

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	3,391.0	3,376.0	3,440.0
Pupils On Roll Regular Shared-Time	20.0	17.0	18.0
Pupils On Roll - Special Full-Time	380.0	395.0	451.0
Pupils On Roll - Special Shared-Time	37.0	45.0	37.0
Subtotal - Pupils On Roll	3,828.0	3,833.0	3,946.0
Private School Placements	28.5	23.0	23.0
Pupils Sent to Other Districts-Reg Prog	0.0	1.0	0.0
Pupils Sent to Other Dists-Spec Ed Prog	13.5	9.0	0.0
Pupils Received	0.0	2.0	2.0
Pupils in State Facilities	0.0	0.0	1.0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	45,523,260	46,206,109	47,130,231
Total Tuition	10-1300	90,686	80,000	127,000
Transportation Fees From Other LEAS	10-1420-1440	122,584	110,000	135,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	117,000	115,800
Interest Earned On Current Expense Emergency Res	10-1XXX	620	0	0
Interest Earned On Maintenance Reserve	10-1XXX	72	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	2,678	50	50
Other Restricted Miscellaneous Revenues	10-1XXX	534,020	0	0
Subtotal - Revenues From Local Sources		46,273,920	46,513,159	47,508,081
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	219,950	198,237	198,237
Extraordinary Aid	10-3131	452,509	400,000	370,556
Categorical Special Education Aid	10-3132	2,268,026	2,266,020	2,266,020
Equalization Aid	10-3176	9,519,835	9,282,899	9,282,899
Categorical Security Aid	10-3177	96,897	97,858	97,858
Other State Aids	10-3XXX	16,290	259,694	335,454
Subtotal - Revenues From State Sources		12,573,507	12,504,708	12,551,024
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	44,752	28,080	28,606
Education Jobs Fund	18-4522	1,108	0	0
Subtotal - Revenues From Federal Sources		45,860	28,080	28,606
Budgeted Fund Balance - Operating Budget	10-303	0	5,699,980	2,732,052
Withdrawal From Cap Res-For Local Share	10-307	0	0	2,601,000
Adjustment For Prior Year Encumbrances		0	285,498	0
Actual Revenues (Over)/Under Expenditures		-3,829,323	0	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Operating Budget		55,063,964	65,031,425	65,420,763
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	29,723	0	0
Total Revenues From Local Sources	20-1XXX	29,723	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	34,011	0	0
Total Revenues From State Sources		34,011	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	275,728	345,979	217,669
Title II	20-4451-4455	57,949	160,983	69,601
Title III	20-4491-4494	18,806	32,679	14,664
I.D.E.A. Part B (Handicapped)	20-4420-4429	811,263	881,250	689,097
Other	20-4XXX	23,936	0	0
Total Revenues From Federal Sources		1,187,682	1,420,891	991,031
Total Grants And Entitlements		1,251,416	1,420,891	991,031
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,443,473	2,420,553	2,438,530
Total Revenues From Local Sources		2,443,473	2,420,553	2,438,530
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	18,017	17,752	0
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment Of Debt		2,461,490	2,438,306	2,438,530
Actual Revenues (Over)/Under Expenditures		12,186	0	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Repayment Of Debt		2,473,676	2,438,306	2,438,530
Total Revenues/Sources		58,789,056	68,890,622	68,850,324
Total Revenues/Sources Net of Transfers		58,789,056	68,890,622	68,850,324

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	18,210,425	19,244,156	19,731,648
Special Education - Instruction	11-2XX-100-XXX	4,290,131	4,731,779	4,854,259
Basic Skills/Remedial - Instruction	11-230-100-XXX	775,282	875,039	880,000
Bilingual Education - Instruction	11-240-100-XXX	266,009	255,690	280,565
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	280,578	282,650	310,379
School-Sponsored Athletics - Instruction	11-402-100-XXX	904,199	839,777	909,250
Before/After School Programs	11-421-XXX-XXX	59,726	57,375	59,275
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,029,098	3,010,756	2,494,663
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	17,422	36,500	26,500
Undist. Expenditures - Health Services	11-000-213-XXX	598,983	622,700	703,415
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	976,053	1,058,106	1,088,489
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	512,326	539,862	556,897
Undist. Expenditures - Guidance	11-000-218-XXX	987,341	1,043,682	1,078,187
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,085,899	1,163,017	1,190,100
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	533,982	812,960	706,239
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	498,190	667,964	620,621
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	137,236	180,625	187,322
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	999,922	1,303,383	1,364,550
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,239,359	2,394,380	2,374,023
Undist. Expend. - Central Services	11-000-251-XXX	484,259	531,397	552,568
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	152,444	163,020	196,200
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,575,265	5,280,653	5,066,698
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,749,770	3,081,812	3,169,301
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,252,187	10,894,975	11,549,708
Total Undistributed Expenditures		28,829,736	32,785,792	32,925,481
Total General Current Expense		53,616,086	59,072,258	59,950,857

