

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	1,594.0	1,617.0	1,594.0
Pupils On Roll Regular Shared-Time	400.0	378.0	381.0
Pupils On Roll - Special Full-Time	45.0	40.0	14.0
Pupils On Roll - Special Shared-Time	710.0	692.0	690.0
Subtotal - Pupils On Roll	2,749.0	2,727.0	2,679.0
Post-Secondary - Full Time	0.0	39.0	0.0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	16,662,178	16,662,178	16,662,178
Tuition From LEAS	10-1310	12,667,300	12,627,044	12,500,000
Non-Resident Fees	10-1350	145,250	147,350	130,000
Unrestricted Miscellaneous Revenues	10-1XXX	724,343	550,000	550,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	0	1,000
Other Restricted Miscellaneous Revenues	10-1XXX	1,694,134	1,475,639	1,476,000
Subtotal - Revenues From Local Sources		31,893,205	31,462,211	31,319,178
Revenues from State Sources:				
Categorical Special Education Aid	10-3132	1,303,303	1,304,032	1,304,032
Equalization Aid	10-3176	4,507,666	4,003,057	4,003,057
Categorical Security Aid	10-3177	194,436	183,721	183,721
Adjustment Aid	10-3178	2,051,240	2,565,835	2,565,835
Other State Aids	10-3XXX	0	0	41,800
Subtotal - Revenues From State Sources		8,056,645	8,056,645	8,098,445
Revenues from Federal Sources:				
Education Jobs Fund	18-4522	771	0	0
Subtotal - Revenues From Federal Sources		771	0	0
Budgeted Fund Balance - Operating Budget	10-303	0	2,657,076	2,412,887
Withdrawal From Cap Res-For Local Share	10-307	0	0	332,478
Withdrawal From Maint. Reserve	10-310	0	150,000	250,000
Adjustment For Prior Year Encumbrances		0	3,044,722	0
Actual Revenues (Over)/Under Expenditures		-2,215,814	0	0
Total Operating Budget		37,734,807	45,370,654	42,412,988
Grants and Entitlements:				

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Other Revenue From Local Sources	20-1xxx	109,312	75,800	0
Total Revenues From Local Sources	20-1XXX	109,312	75,800	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	19,508	20,000	0
Total Revenues From State Sources		19,508	20,000	0
Revenues from Federal Sources:				
Title I	20-4411-4416	104,954	93,956	70,467
Title II	20-4451-4455	41,851	38,413	28,810
I.D.E.A. Part B (Handicapped)	20-4420-4429	311,666	269,134	201,853
Other	20-4XXX	499,840	493,575	370,182
Total Revenues From Federal Sources		958,311	895,078	671,312
Total Grants And Entitlements		1,087,131	990,878	671,312
Total Revenues/Sources		38,821,938	46,361,532	43,084,300
Total Revenues/Sources Net of Transfers		38,821,938	46,361,532	43,084,300

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	15,499	13,000	0
Vocational Programs	11-3XX-100-XXX	17,770,956	18,396,810	18,128,496
Support Services:				
Undist. Expenditures - Health Services	11-000-213-XXX	473,677	472,829	496,491
Undist. Expenditures - Guidance	11-000-218-XXX	1,432,972	1,471,233	1,468,526
Undist. Expenditures - Child Study Teams	11-000-219-XXX	173,485	161,848	118,329
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	143,271	238,502	265,008
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	125,088	130,082	131,649
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	256,532	291,273	329,838
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	668,124	756,683	778,749
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,248,350	2,293,874	2,352,101
Undist. Expend. - Central Services	11-000-251-XXX	676,598	741,922	707,958
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	438,906	432,158	517,090
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,933,044	6,654,832	6,410,705
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	92,392	138,595	107,750
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,134,761	7,652,282	7,667,913
Undistributed Expenditures-Food Services	11-000-310-930	59,055	75,000	75,000
Total Undistributed Expenditures		17,856,255	21,511,113	21,427,107
Total General Current Expense		35,642,710	39,920,923	39,555,603
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,333,520	3,313,437	302,238
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	332,478
Interest Deposit To Capital Reserve	10-604	0	0	1,000
Total Capital Outlay		1,333,520	3,313,437	635,716
Post-Secondary Programs - Instruction	13-330-100-XXX	1,097,338	1,169,047	1,246,201
Post-Secondary Programs - Support Services	13-330-200-XXX	403,867	474,822	475,861

