

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	3,220.0	3,149.0	3,190.0
Pupils On Roll Regular Shared-Time	19.0	0.0	0.0
Pupils On Roll - Special Full-Time	551.0	515.0	515.0
Pupils On Roll - Special Shared-Time	33.0	39.0	39.0
Subtotal - Pupils On Roll	3,823.0	3,703.0	3,744.0
Private School Placements	33.0	35.0	35.0
Pupils Sent to Other Districts-Reg Prog	0.0	5.0	6.0
Pupils Sent to Other Dists-Spec Ed Prog	9.0	7.0	7.0
Pupils Received	18.5	16.0	7.0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	58,296,691	58,578,533	59,750,104
Total Tuition	10-1300	247,878	145,000	200,000
Rents And Royalties	10-1910	0	5,000	25,000
Unrestricted Miscellaneous Revenues	10-1XXX	224,393	30,000	35,000
Subtotal - Revenues From Local Sources		58,768,962	58,758,533	60,010,104
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	735,189	733,177	733,177
Extraordinary Aid	10-3131	269,848	250,000	250,000
Categorical Special Education Aid	10-3132	2,421,804	2,404,489	2,404,489
Categorical Security Aid	10-3177	338,743	342,358	342,358
Other State Aids	10-3XXX	27,696	40,476	110,666
Subtotal - Revenues From State Sources		3,793,280	3,770,500	3,840,690
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	41,878	41,433	31,366
Subtotal - Revenues From Federal Sources		41,878	41,433	31,366
Budgeted Fund Balance - Operating Budget				
Budgeted Fund Balance - Operating Budget	10-303	0	40,652	1,283,811
Withdrawal From Cap Res-For Local Share	10-307	0	1,100,000	950,000
Withdrawal From Maint. Reserve	10-310	0	550,000	230,029
Adjustment For Prior Year Encumbrances		0	380,236	0
Actual Revenues (Over)/Under Expenditures		-1,084,745	0	0
Total Operating Budget		61,519,375	64,641,354	66,346,000
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	29,277	2,000	0
Total Revenues From Local Sources	20-1XXX	29,277	2,000	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	71,860	136,666	136,666
Total Revenues From State Sources		71,860	136,666	136,666
Revenues from Federal Sources:				
Title I	20-4411-4416	265,516	96,000	96,000
Title II	20-4451-4455	39,308	0	0
Title III	20-4491-4494	2,542	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	972,763	720,000	720,000
Other	20-4XXX	21,118	0	0
Total Revenues From Federal Sources		1,301,247	816,000	816,000
Total Grants And Entitlements		1,402,384	954,666	952,666
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,476,947	2,450,941	2,406,906
Total Revenues From Local Sources		2,476,947	2,450,941	2,406,906
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	793,217	795,745	800,567
Budgeted Fund Balance	40-303	0	0	57,096
Total Local Repayment Of Debt		3,270,164	3,246,686	3,264,569
Actual Revenues (Over)/Under Expenditures		-57,096	0	0
Total Repayment Of Debt		3,213,068	3,246,686	3,264,569
Total Revenues/Sources		66,134,827	68,842,706	70,563,235
Total Revenues/Sources Net of Transfers		66,134,827	68,842,706	70,563,235

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	19,418,278	20,217,605	20,701,592
Special Education - Instruction	11-2XX-100-XXX	6,136,637	6,664,646	7,014,963
Basic Skills/Remedial - Instruction	11-230-100-XXX	724,997	710,290	714,940
Bilingual Education - Instruction	11-240-100-XXX	126,975	141,320	149,920
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	210,099	215,319	244,617
School-Sponsored Athletics - Instruction	11-402-100-XXX	793,104	854,502	906,880
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,538,189	2,486,631	2,324,362
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	435,350	435,350	442,220
Undist. Expenditures - Health Services	11-000-213-XXX	574,538	582,015	552,555
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	936,511	973,072	1,045,815
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	751,417	818,868	888,032
Undist. Expenditures - Guidance	11-000-218-XXX	926,596	931,835	969,412
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,497,802	1,636,172	1,568,987
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	397,654	801,438	751,207
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	435,387	449,488	413,051
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	59,057	55,000	189,250
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	908,887	985,508	898,740
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,690,764	2,788,354	2,830,645
Undist. Expend. - Central Services	11-000-251-XXX	650,689	737,402	688,253
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	555,816	658,598	636,939
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,003,226	6,198,427	6,556,856
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,152,846	4,286,807	4,409,511
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,274,964	9,353,137	9,901,253
Total Undistributed Expenditures		32,789,693	34,178,102	35,067,088
Total General Current Expense		60,199,783	62,981,784	64,800,000

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	338,985	442,200	206,440
Facilities Acquisition And Const. Serv.	12-000-400-XXX	980,607	1,217,370	1,339,560
Total Capital Outlay		1,319,592	1,659,570	1,546,000
General Fund Grand Total		61,519,375	64,641,354	66,346,000
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	29,277	2,000	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	16,143	15,299	15,299
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	13,404	43,362	43,362
Nonpublic Handicapped Services	20-XXX-XXX-XXX	16,105	40,112	40,112
Nonpublic Nursing Services	20-XXX-XXX-XXX	20,331	21,853	21,853
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,877	16,040	16,040
Total Other State Projects		71,860	136,666	136,666
Total State Projects	20-XXX-XXX-XXX	71,860	136,666	136,666
Federal Projects:				
Title I	20-XXX-XXX-XXX	265,516	96,000	96,000
Title II	20-XXX-XXX-XXX	39,308	0	0
Title III	20-XXX-XXX-XXX	2,542	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	972,763	720,000	720,000
Other	20-XXX-XXX-XXX	21,118	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,301,247	816,000	816,000
Total Special Revenue Funds		1,402,384	954,666	952,666
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,213,068	3,246,686	3,264,569
Total Debt Service Funds		3,213,068	3,246,686	3,264,569
Total Expenditures/Appropriations		66,134,827	68,842,706	70,563,235
Total Expenditures Net of Transfers		66,134,827	68,842,706	70,563,235