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	262,673	96,039	40,025
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,185,205	5,863,078	2,828,831
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	2,601,000
Interest Deposit To Capital Reserve	10-604	0	50	50
Total Capital Outlay		1,447,878	5,959,167	5,469,906
General Fund Grand Total		55,063,964	65,031,425	65,420,763
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	29,723	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	10,466	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	14,880	0	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,978	0	0
Other	20-XXX-XXX-XXX	4,687	0	0
Total Other State Projects		34,011	0	0
Total State Projects	20-XXX-XXX-XXX	34,011	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	275,728	345,979	217,669
Title II	20-XXX-XXX-XXX	57,949	160,983	69,601
Title III	20-XXX-XXX-XXX	18,806	32,679	14,664
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	811,263	881,250	689,097
Other	20-XXX-XXX-XXX	23,936	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,187,682	1,420,891	991,031
Total Special Revenue Funds		1,251,416	1,420,891	991,031
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,473,676	2,438,306	2,438,530
Total Debt Service Funds		2,473,676	2,438,306	2,438,530

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Expenditures/Appropriations		58,789,056	68,890,622	68,850,324
Total Expenditures Net of Transfers		58,789,056	68,890,622	68,850,324

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	1,585,890	1,303,114	1,303,114	1,294,919
--Repayment of Debt	12,187	1	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	2,126,708	3,860,275	2,898,861	297,911
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	300,091	1,300,163	1,300,163	1,300,163
--Legal Reserve	7,011,572	8,423,837	2,723,857	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	500,601	501,222	501,222	501,222
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,866	\$12,689	\$13,430	\$13,904	\$13,824
Total Classroom Instruction	\$7,495	\$7,940	\$8,279	\$8,484	\$8,499
Classroom-Salaries and Benefits	\$7,038	\$7,591	\$7,641	\$7,814	\$7,797
Classroom-General Supplies and Textbooks	\$195	\$330	\$324	\$345	\$318
Classroom-Purchased Services	\$262	\$19	\$315	\$324	\$384
Total Support Services	\$1,535	\$1,718	\$1,903	\$1,954	\$1,929
Support Services-Salaries and Benefits	\$1,292	\$1,352	\$1,518	\$1,554	\$1,567
Total Administrative Costs	\$1,224	\$1,277	\$1,385	\$1,532	\$1,532
Administration Salaries and Benefits	\$1,056	\$1,127	\$1,168	\$1,307	\$1,293
Total Operations and Maintenance of Plant	\$1,166	\$1,258	\$1,373	\$1,434	\$1,340
Operations and Maintenance-Salaries and Benefits	\$157	\$200	\$185	\$189	\$192
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$348	\$379	\$358	\$367	\$387
Total Equipment Costs	\$41	\$70	\$15	\$25	\$10
Legal Costs	\$23	\$30	\$27	\$29	\$28
Employee Benefits as a percentage of salaries*	28.19%	28.42%	32.43%	32.36%	33.63%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Shared services agreement with Hazlet BOE for trash pickup and recycling.	0
Others	Purchase fuel for district vehicles from Aberdeen Township municipality.	0
Others	Provide summer transportation to Aberdeen Township recreation program.	0
Others	Provide summer transportation to Matawan Borough summer camp program.	0
Others	Shared services agreement with Aberdeen Township Police Department for School Resource Officer.	0
Others	Participate in the ACES program for the cooperative purchase of natural gas and electricity.	0
Others	Participate in the EdData program for the cooperative purchase of various items including school supplies.	0
Others	Participate in the ERate program for the purchase of technology services.	0
Others	Participate in the MOCSSIF joint insurance fund for the purchase of district insurance.	0

MATAWAN BOROUGH	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	14,674,934
(B) Estimated Net Taxable Valuation (as of 10/01/13)	978,478,000
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.4998
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	15,438,933
(E) Estimated Net Taxable Valuation (as of 10/01/13)	978,478,000
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.5779

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	14,674,934
(H) Estimated Equalized Valuation (as of 10/01/13)	923,922,687
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5883
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	15,438,933
(K) Estimated Equalized Valuation (as of 10/01/13)	923,922,687
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.6710

ABERDEEN TOWNSHIP	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	31,993,236
(B) Estimated Net Taxable Valuation (as of 10/01/13)	1,994,662,000
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.6039
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	33,658,779
(E) Estimated Net Taxable Valuation (as of 10/01/13)	1,994,662,000

(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.6874

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	31,993,236
(H) Estimated Equalized Valuation (as of 10/01/13)	2,028,395,295
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5773
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	33,658,779
(K) Estimated Equalized Valuation (as of 10/01/13)	2,028,395,295
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.6594

NAME=Brian Walsh

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Personnel
Base Annual Salary Amount	\$129,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/02/14
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,640
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Walsh

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Healy

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=David Healy

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,541
Total Bonuses Amount	\$2,400
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Palumbo

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$85,603
Full-Time Equivalent (FTE)	1.0

NAME=David Palumbo

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=David Palumbo

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Dugal

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Technology
Base Annual Salary Amount	\$113,570
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Kevin Dugal

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marc Natanagara

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$148,625
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Marc Natanagara

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$10,590
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Marc Natanagara

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Patrick S. DeGeorge

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$140,425
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,840
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A

NAME=Patrick S. DeGeorge

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	