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Post-Secondary Programs	13-330-X00-XXX	1,501,205	1,643,869	1,722,062
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	161,354	107,000	108,500
Summer School - Support Services	13-422-200-XXX	0	88,000	95,000
Total Summer School	13-422-X00-XXX	161,354	195,000	203,500
Vocational Evening:				
Vocational Evening-Local-Instruction	13-629-100-XXX	169,988	130,635	159,800
Vocational Evening-Local-Support Serv.	13-629-200-XXX	178,964	166,790	136,307
Total Vocational Evening - Local	13-629-X00-XXX	348,952	297,425	296,107
Total Special Schools	13-XXX-XXX-XXX	2,011,511	2,136,294	2,221,669
General Fund Grand Total		38,987,741	45,370,654	42,412,988
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	109,312	75,800	0
Other State Projects:				
Other	20-XXX-XXX-XXX	19,508	20,000	0
Total Other State Projects		19,508	20,000	0
Total State Projects	20-XXX-XXX-XXX	19,508	20,000	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	104,954	93,956	70,467
Title II	20-XXX-XXX-XXX	41,851	38,413	28,810
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	311,666	269,134	201,853
Other	20-XXX-XXX-XXX	499,840	493,575	370,182
Total Federal Projects	20-XXX-XXX-XXX	958,311	895,078	671,312
Total Special Revenue Funds		1,087,131	990,878	671,312
Total Expenditures/Appropriations		40,074,872	46,361,532	43,084,300
Total Expenditures Net of Transfers		40,074,872	46,361,532	43,084,300

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	3,418,222	2,858,084	2,535,056	1,030,362
--Repayment of Debt		0		
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	908,071	908,071	908,071	576,593
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,900,000	1,900,000	1,750,000	1,500,000
--Legal Reserve	2,795,744	3,042,906	908,193	0
--Tuition Reserve		0		
--Current Expense Emergency Reserve	0	0		
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0		

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,486	\$17,325	\$18,816	\$18,568	\$19,207
Total Classroom Instruction	\$9,983	\$10,711	\$11,264	\$11,028	\$11,374
Classroom-Salaries and Benefits	\$9,059	\$9,571	\$9,957	\$9,727	\$10,039
Classroom-General Supplies and Textbooks	\$496	\$683	\$678	\$678	\$722
Classroom-Purchased Services	\$428	\$457	\$629	\$623	\$613
Total Support Services	\$1,653	\$1,621	\$1,764	\$1,723	\$1,811
Support Services-Salaries and Benefits	\$1,542	\$1,505	\$1,622	\$1,582	\$1,623
Total Administrative Costs	\$2,230	\$2,279	\$2,422	\$2,363	\$2,528
Administration Salaries and Benefits	\$1,974	\$2,005	\$2,066	\$2,029	\$2,131
Total Operations and Maintenance of Plant	\$2,422	\$2,531	\$3,258	\$3,254	\$3,284
Operations and Maintenance-Salaries and Benefits	\$1,157	\$1,142	\$1,197	\$1,169	\$1,260
Board Contribution to Food Services	\$36	\$28	\$34	\$34	\$35
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$22	\$11	\$32	\$31	\$33
Employee Benefits as a percentage of salaries*	27.63%	25.16%	30.99%	30.98%	31.17%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations Summary Detail