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	2,888,197	1,293,820	1,253,168	1,253,168
--Repayment of Debt	0	57,096	57,096	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	2,945,136	3,645,136	3,345,136	2,395,136
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	200,000	750,000	430,029	200,000
--Legal Reserve	0	1,283,811	1,283,811	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	598,500	598,500	598,500	598,500
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,154	\$13,691	\$14,723	\$15,218	\$15,584
Total Classroom Instruction	\$7,608	\$8,241	\$8,819	\$9,091	\$9,316
Classroom-Salaries and Benefits	\$7,264	\$7,719	\$8,146	\$8,397	\$8,711
Classroom-General Supplies and Textbooks	\$267	\$443	\$591	\$610	\$490
Classroom-Purchased Services	\$77	\$79	\$82	\$84	\$115
Total Support Services	\$1,762	\$1,860	\$2,104	\$2,173	\$2,201
Support Services-Salaries and Benefits	\$1,612	\$1,672	\$1,868	\$1,926	\$1,964
Total Administrative Costs	\$1,587	\$1,446	\$1,554	\$1,607	\$1,599
Administration Salaries and Benefits	\$1,344	\$1,201	\$1,278	\$1,318	\$1,321
Total Operations and Maintenance of Plant	\$1,763	\$1,714	\$1,786	\$1,872	\$1,968
Operations and Maintenance-Salaries and Benefits	\$878	\$920	\$987	\$1,017	\$1,099
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$287	\$301	\$328	\$338	\$363
Total Equipment Costs	\$23	\$87	\$117	\$120	\$55
Legal Costs	\$42	\$33	\$34	\$35	\$35
Employee Benefits as a percentage of salaries*	28.44%	23.66%	22.86%	22.86%	23.22%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	District sends and receives students with other school district to optimize student services	0
Custodial and Maintenance Services	School District and Municipality share maintenance and grounds equipment and have combined bids for economy of scale benefits	0
Food Services	District provides Food Services to other school district at no cost to either district	0
Recycling	Municipality provides recycling services to district as no cost	0
Transportation Services, including Fuel	District participates in MOESC providing more than 63 bus routes	0
Transportation Services, including Fuel	District provides transportation services to other districts at reduced costs	0
Purchasing	District participates in E-rate funding	0
Purchasing	District participates in Alliance for Competitive Energy (ACES) for electricity and natural gas	0
Purchasing	District participates in Cooperative Purchasing and State Contract Purchasing	0
Municipal/Public Works	District and Municipality coordinate snow removal and purchase of salt supplies	0
Municipal/Public Works	Municipality performs sanitation services for the district.	0
Insurance Coverages and Benefits	District participates in the Diploma Joint Insurance Fund along with other school districts	0

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	59,164,318
(B) Estimated Net Taxable Valuation (as of 01/01/14)	3,704,801,809
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.5970
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	61,593,241
(E) Estimated Net Taxable Valuation (as of 01/01/14)	3,704,801,809
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.6625
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B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	59,164,318
(H) Estimated Equalized Valuation (as of 10/01/13)	5,441,154,632
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0873
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	61,593,241
(K) Estimated Equalized Valuation (as of 10/01/13)	5,441,154,632
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.1320
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NAME=Alessandra Bailoni

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Food Service
Base Annual Salary Amount	\$76,603
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	215
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$795
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$359
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Employment Contract at \$50 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not available
Contractual Post-Employment Benefit Description of Payout of Personal days	Not available
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alessandra Bailoni

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Brian Smyth

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$165,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16

NAME=Brian Smyth

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$1,960
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,103
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$97,096
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Accountability Regulations at per diem
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Accountability Regulations at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not available
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeffrey Janover

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$139,474
Full-Time Equivalent (FTE)	1.0

NAME=Jeffrey Janover

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$645
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,103
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,703
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Employment Contract at \$125 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Employment Contract at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not available
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Jeffrey Janover

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jill Dobrowanski

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$138,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$914
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Jill Dobrowanski

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,103
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,583
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Employment Contract at \$125 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Employment Contract at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not available
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Margaret Mc Chesney

CATEGORY	MEASURE
Job Title	Other
Job Title II	Curriculum Assistant
Base Annual Salary Amount	\$76,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Margaret Mc Chesney

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	215
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$539
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,460
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Employment Contract at \$60 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not available
Contractual Post-Employment Benefit Description of Payout of Personal days	Not available
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Margaret Mc Chesney

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Stephanie Bilenker

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Interim Position
Base Annual Salary Amount	\$165,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not available.

NAME=Stephanie Bilenker

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not available.
Contractual Post-Employment Benefit Description of Payout of Personal days	Not available.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Theresa Somers

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$96,681
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260

NAME=Theresa Somers

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$645
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$359
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,944
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Employment Contract at \$125 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Employment Contract at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not available
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	