$237,474	\$214,865
SOMERSET	BRANCHBURG TWP	\$98,719	\$79,767	\$0	\$143,514
SOMERSET	GREEN BROOK TWP	\$732,000	(\$460,386)	\$603,420	(\$563,584)
SOMERSET	WARREN TWP	\$440,432	(\$247,013)	\$451,714	(\$82,542)
SUSSEX	BYRAM TWP	\$135,440	\$111,773	\$414,156	(\$79,457)
SUSSEX	HARDYSTON TWP	\$0	(\$42,651)	\$333,266	(\$262,932)
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$290,423	(\$621,696)	\$0	\$306,618
WARREN	GREAT MEADOWS REGIONAL	\$112,764	(\$28,989)	\$455,438	\$17,100
WARREN	GREENWICH TWP	\$1,112,827	\$35,123	\$1,352,206	\$788,394
WARREN	LOPATCONG TWP	\$14,357	\$140,688	\$309,047	(\$68,722)

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Excess Unreserved General Fund Balance – Indicator 21\***  
**Operating Type K-8 / 751 + (Total of 88 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 3%) 2004-05	Excess (above 2%) 2005-06	Excess (above 2%) 2006-07
ATLANTIC	ABSECON CITY	\$52,034	\$248,025	\$201,330
ATLANTIC	BRIGANTINE CITY	\$412,566	\$1,364,918	\$2,452,967
ATLANTIC	GALLOWAY TWP	\$3,799,499	\$3,755,854	\$2,636,069
ATLANTIC	HAMILTON TWP	\$906,336	\$1,040,188	\$556,520
ATLANTIC	LINWOOD CITY	\$930,988	\$1,269,586	\$1,179,651
ATLANTIC	NORTHFIELD CITY	\$419,486	\$835,041	\$750,189
ATLANTIC	SOMERS POINT CITY	\$422,203	\$446,716	\$383,844
ATLANTIC	VENTNOR CITY	\$1,031,017	\$658,760	\$554,535
BERGEN	ALLENDALE BORO	\$588,182	\$428,305	\$788,109
BERGEN	CLOSTER BORO	\$157,811	\$354,927	\$378,837
BERGEN	FAIRVIEW BORO	\$188,311	\$352,446	\$390,297
BERGEN	FRANKLIN LAKES BORO	\$731,220	\$558,227	\$122,512
BERGEN	HILLSDALE BORO	\$276,471	\$479,396	\$72,357
BERGEN	LITTLE FERRY BORO	\$0	\$274,461	\$320,344
BERGEN	MAYWOOD BORO	\$689,136	\$647,123	\$1,196,169
BERGEN	MONTVALE BORO	\$662,785	\$688,782	\$827,946
BERGEN	OAKLAND BORO	\$601,249	\$784,867	\$252,642
BERGEN	OLD TAPPAN BORO	\$208,307	\$1,041,281	\$1,853,307
BERGEN	RIVER VALE TWP	\$323,822	\$445,935	\$357,396
BERGEN	UPPER SADDLE RIVER BORO	\$742,731	\$1,199,411	\$910,704
BERGEN	WOODCLIFF LAKE BORO	\$409,232	\$818,763	\$688,281
BERGEN	WYCKOFF TWP	\$2,028,785	\$1,520,350	\$1,350,062
BURLINGTON	EASTAMPTON TWP	\$0	\$95,600	\$249,294
BURLINGTON	EDGEWATER PARK TWP	\$1,222,883	\$1,307,578	\$898,773
BURLINGTON	EVESHAM TWP	\$2,392,185	\$3,698,336	\$6,303,323
BURLINGTON	LUMBERTON TWP	\$1,625,537	\$3,203,876	\$3,324,895
BURLINGTON	MEDFORD TWP	\$2,667,508	\$4,958,810	\$4,596,573
BURLINGTON	MOUNT HOLLY TWP	\$66,197	\$535,493	\$765,234
BURLINGTON	MOUNT LAUREL TWP	\$3,389,488	\$4,237,401	\$4,277,633
BURLINGTON	SHAMONG TWP	\$403,293	\$497,381	\$520,845
BURLINGTON	SOUTHAMPTON TWP	\$380,786	\$654,704	\$565,529

