

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	1,559.0	1,579.0	1,624.0
Pupils On Roll - Special Full-Time	264.0	319.0	287.0
Subtotal - Pupils On Roll	1,823.0	1,898.0	1,911.0
Private School Placements	10.0	12.0	20.0
Pupils Sent to Other Districts-Reg Prog	0.0	3.0	0.0
Pupils Sent to Other Dists-Spec Ed Prog	8.0	9.0	6.0
Pupils Received	524.0	539.0	574.0
Pupils in State Facilities	1.0	0.0	0.0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	14,275,024	14,531,027	14,776,549
Total Tuition	10-1300	7,109,781	7,278,796	8,149,688
Unrestricted Miscellaneous Revenues	10-1XXX	1,093,110	1,190,000	190,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,000	500	500
Subtotal - Revenues From Local Sources		22,478,915	23,000,323	23,116,737
Revenues from State Sources:				
School Choice Aid	10-3116	0	0	39,220
Categorical Transportation Aid	10-3121	12,842	16,384	16,384
Extraordinary Aid	10-3131	75,650	25,000	25,000
Categorical Special Education Aid	10-3132	730,572	740,338	740,338
Equalization Aid	10-3176	4,149,743	4,244,551	4,244,551
Categorical Security Aid	10-3177	30,978	33,016	33,016
Other State Aids	10-3XXX	0	0	27,720
Subtotal - Revenues From State Sources		4,999,785	5,059,289	5,126,229
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	25,097	15,335	21,956
Subtotal - Revenues From Federal Sources		25,097	15,335	21,956
Budgeted Fund Balance - Operating Budget	10-303	0	329,286	375,000
Withdrawal From Cap Res-For Local Share	10-307	0	1,167,468	653,244
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	789,760	0
Withdrawal From Maint. Reserve	10-310	0	0	200,000
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	693,750	200,000
Adjustment For Prior Year Encumbrances		0	634,444	0
Actual Revenues (Over)/Under Expenditures		-354,535	0	0
Total Operating Budget		27,149,262	31,689,655	29,693,166

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	7,056	1,300	1,300
Total Revenues From Local Sources	20-1XXX	7,056	1,300	1,300
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	72,703	0	0
Total Revenues From State Sources		72,703	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	149,888	152,669	129,769
Title II	20-4451-4455	34,911	34,936	29,696
Title III	20-4491-4494	17,498	17,253	14,665
I.D.E.A. Part B (Handicapped)	20-4420-4429	355,382	312,378	265,521
Vocational Education	20-4430	17,443	17,943	15,252
Other	20-4XXX	11,084	9,375	7,969
Total Revenues From Federal Sources		586,206	544,554	462,872
Total Grants And Entitlements		665,965	545,854	464,172
Repayment of Debt:				
Transfers From Other Funds	40-5200	45,078	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	293,476	278,923	329,600
Total Revenues From Local Sources		293,476	278,923	329,600
Budgeted Fund Balance	40-303	0	45,077	1
Total Local Repayment Of Debt		338,554	324,000	329,601
Actual Revenues (Over)/Under Expenditures		-15,954	0	0
Total Repayment Of Debt		322,600	324,000	329,601

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Revenues/Sources		28,137,827	32,559,509	30,486,939
Total Revenues/Sources Net of Transfers		28,137,827	32,559,509	30,486,939

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,936,367	9,511,252	9,578,810
Special Education - Instruction	11-2XX-100-XXX	2,399,477	2,261,481	2,308,452
Basic Skills/Remedial - Instruction	11-230-100-XXX	296,257	448,651	406,167
Bilingual Education - Instruction	11-240-100-XXX	224,597	229,877	235,504
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	160,292	174,191	161,454
School-Sponsored Athletics - Instruction	11-402-100-XXX	733,169	790,012	774,569
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	921,647	1,115,998	1,099,700
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	40,413	41,262	42,088
Undist. Expenditures - Health Services	11-000-213-XXX	342,071	365,519	397,599
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	213,620	404,988	461,324
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	251,781	356,632	275,328
Undist. Expenditures - Guidance	11-000-218-XXX	864,171	935,105	944,988
Undist. Expenditures - Child Study Teams	11-000-219-XXX	995,290	870,901	971,766
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	67,312	100,930	78,055
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	582,254	604,871	679,561
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	66,861	27,230	42,830
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	618,590	739,688	743,960
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,288,432	1,367,887	1,284,863
Undist. Expend. - Central Services	11-000-251-XXX	374,769	507,478	503,637
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,532	102,872	50,205
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,288,840	2,750,692	2,590,457
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	508,775	461,628	476,648
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,898,673	4,636,214	4,676,156
Total Undistributed Expenditures		13,325,031	15,389,895	15,319,165
Total General Current Expense		26,075,190	28,805,359	28,784,121

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	374,748	196,800	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	699,324	2,686,996	888,596
Interest Deposit To Capital Reserve	10-604	0	500	500
Total Capital Outlay		1,074,072	2,884,296	889,096
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	19,949
General Fund Grand Total		27,149,262	31,689,655	29,693,166
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	7,056	1,300	1,300
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	7,506	0	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	23,492	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	14,495	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	10,781	0	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,649	0	0
Other	20-XXX-XXX-XXX	13,780	0	0
Total Other State Projects		72,703	0	0
Total State Projects	20-XXX-XXX-XXX	72,703	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	149,888	152,669	129,769
Title II	20-XXX-XXX-XXX	34,911	34,936	29,696
Title III	20-XXX-XXX-XXX	17,498	17,253	14,665
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	355,382	312,378	265,521
Vocational Education	20-XXX-XXX-XXX	17,443	17,943	15,252
Other	20-XXX-XXX-XXX	11,084	9,375	7,969
Total Federal Projects	20-XXX-XXX-XXX	586,206	544,554	462,872
Total Special Revenue Funds		665,965	545,854	464,172
Repayment of Debt:				

