Advertised Enrollments

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	4,866.0	4,894.0	5,087.0
Pupils On Roll Regular Shared-Time	26.0	39.0	0.0
Pupils On Roll - Special Full-Time	504.5	442.0	448.0
Pupils On Roll - Special Shared-Time	32.0	15.0	15.0
Subtotal - Pupils On Roll	5,428.5	5,390.0	5,550.0
Private School Placements	47.0	42.5	42.5
Pupils Sent to Other Districts-Reg Prog	4.0	57.0	36.0
Pupils Sent to Other Dists-Spec Ed Prog	10.0	58.5	56.5
Pupils Received	4.0	5.0	5.0
Pupils in State Facilities	5.0	6.0	6.0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	32,186,556	33,391,044	36,131,331
Total Tuition	10-1300	80,445	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	515,715	252,000	370,000
Subtotal - Revenues From Local Sources		32,782,716	33,643,044	36,501,331
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	610,693	627,703	627,703
Extraordinary Aid	10-3131	247,474	200,000	200,000
Categorical Special Education Aid	10-3132	2,767,938	2,795,051	2,795,051
Equalization Aid	10-3176	36,620,089	36,768,086	36,768,086
Categorical Security Aid	10-3177	1,796,515	1,823,590	1,823,590
Other State Aids	10-3XXX	27,431	76,031	173,591
Subtotal - Revenues From State Sources		42,070,140	42,290,461	42,388,021
Revenues from Federal Sources:				
Impact Aid	10-4100	27,244	0	15,333
Medicaid Reimbursement	10-4200	233,051	110,127	94,794
Education Jobs Fund	18-4522	3,463	0	0
Subtotal - Revenues From Federal Sources		263,758	110,127	110,127
Budgeted Fund Balance - Operating Budget	10-303	0	2,171,683	1,802,431
Transfers From Other Funds	10-5200	1,235,978	1,774,158	1,258,993
Adjustment For Prior Year Encumbrances		0	279,328	0
Actual Revenues (Over)/Under Expenditures		2,732,863	0	0
Total Operating Budget		79,085,455	80,268,801	82,060,903
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	46,519	55,262	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Revenues From Local Sources	20-1XXX	46,519	55,262	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	657,041	788,022	489,115
Preschool Education Aid	20-3218	8,920,383	9,927,840	10,309,680
Other Restricted Entitlements	20-32XX	452,950	446,064	410,104
Total Revenues From State Sources		10,030,374	11,161,926	11,208,899
Revenues from Federal Sources:				
Title I	20-4411-4416	1,378,564	1,334,312	1,023,040
Title II	20-4451-4455	439,882	415,076	320,476
Title III	20-4491-4494	178,545	261,397	174,270
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,610,056	1,485,072	1,198,282
Vocational Education	20-4430	0	35,202	29,922
Superstorm Sandy - FEMA/Other Restricted Recovery Sources	20-4526	69,920	0	0
Other	20-4XXX	316,980	280,910	106,103
Total Revenues From Federal Sources		3,993,947	3,811,969	2,852,093
Transfers From Operating Budget-Prek	20-5200	310,925	0	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	405,504	534,576
Total Grants And Entitlements		14,381,765	15,434,661	14,595,568
Total Revenues/Sources		93,467,220	95,703,462	96,656,471
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	310,925	0	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	405,504	534,576
Deduct Transfer-Transfer To General Fund	20-218-520-930	1,235,978	1,774,158	1,258,993
Total Revenues/Sources Net of Transfers		91,920,317	93,523,800	94,862,902