\* Excess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\*  
Operating Type K-8 / 751 + (Total of 88 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 3%) 2004-05	Excess (above 2%) 2005-06	Excess (above 2%) 2006-07
BURLINGTON	TABERNACLE TWP	\$501,322	\$1,057,135	\$1,361,871
BURLINGTON	WESTAMPTON	\$655,971	\$677,585	\$586,970
CAMDEN	BELLMAWR BORO	\$222,571	\$719,520	\$486,531
CAMDEN	BERLIN BORO	\$238,862	\$461,833	\$480,747
CAMDEN	GLOUCESTER TWP	\$678,365	\$3,148,862	\$5,170,673
CAMDEN	RUNNEMEDE BORO	\$274,500	\$600,287	\$806,315
CAMDEN	STRATFORD BORO	\$0	\$282,645	\$425,393
CAMDEN	VOORHEES TWP	\$3,100,681	\$4,412,513	\$5,149,193
CAPE MAY	UPPER TWP	\$0	\$236,484	\$484,602
CUMBERLAND	UPPER DEERFIELD TWP	\$56,235	\$359,017	\$609,848
GLOUCESTER	LOGAN TWP	\$873,682	\$1,235,748	\$1,365,819
HUDSON	GUTTENBERG TOWN	\$611,255	\$295,639	\$800,784
HUNTERDON	CLINTON TWP	\$0	\$197,887	\$656,012
HUNTERDON	FLEMINGTON-RARITAN REG	\$3,172,689	\$2,468,950	\$2,392,237
HUNTERDON	LEBANON TWP	\$95,280	\$283,685	\$407,627
HUNTERDON	READINGTON TWP	\$759,813	\$899,052	\$135,674
HUNTERDON	TEWKSBURY TWP	\$78,426	\$373,914	\$448,035
MONMOUTH	COLTS NECK TWP	\$324,938	\$613,098	\$542,868
MONMOUTH	EATONTOWN BORO	\$0	\$534,837	\$1,482,525
MONMOUTH	FAIR HAVEN BORO	\$0	\$40,019	\$210,839
MONMOUTH	FREEHOLD BORO	\$0	\$11,926	\$6,078
MONMOUTH	FREEHOLD TWP	\$2,758,183	\$2,431,224	\$2,695,795
MONMOUTH	HOWELL TWP	\$2,992,204	\$3,023,297	\$3,633,360
MONMOUTH	LITTLE SILVER BORO	\$363,053	\$521,512	\$328,157
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	\$937,201	\$1,639,047	\$1,956,000
MONMOUTH	MARLBORO TWP	\$2,130,841	\$1,209,320	\$865,177
MONMOUTH	MILLSTONE TWP	\$692,795	\$1,007,163	\$101,825
MONMOUTH	RED BANK BORO	\$530,283	\$728,304	\$1,318,844
MONMOUTH	RUMSON BORO	\$514,516	\$490,649	\$96,763
MONMOUTH	TINTON FALLS	\$2,125,534	\$4,312,875	\$5,688,445
MONMOUTH	UNION BEACH	\$954,463	\$1,492,627	\$1,165,112

\* Excess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\*  
Operating Type K-8 / 751 + (Total of 88 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 3%) 2004-05	Excess (above 2%) 2005-06	Excess (above 2%) 2006-07
MORRIS	CHESTER TWP	\$0	\$202,249	\$1,191,368
MORRIS	DENVILLE TWP	\$0	\$291,812	\$188,083
MORRIS	EAST HANOVER TWP	\$1,207,258	\$1,041,797	\$546,025
MORRIS	FLORHAM PARK BORO	\$248,976	\$221,397	\$20,986
MORRIS	HANOVER TWP	\$1,973,747	\$2,159,566	\$1,848,739
MORRIS	LINCOLN PARK BORO	\$485,613	\$1,017,124	\$1,222,346
MORRIS	LONG HILL TWP	\$284,004	\$183,932	\$357,507
MORRIS	MENDHAM TWP	\$565,300	\$341,459	\$329,803
MORRIS	ROCKAWAY TWP	\$1,097,158	\$1,511,533	\$1,398,157
MORRIS	WASHINGTON TWP	\$650,462	\$1,921,380	\$2,254,902
PASSAIC	HALEDON BORO	\$341,581	\$877,360	\$1,043,312
PASSAIC	LITTLE FALLS TWP	\$359,582	\$577,519	\$817,988
PASSAIC	PROSPECT PARK BORO	\$364,944	\$525,233	\$1,138,223
PASSAIC	RINGWOOD BORO	\$228,054	\$1,186,826	\$1,100,540
PASSAIC	TOTOWA BORO	\$1,761,426	\$2,821,509	\$3,556,571
PASSAIC	WANAQUE BORO	\$52,319	\$394,061	\$366,361
PASSAIC	WEST PATERSON BORO	\$198,567	\$371,805	\$579,681
SOMERSET	BRANCHBURG TWP	\$0	\$0	\$89,672
SOMERSET	GREEN BROOK TWP	\$975,587	\$619,252	\$25,306
SOMERSET	WARREN TWP	\$577,869	\$523,761	\$433,195
SUSSEX	BYRAM TWP	\$434,902	\$631,361	\$551,363
SUSSEX	HARDYSTON TWP	\$259,365	\$289,756	\$18,639
SUSSEX	SUSSEX-WANTAGE REGIONAL	\$278,747	\$0	\$140,747
WARREN	GREAT MEADOWS REGIONAL	\$366,220	\$464,701	\$470,448
WARREN	GREENWICH TWP	\$2,001,282	\$2,124,392	\$2,909,337
WARREN	LOPATCONG TWP	\$94,033	\$317,807	\$234,413

\* Excess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.

**THIS PAGE INTENTIONALLY LEFT BLANK**

\* Excess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.