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Regular Debt Service	40-701-510-XXX	322,600	324,000	329,601
Total Debt Service Funds		322,600	324,000	329,601
Total Expenditures/Appropriations		28,137,827	32,559,509	30,486,939
Total Expenditures Net of Transfers		28,137,827	32,559,509	30,486,939

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	627,288	884,227	454,941	79,941
--Repayment of Debt	29,124	45,078	1	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	2,007,049	3,232,049	1,938,367	1,285,623
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	150,000	250,000	450,000	250,000
--Legal Reserve	1,413,044	0	0	0
--Tuition Reserve	693,750	893,750	200,000	0
--Current Expense Emergency Reserve	100,000	100,000	100,000	100,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,210	\$13,886	\$14,466	\$14,319	\$14,211
Total Classroom Instruction	\$7,998	\$8,075	\$8,258	\$8,095	\$8,125
Classroom-Salaries and Benefits	\$7,578	\$7,450	\$7,735	\$7,481	\$7,672
Classroom-General Supplies and Textbooks	\$210	\$370	\$292	\$334	\$268
Classroom-Purchased Services	\$210	\$254	\$231	\$281	\$186
Total Support Services	\$2,088	\$2,316	\$2,414	\$2,381	\$2,473
Support Services-Salaries and Benefits	\$1,861	\$2,068	\$2,176	\$2,083	\$2,131
Total Administrative Costs	\$1,378	\$1,510	\$1,575	\$1,661	\$1,554
Administration Salaries and Benefits	\$1,147	\$1,214	\$1,265	\$1,246	\$1,120
Total Operations and Maintenance of Plant	\$1,193	\$1,388	\$1,600	\$1,573	\$1,472
Operations and Maintenance-Salaries and Benefits	\$443	\$525	\$607	\$601	\$569
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$554	\$598	\$620	\$609	\$587
Total Equipment Costs	\$102	\$211	\$31	\$104	\$0
Legal Costs	\$42	\$57	\$46	\$45	\$44
Employee Benefits as a percentage of salaries*	27.21%	22.97%	26.42%	25.82%	25.71%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Supervisor of Facilities to be shared effective 7/1/14	0
Superintendent and Assistant Sup.	Superintendent shared with Great Meadows Regional School District	0
Transportation Services, including Fuel	Transportation co-ops; joint arrangements with other districts, County Special Services Transportation	0
Purchasing	Member of ACT (telephone), ACES (energy), Ed Data Services, Morris County Regional Cooperative, Hunterdon County Ed Services and Middlesex County co-op and state contract	0
Municipal/Public Works	Through membership in Ed Data, Morris County Regional Co-op and Middlesex County Co-op - for fire/snow/trash/water	0
Curriculum Services	Director of Curriculum and Instruction to be shared effective 7/1/14	0
Professional Staff Development	Joint efforts with local district - Great Meadows Regional	0
Insurance Coverages and Benefits	Participate in a Joint Insurance Pool for General Liability, Worker's Compensation, Property Casualty, and School Board Legal Liability	0

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	14,776,529
(B) Estimated Net Taxable Valuation (as of 10/01/13)	1,062,452,765
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.3908
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	15,106,129
(E) Estimated Net Taxable Valuation (as of 10/01/13)	1,062,452,765
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.4218

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	14,776,529
(H) Estimated Equalized Valuation (as of 10/01/13)	955,903,891
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5458
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	15,106,129
(K) Estimated Equalized Valuation (as of 10/01/13)	955,903,891
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.5803

NAME=David Mango

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	41
Shared District	1785
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/01/12
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$13,115
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,925
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th per diem of salary or \$15,000 max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Available days @ current per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Mango

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gail M Woicekowski

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/19/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15

NAME=Gail M Woicekowski

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,666
Contractual Post-Employment Benefit Description of Payout of Sick days	max 180 days @ \$40/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	days available x per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Morsillo

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Technology Technician
Base Annual Salary Amount	\$84,486
Full-Time Equivalent (FTE)	1.0

NAME=John Morsillo

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$540
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,398
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,896
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	available days x per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=John Morsillo

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nadia Inskeep

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Curriculum &
Base Annual Salary Amount	\$111,240
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,500
Total Bonuses Amount	\$3,337
Total Stipends Amount	\$0

NAME=Nadia Inskeep

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,894
Contractual Post-Employment Benefit Description of Payout of Sick days	Max of 180 @ \$40/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	available days x per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Redmon

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Instructional
Base Annual Salary Amount	\$91,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Robert Redmon

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,500
Total Bonuses Amount	\$2,754
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,306
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,260
Contractual Post-Employment Benefit Description of Payout of Sick days	180 day max @ \$40/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Available x per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Robert Redmon

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Ronald Marinelli

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Manager
Base Annual Salary Amount	\$84,048
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$227
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,627
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A

NAME=Ronald Marinelli

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	available days x per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	