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,094,782	2,621,875	2,258,504
Special Education - Instruction	11-2XX-100-XXX	74,346	13,698	53,000
Bilingual Education - Instruction	11-240-100-XXX	13,399	4,850	1,250
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	2,260	1,500	2,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	42,000	27,000	27,000
Summer School	11-422-XXX-XXX	912,570	555,244	556,472
Other Instructional Programs - Instruction	11-4XX-100-XXX	18,715	7,734	15,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,098,242	2,957,465	2,872,783
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	169,909	168,578	172,362
Undist. Expenditures - Health Services	11-000-213-XXX	331,226	296,422	332,032
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	149,072	165,581	191,600
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	452,366	487,372	473,852
Undist. Expenditures - Guidance	11-000-218-XXX	97,766	86,386	102,742
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,751,463	2,735,204	2,816,074
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	352,100	259,772	379,555
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	186,365	301,851	290,138
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,794,071	2,121,806	1,756,629
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	56,940	28,971	53,805
Undist. Expend. - Central Services	11-000-251-XXX	1,024,040	1,010,635	922,221
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	828,269	965,292	795,501
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,386,699	6,632,239	6,939,313
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,493,743	2,735,945	3,144,317
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,424,038	6,794,995	8,861,094
Total Undistributed Expenditures		27,596,309	27,748,514	30,104,018
Total General Current Expense		31,754,381	30,980,415	33,017,244

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	43,229	93,987	65,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	3,290,632	2,423,490	2,250,000
Total Capital Outlay		3,333,861	2,517,477	2,315,000
Transfer Of Funds To Charter Schools	10-000-100-56X	27,496	40,597	41,988
General Fund Contribution To SBB	10-000-520-930	44,530,926	46,730,312	46,686,671
General Fund Grand Total		79,646,664	80,268,801	82,060,903
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	46,519	55,262	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	4,672,520	4,929,301	5,071,394
Support Services	20-218-200-XXX	3,979,851	4,353,643	4,989,005
Fac Acquisition And Constr. Services	20-218-400-XXX	0	64,264	13,979
Transfer To General Fund	20-218-520-930	1,235,978	1,774,158	1,258,993
Total Preschool Education Aid	20-218-XXX-XXX	9,888,349	11,121,366	11,333,371
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	11,650	10,861	9,232
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	21,069	23,967	21,299
Nonpublic Handicapped Services	20-XXX-XXX-XXX	57,819	49,340	41,939
Nonpublic Nursing Services	20-XXX-XXX-XXX	16,378	16,752	14,239
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	3,960	3,366
Other	20-XXX-XXX-XXX	346,034	341,184	320,029
Total Other State Projects		452,950	446,064	410,104
Total State Projects	20-XXX-XXX-XXX	10,341,299	11,567,430	11,743,475
Federal Projects:				
Title I	20-XXX-XXX-XXX	382,401	337,460	73,040
Title II	20-XXX-XXX-XXX	439,882	415,076	320,476
Title III	20-XXX-XXX-XXX	178,545	261,397	174,270
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,610,056	1,485,072	1,198,282

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Vocational Education	20-XXX-XXX-XXX	0	35,202	29,922
Other	20-XXX-XXX-XXX	386,900	280,910	106,103
Contribution To SBB - Other Federal Projects	20-XXX-520-930	996,163	996,852	950,000
Total Federal Projects	20-XXX-XXX-XXX	3,993,947	3,811,969	2,852,093
Total Special Revenue Funds		14,381,765	15,434,661	14,595,568
Total Expenditures/Appropriations		94,028,429	95,703,462	96,656,471
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	310,925	405,504	534,576
Deduct Transfer-Transfer To General Fund	20-218-520-930	1,235,978	1,774,158	1,258,993
Total Expenditures Net of Transfers		92,481,526	93,523,800	94,862,902