Item	Line Number	Source	Amount	Explanation
1	825	Perkins Secondary	226,983	75% of SY 1314 appropriation
1	300	Misc Refunds PY	190,000	Reimbursements and refunds
1	500	PARCC Readiness Aid	20,900	New
1	350	Tuition Culinary Ed. Ctr	106,000	Adult tuition
1	200	Tuition for all secondary programs	12,500,000	Based on Dec. 2013 billing with Kiva adjustment
2	825	Perkins Secondary Reserve	64,168	75% of SY 1314 appropriation
2	300	LPN Registration	150,000	Adult LPN class
2	500	Per Pupil Growth Assessment	20,900	New
2	350	Evening school registration	976,000	Adult classes
3	825	Perkins Post Secondary	79,031	75% of SY 1314 appropriation
3	300	Beauty Culture Registration	150,000	Adult Cosmetology class
3	350	Post Secondary Registered courses	252,000	Adult registered courses
4	300	Navy Reimbursement	50,000	NJROTC program
4	350	Culinary Post Secondary Bakery	5,000	Proceeds from the bakery program
5	300	Sales/Donations	10,000	Career Center shops, etc
5	350	Culinary Post Secondary Food Service	11,000	Proceed from the dining room
			14,811,982	

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	District provides payroll services to Union Beach School District	0
Food Services	Freehold Twp School District provides lunch services at Biotechnology High School	0
Food Services	Neptune Twp School District provides lunch services at Academy of Allied Health & Sciences H.S. and CLASS Academy	0
Food Services	Wall Twp School District provides lunch services at Communications High School	0
Others	County provides snow removal services at two locations	0
Others	District hosts County reorganization meeting at Biotechnology High School	0
Others	County provides District with Central Board Office space in the Agriculture Building	0
Others	District and Brookdale CC share classroom space at BCC and Culinary Education Center	0
Others	Monmouth Regional HS District provides facilities for Kiva HS graduation	0
Others	Monmouth Regional HS District provides snow removal services for Kiva High School	0
Others	Kiva HS provides space for the Monmouth Regional HS District summer school program	0
Others	Freehold Regional High School District provides facilities for High Tech HS and Allied Health HS graduations	0
Others	District has an agreement with the State of NJ to allow student access to the James J. Howard Laboratory	0
Others	County provides telephone services at certain locations based on feasibility	0
Others	District provides landscaping services for the County buildings on the Kozloski Road campus	0
Others	District and Brookdale CC share classroom space at BCC and High Technology High School	0
Others	High Technology High School partners with BCC to provide summer camp programs	0
Others	District cooperates with the National Park Service to protect and preserve the wildlife, beaches and water around Sandy Hook, NJ	0
Others	District belongs to 3 purchasing co-ops, Ed-Data, MRESC, and NJPA for instructional and non-instructional supplies	0
Others	District belongs to ACES for pooled energy savings	0
Others	District participates in MOCCISSF, a pooled insurance fund	0

NAME=Briggs, Elizabeth

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$84,140
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	2
Description of Other Contracted Non-Working Days	Family Illness Days
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$51,198
Contractual Post-Employment Benefit Description of Payout of Sick days	as of 3/17/14
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Briggs, Elizabeth

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Flatt, Collette

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$141,140
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	2

NAME=Flatt, Collette

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	Family Illness Days
Total Allowances Amount	\$5,080
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gross, Thomas

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Building & Grnds
Base Annual Salary Amount	\$105,080
Full-Time Equivalent (FTE)	1.0

NAME=Gross, Thomas

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	2
Description of Other Contracted Non-Working Days	Family Illness Days
Total Allowances Amount	\$986
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,763
Contractual Post-Employment Benefit Description of Payout of Sick days	as of 3/17/14
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Gross, Thomas

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=McCorkell, Timothy

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$194,376
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/09
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	2
Description of Other Contracted Non-Working Days	Family Illness Days
Total Allowances Amount	\$6,080
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=McCorkell, Timothy

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$56,620
Contractual Post-Employment Benefit Description of Payout of Sick days	Frozen at this rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Schaible, Anthony

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$159,180
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Schaible, Anthony

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	2
Description of Other Contracted Non-Working Days	Family Illness Days
Total Allowances Amount	\$5,080
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$65,678
Contractual Post-Employment Benefit Description of Payout of Sick days	Frozen at this rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Schaible, Anthony

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Swain, Wilfred

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$91,880
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	2
Description of Other Contracted Non-Working Days	Family Illness Days
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,208
Contractual Post-Employment Benefit Description of Payout of Sick days	as of 3/17/14

NAME=Swain, Wilfred

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Wolgast, Sandra

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$89,830
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	261

NAME=Wolgast, Sandra

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	2
Description of Other Contracted Non-Working Days	Family Illness Days
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	