

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	3,712.0	3,806.0	3,856.0
Pupils On Roll Regular Shared-Time	7.0	8.0	8.0
Pupils On Roll - Special Full-Time	718.0	636.0	628.0
Pupils On Roll - Special Shared-Time	64.0	58.0	58.0
Subtotal - Pupils On Roll	4,501.0	4,508.0	4,550.0
Private School Placements	88.0	91.5	98.0
Pupils Sent to Other Districts-Reg Prog	18.0	8.0	7.0
Pupils Sent to Other Dists-Spec Ed Prog	9.0	8.0	4.0
Pupils Received	218.0	270.5	247.0
Pupils in State Facilities	11.0	12.0	12.0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	33,957,198	34,636,342	35,329,068
Total Tuition	10-1300	4,792,109	4,000,000	4,100,000
Transportation Fees From Other LEAS	10-1420-1440	334,182	300,000	300,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	600,000	596,473
Other Restricted Miscellaneous Revenues	10-1XXX	685,390	0	0
Subtotal - Revenues From Local Sources		39,768,879	39,536,342	40,325,541
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,363,661	1,363,716	1,363,716
Extraordinary Aid	10-3131	392,893	199,888	200,000
Categorical Special Education Aid	10-3132	2,391,122	2,404,326	2,404,326
Equalization Aid	10-3176	25,345,121	25,407,093	25,407,093
Categorical Security Aid	10-3177	1,196,651	1,222,886	1,222,886
Adjustment Aid	10-3178	2,131,256	2,234,768	2,234,768
Other State Aids	10-3XXX	21,340	0	77,300
Subtotal - Revenues From State Sources		32,842,044	32,832,677	32,910,089
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	164,995	141,000	100,370
Subtotal - Revenues From Federal Sources		164,995	141,000	100,370
Withdrawal From Cap Res-For Local Share	10-307	0	1,000,000	3,825,000
Adjustment For Prior Year Encumbrances		0	3,110,191	0
Actual Revenues (Over)/Under Expenditures		-13,054	0	0
Total Operating Budget		72,762,864	76,620,210	77,161,000
Grants and Entitlements:				

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	76,986	0	0
Preschool Education Aid	20-3218	5,727,744	5,918,520	5,943,976
Other Restricted Entitlements	20-32XX	127,531	120,000	120,000
Total Revenues From State Sources		5,932,261	6,038,520	6,063,976
Revenues from Federal Sources:				
Title I	20-4411-4416	822,374	600,036	600,000
Title II	20-4451-4455	151,645	155,929	125,000
Title III	20-4491-4494	11,589	25,754	20,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,280,506	1,152,479	1,000,000
Superstorm Sandy - FEMA/Other Restricted Recovery Sources	20-4526	180,803	0	0
Other	20-4XXX	73,793	36,280	30,024
Total Revenues From Federal Sources		2,520,710	1,970,478	1,775,024
Total Grants And Entitlements		8,452,971	8,008,998	7,839,000
Repayment of Debt:				
Transfers From Capital Reserve	40-5210	2,888,000	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	574,252	0	0
Total Revenues From Local Sources		574,252	0	0
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	161,123	902,461	0
Total Local Repayment Of Debt		3,623,375	902,461	0
Total Repayment Of Debt		3,623,375	902,461	0
Total Revenues/Sources		84,839,210	85,531,669	85,000,000
Deduct Transfer-Transfers From Capital Reserve	40-5210	2,888,000	0	0
Total Revenues/Sources Net of Transfers		81,951,210	85,531,669	85,000,000