Advertised Recapitulation of Balances

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	5,018,123	3,186,311	2,564,628	762,197
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1	1	1	1
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$14,733	$14,779	$14,682	$15,214	$15,148
Total Classroom Instruction	$9,044	$9,253	$8,920	$9,311	$9,192
Classroom-Salaries and Benefits	$8,664	$8,770	$8,598	$8,840	$8,845
Classroom-General Supplies and Textbooks	$273	$357	$208	$351	$232
Classroom-Purchased Services	$107	$126	$115	$120	$115
Total Support Services	$2,183	$2,247	$2,382	$2,376	$2,522
Support Services-Salaries and Benefits	$1,954	$1,996	$2,113	$2,090	$2,188
Total Administrative Costs	$1,441	$1,377	$1,368	$1,547	$1,386
Administration Salaries and Benefits	$1,138	$1,152	$1,147	$1,260	$1,176
Total Operations and Maintenance of Plant	$1,738	$1,571	$1,691	$1,647	$1,692
Operations and Maintenance-Salaries and Benefits	$969	$978	$987	$984	$1,051
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$287	$289	$277	$287	$302
Total Equipment Costs	$66	$11	$6	$36	$14
Legal Costs	$26	$19	$14	$16	$17
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	$138	$185	$179	$186	$171
Employee Benefits as a percentage of salaries*	31.46%	34.53%	38.31%	36.85%	39.25%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

BUDGET CATEGORY	2012-13	2013-14	2014-15
Resources:			
Adjustment for Prior Year Encumbrances	0	23,181	0
General Fund Contribution (15-5200)	44,530,926	46,730,312	46,686,671
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	996,163	996,852	950,000
Total SBB Resources	45,527,089	47,750,345	47,636,671
Appropriations:			
Instruction (15-XXX-100-XXX)	30,493,709	30,601,737	30,990,638
Support Services (15-XXX-2XX-XXX)	15,029,810	17,115,808	16,646,033
Equipment (15-XXX-XXX-73X)	13,509	32,800	0
Total SBB Appropriations	45,537,028	47,750,345	47,636,671

Unusual Revenues and Appropriations
Summary Detail

Item	Line Number	Source	Amount	Explanation
1	300	Sale of SREC's	350,000	Sale of solar renewable energy credits
			350,000	

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Services Agreement with the Allenhurst Board of Education to provide the services of a School Business Administrator / Board Secretary for the Allenhurst Board.	0
Special Education Services	Participate in the State of New Jersey Special Education Medicaid Initiative and Medicaid Aministrative Claiming Programs.	0
Social Worker/Psychologist	Share child study team services with other school districts in crisis situations.	0
Others	Contract with Monmouth-Ocean Educational Services Commission for the provision of non-public services aunder federal and state funded grant programs.	0
Transportation Services, including Fuel	Participate in cooperative purchasing of gas and diesel fuel with the City of Long Branch.	0
Transportation Services, including Fuel	Participate in transportation jointures with Monmouth-Ocean Educational Services Commission and other local school districts.	0
Purchasing	Utilize State of New Jersey Cooperative Purchasing Contracts to obtain benefits in pricing, produce quality and contract process efficiencies.	0
Purchasing	Participant in the Alliance for Competitive Energy Services Cooperative Pricing System for the purchase of natural gas supply services.	0
Purchasing	Participant in the Alliance for Competitive Telecommunications cooperative purchasing program for the purchase of telecommunication services.	0
Purchasing	Participate in Educational Data Services, Inc. cooperative bid services for the purchase of general classroom supplies, office supplies, athletic supplies and custodial supplies.	0
Purchasing	Participate in Middlesex Regional Educational Services Commission Cooperative Pricing System for the purchase of supplies, materials, time and material bids, energy aggregation and other items.	0
Technology Services	Share in the cost of citywide network services with the City of Long Branch.	0
Technology Services	Participate in the Schools and Libraries Program of the Universal Service Fund, E-Rate, to obtain affordable telecommunications and Internet access.	0
Insurance Coverages and Benefits	Participate in New Jersey School Boards Association Insurance Group cost savings program.	0
Insurance Coverages and Benefits	Participate in New Jersey State Health Benefits Plan cost savings program.	0