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	968,782	1,071,200	1,114,500
Special Education - Instruction	11-2XX-100-XXX	508,866	519,960	559,013
Community Services Programs/Operations	11-800-330-XXX	4,190	12,500	12,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	6,393,749	6,875,753	6,924,900
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	6,554	41,400	6,000
Undist. Expenditures - Health Services	11-000-213-XXX	70,791	78,975	77,131
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	653,132	768,601	793,696
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,056,624	1,051,823	1,073,503
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	342,570	361,707	393,670
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,409,429	1,647,069	1,500,192
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	12,720	27,300	25,500
Undist. Expend. - Central Services	11-000-251-XXX	814,631	882,512	900,189
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	341,949	775,512	439,086
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	8,855,823	10,800,595	10,941,996
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,188,252	2,439,022	2,617,499
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,465,431	3,462,466	3,706,625
Total Undistributed Expenditures		24,611,655	29,212,735	29,399,987
Total General Current Expense		26,093,493	30,816,395	31,086,000
Capital Expenditures:				
Equipment	12-XXX-XXX-730	184,581	229,168	100,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,600,284	3,686,147	3,825,000
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	2,888,000	0	0
Total Capital Outlay		5,672,865	3,915,315	3,925,000
Transfer Of Funds To Charter Schools	10-000-100-56X	535,083	688,500	650,000
General Fund Contribution To SBB	10-000-520-930	40,547,914	41,200,000	41,500,000

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Fund Grand Total		72,849,355	76,620,210	77,161,000
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	2,578,572	2,659,347	2,690,938
Support Services	20-218-200-XXX	3,226,158	3,259,173	3,253,038
Total Preschool Education Aid	20-218-XXX-XXX	5,804,730	5,918,520	5,943,976
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	9,934	8,000	8,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	70,875	50,000	50,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	29,403	50,000	50,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	13,667	10,000	10,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,652	2,000	2,000
Total Other State Projects		127,531	120,000	120,000
Total State Projects	20-XXX-XXX-XXX	5,932,261	6,038,520	6,063,976
Federal Projects:				
Title I	20-XXX-XXX-XXX	283,954	60,036	60,000
Title II	20-XXX-XXX-XXX	1,969	40,929	10,000
Title III	20-XXX-XXX-XXX	11,589	25,754	20,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	424,332	307,479	155,000
Other	20-XXX-XXX-XXX	254,596	36,280	30,024
Contribution To SBB - Other Federal Projects	20-XXX-520-930	1,544,270	1,500,000	1,500,000
Total Federal Projects	20-XXX-XXX-XXX	2,520,710	1,970,478	1,775,024
Total Special Revenue Funds		8,452,971	8,008,998	7,839,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,623,375	902,461	0
Total Debt Service Funds		3,623,375	902,461	0
Total Expenditures/Appropriations		84,925,701	85,531,669	85,000,000

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	2,888,000	0	0
Total Expenditures Net of Transfers		82,037,701	85,531,669	85,000,000

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	992,023	1,615,173	1,407,857	1,407,857
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	6,888,000	4,455,939	3,825,000	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	600,000	775,000	775,000	775,000
--Legal Reserve	296,498	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,333	\$14,529	\$15,458	\$15,669	\$15,638
Total Classroom Instruction	\$8,319	\$8,246	\$8,506	\$8,561	\$8,564
Classroom-Salaries and Benefits	\$7,879	\$7,828	\$8,103	\$8,152	\$8,169
Classroom-General Supplies and Textbooks	\$161	\$212	\$186	\$189	\$182
Classroom-Purchased Services	\$279	\$206	\$217	\$221	\$213
Total Support Services	\$2,032	\$2,000	\$2,125	\$2,124	\$2,139
Support Services-Salaries and Benefits	\$1,733	\$1,758	\$1,855	\$1,829	\$1,862
Total Administrative Costs	\$1,613	\$1,569	\$1,637	\$1,771	\$1,693
Administration Salaries and Benefits	\$1,292	\$1,352	\$1,381	\$1,387	\$1,435
Total Operations and Maintenance of Plant	\$2,946	\$2,318	\$2,764	\$2,781	\$2,794
Operations and Maintenance-Salaries and Benefits	\$841	\$870	\$878	\$938	\$968
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$411	\$386	\$414	\$420	\$435
Total Equipment Costs	\$126	\$229	\$58	\$110	\$54
Legal Costs	\$60	\$12	\$27	\$39	\$22
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$358	\$348	\$336	\$338	\$335
Employee Benefits as a percentage of salaries*	37.85%	36.62%	36.38%	36.82%	36.30%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB  
Statement