Estimated Tax Rate Information

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	34,761,188
(B) Estimated Net Taxable Valuation (as of 10/01/13)	4,045,489,748
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.8593
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	34,761,188
(E) Estimated Net Taxable Valuation (as of 10/01/13)	4,045,489,748
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.8593

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	34,761,188
(H) Estimated Equalized Valuation (as of 10/01/13)	4,373,113,699
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7949
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	34,761,188
(K) Estimated Equalized Valuation (as of 10/01/13)	4,373,113,699
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.7949

NAME=Alvin L. Freeman

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Assistant Superintendent
Base Annual Salary Amount	$139,391
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	$0
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$1,384
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$26,795
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alvin L. Freeman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ann C. Degnan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Manager
Base Annual Salary Amount	$115,423
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Ann C. Degnan

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	$0
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$29
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$22,706
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days not paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Charles Pfeister

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Network Manager
Base Annual Salary Amount	$82,796
Full-Time Equivalent (FTE)	0.6

NAME=Charles Pfeister

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	7
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	$0
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$0
Contractual Post-Employment Benefit Description of Payout of Sick days	
Contractual Post-Employment Benefit Description of Payout of Vacation days	
Contractual Post-Employment Benefit Description of Payout of Personal days	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Charles Pfeister

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christopher Dringus

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology Director
Base Annual Salary Amount	$78,710
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	$0
Total Bonuses Amount	$0
Total Stipends Amount	$0

NAME=Christopher Dringus

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$3,815
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$18,187
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dean Chavez

CATEGORY	MEASURE
Job Title	Other
Job Title II	HVAC Mechanic
Base Annual Salary Amount	$82,807
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Dean Chavez

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	$0
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$29
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$18,055
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days are not paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Dean Chavez

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Garry Penta

CATEGORY	MEASURE
Job Title	Other
Job Title II	District Administrator
Base Annual Salary Amount	$146,032
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	$0
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$27,357
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only

NAME=Garry Penta

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days not paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Janet L. Dudick

CATEGORY	MEASURE
Job Title	Other
Job Title II	Dist Admin for Personnel
Base Annual Salary Amount	$138,343
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	261

NAME=Janet L. Dudick

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	$1,209
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$26,706
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days not paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

Employee Contract List for District

NAME=Kathleen Celli

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SBYS Program Manager
Base Annual Salary Amount	$102,797
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	$0
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$29
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$21,152
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Kathleen Celli

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Salvatore

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	$175,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	04/01/11
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4

NAME=Michael Salvatore

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	$2,854
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$5,582
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$29,808
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nancy L. Valenti

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	Asst. Board Secretary
Base Annual Salary Amount	$151,092
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	$85
Total Bonuses Amount	$0
Total Stipends Amount	$1,300
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$1,004
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$27,785
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days not paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nancy L. Valenti

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Peter E. Genovese III

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	$190,831
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	25
Shared District	0050
Job Title Other District	Business Admin/Board Sec
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Peter E. Genovese III

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	$162
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$1,384
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$31,147
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days are not paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Roberta Freeman

CATEGORY	MEASURE
Job Title	Other
Job Title II	Dist Admin Asessment
Base Annual Salary Amount	$112,146
Full-Time Equivalent (FTE)	1.0

NAME=Roberta Freeman

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	$0
Total Bonuses Amount	$0
Total Stipends Amount	$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Has no sick days left
Contractual Post-Employment Benefit Description of Payout of Vacation days	Has no vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Roberta Freeman

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William DiAddezio

CATEGORY	MEASURE
Job Title	Other
Job Title II	Construction Engineer
Base Annual Salary Amount	$82,324
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	$0
Total Bonuses Amount	$0
Total Stipends Amount	$0

NAME=William DiAddezio

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$29
District Contributions Above Teacher Contract for Retirement Plans	$0
Total Contractual Post-Employment Benefit Amount	$17,999
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days are not paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	