BUDGET CATEGORY	2012-13	2013-14	2014-15
Resources:			
Adjustment for Prior Year Encumbrances	210,745	0	0
General Fund Contribution (15-5200)	40,547,914	41,200,000	41,500,000
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	1,544,270	1,500,000	1,500,000
Total SBB Resources	42,302,929	42,700,000	43,000,000
Appropriations:			
Instruction (15-XXX-100-XXX)	24,580,749	25,489,989	25,796,989
Support Services (15-XXX-2XX-XXX)	16,889,474	16,950,852	17,059,623
Equipment (15-XXX-XXX-73X)	832,706	259,159	143,388
Total SBB Appropriations	42,302,929	42,700,000	43,000,000

Unusual Revenues and Appropriations  
Summary Detail

Item	Line Number	Source	Amount	Explanation
1	300	Unrestricted Local Sources	596,472	Rental Fees for Facility Use
			596,472	

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Provide Meal Service & Mgt Oversight to adjacent MCVSD sites	0
Food Services	Community Feeding via Federal Seamless Summer Program	0
Others	Operate Regional Deaf Education Program drawing statewide clientele	0
Others	Host numerous community groups throughout the year & include neighbor districts	0
Others	Partner with Brookdale Community College for Early College High School program	0
Transportation Services, including Fuel	Jointure Agreements with Surrounding Districts	0
Purchasing	Participation in numerous cooperatives for competitive pricing	0
Municipal/Public Works	Recreation Dept. - Use of School Facilities, Fields, Equipment	0
Municipal/Public Works	Vehicle Repair Agreements, Fuel Purchase, Salt / Sand Assistance	0
Municipal/Public Works	Trash Pick-up; Recycling Pick-up; Bulk Disposal; Street & Lot Sweeping	0
Municipal/Public Works	Fire Dept - Inspections; Prevention Programs; Drills & Walkthroughs	0
Municipal/Public Works	Emergency Management Planning / Command Center & Dispatch Back-up / Meteorological Site	0
Municipal/Public Works	Juvenile Conferencing / JumpStart Law Enforcement Program	0
Municipal/Public Works	Environmental Programs (ANSWER); Green Acres - SummerWood	0
Curriculum Services	Include neighboring districts in various professional development programs	0

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	35,329,068
(B) Estimated Net Taxable Valuation (as of 10/01/13)	2,902,760,800
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.2171
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	35,329,068
(E) Estimated Net Taxable Valuation (as of 10/01/13)	2,902,760,800
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.2171
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B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	35,329,068
(H) Estimated Equalized Valuation (as of 10/01/13)	3,515,940,891
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0048
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	35,329,068
(K) Estimated Equalized Valuation (as of 10/01/13)	3,515,940,891
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.0048
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NAME=Bertha Williams-Pullen

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$161,133
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	235
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Family Illness Days
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,095
Contractual Post-Employment Benefit Description of Payout of Sick days	Predates Legislative Cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bertha Williams-Pullen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Brian Wilson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$96,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	235
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3

NAME=Brian Wilson

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	Family Illness Days
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David A. Mooij

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$202,872
Full-Time Equivalent (FTE)	1.0

NAME=David A. Mooij

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/10
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	235
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Family Illness Days
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$50,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Predates Legislative Cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=David A. Mooij

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donald Frangipane

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facility Engineer
Base Annual Salary Amount	\$108,729
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	235
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Family Illness Days
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Donald Frangipane

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Predates Legislative Cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jennifer Clearwaters

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Guidance
Base Annual Salary Amount	\$124,848
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Jennifer Clearwaters

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	235
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Family Illness Days
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Jennifer Clearwaters

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen Skelton

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$127,019
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	235
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Family Illness Days
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Predates Legislative Cap

NAME=Kathleen Skelton

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Matthew Gristina

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$143,055
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	235

NAME=Matthew Gristina

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Family Illness Days
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Peter I. Bartlett  
**Employee Contract List for District**

NAME=Peter I. Bartlett

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$117,703
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	235
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Family Illness Days
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Predates Legislative Cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Peter I. Bartlett

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Peter J. Leonard

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$156,439
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	235
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4

NAME=Peter J. Leonard

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Family Illness Days
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Predates Legislative Cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	