

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	3,571.0	3,515.0	3,524.0
Pupils On Roll - Special Full-Time	562.0	539.0	476.0
Subtotal - Pupils On Roll	4,133.0	4,054.0	4,000.0
Private School Placements	20.0	15.0	0.0
Pupils Sent to Other Districts-Reg Prog	0.0	0.0	1.0
Pupils Sent to Other Dists-Spec Ed Prog	1.0	1.0	18.0
Pupils Received	2.0	29.0	0.0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	57,446,816	58,589,742	60,383,969
Total Tuition	10-1300	244,773	168,527	168,527
Transportation Fees From Individuals	10-1410	10,168	0	0
Transportation Fees From Other LEAS	10-1420-1440	95,445	25,050	25,050
Unrestricted Miscellaneous Revenues	10-1XXX	254,202	266,815	266,575
Interest Earned On Capital Reserve Funds	10-1XXX	1,639	353	1,000
Other Restricted Miscellaneous Revenues	10-1XXX	0	15,000	15,000
Subtotal - Revenues From Local Sources		58,053,043	59,065,487	60,860,121
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	289,439	300,655	300,655
Extraordinary Aid	10-3131	748,080	1,145,948	1,145,948
Categorical Special Education Aid	10-3132	2,617,953	2,597,902	2,597,902
Equalization Aid	10-3176	1,149,720	1,140,072	1,140,072
Categorical Security Aid	10-3177	66,176	84,658	84,658
Other State Aids	10-3XXX	15,969	1	78,241
Subtotal - Revenues From State Sources		4,887,337	5,269,236	5,347,476
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	4,644	23,698	26,835
Subtotal - Revenues From Federal Sources		4,644	23,698	26,835
Budgeted Fund Balance - Operating Budget	10-303	0	2,000,000	2,500,241
Withdrawal From Maint. Reserve	10-310	0	900,000	600,000
Transfers From Other Funds	10-5200	165,383	0	0
Adjustment For Prior Year Encumbrances		0	2,974,394	0
Actual Revenues (Over)/Under Expenditures		-146,968	0	0
Total Operating Budget		62,963,439	70,232,815	69,334,673

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	162,987	368,599	0
Total Revenues From Local Sources	20-1XXX	162,987	368,599	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	2,582	2,582	0
Total Revenues From State Sources		2,582	2,582	0
Revenues from Federal Sources:				
Title I	20-4411-4416	190,192	117,590	116,765
Title II	20-4451-4455	56,345	47,107	17,578
Title III	20-4491-4494	27,972	22,428	38,630
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,105,097	716,213	762,363
Total Revenues From Federal Sources		1,379,606	903,338	935,336
Total Grants And Entitlements		1,545,175	1,274,519	935,336
Repayment of Debt:				
Transfers From Other Funds	40-5200	28	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,312,772	3,365,692	3,418,018
Total Revenues From Local Sources		3,312,772	3,365,692	3,418,018
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	42,938	35,121	39,322
Budgeted Fund Balance	40-303	0	2	0
Total Local Repayment Of Debt		3,355,738	3,400,815	3,457,340
Actual Revenues (Over)/Under Expenditures		2	0	0
Total Repayment Of Debt		3,355,740	3,400,815	3,457,340

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Revenues/Sources		67,864,354	74,908,149	73,727,349
Total Revenues/Sources Net of Transfers		67,864,354	74,908,149	73,727,349

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,677,239	18,047,265	18,472,482
Special Education - Instruction	11-2XX-100-XXX	8,099,430	8,154,595	8,999,501
Basic Skills/Remedial - Instruction	11-230-100-XXX	869,367	918,343	942,484
Bilingual Education - Instruction	11-240-100-XXX	195,757	220,094	220,224
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	97,902	121,898	123,372
School-Sponsored Athletics - Instruction	11-402-100-XXX	184,367	169,056	171,056
Other Instructional Programs - Instruction	11-4XX-100-XXX	3,778	6,100	5,600
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,468,708	1,919,355	1,798,760
Undist. Expenditures - Health Services	11-000-213-XXX	624,192	706,064	791,077
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	860,835	953,321	1,001,606
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	297,342	342,159	351,200
Undist. Expenditures - Guidance	11-000-218-XXX	739,682	774,187	801,022
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,537,365	2,490,079	2,633,865
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,190,576	1,324,511	1,330,511
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	465,749	438,895	458,203
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	72,206	101,385	131,035
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	849,568	1,087,600	961,775
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,035,946	2,378,270	2,252,522
Undist. Expend. - Central Services	11-000-251-XXX	733,475	834,355	849,727
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	725,710	947,687	970,489
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,771,849	5,957,575	6,005,240
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,466,345	4,364,751	4,012,448
Personal Services - Employee Benefits	11-XXX-XXX-2XX	15,061,040	15,483,778	15,892,003
Total Undistributed Expenditures		35,900,588	40,103,972	40,241,483
Total General Current Expense		62,028,428	67,741,323	69,176,202

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	25,063	107,686	45,471
Facilities Acquisition And Const. Serv.	12-000-400-XXX	903,314	2,358,039	112,000
Interest Deposit To Capital Reserve	10-604	0	353	1,000
Total Capital Outlay		928,377	2,466,078	158,471
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	6,634	17,014	0
Total Summer School	13-422-X00-XXX	6,634	17,014	0
Total Special Schools	13-XXX-XXX-XXX	6,634	17,014	0
Transfer Of Funds To Charter Schools	10-000-100-56X	0	8,400	0
General Fund Grand Total		62,963,439	70,232,815	69,334,673
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	162,987	368,599	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	0	370	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	1,562	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	0	513	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	137	0
Other	20-XXX-XXX-XXX	2,582	0	0
Total Other State Projects		2,582	2,582	0
Total State Projects	20-XXX-XXX-XXX	2,582	2,582	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	190,192	117,590	116,765
Title II	20-XXX-XXX-XXX	56,345	47,107	17,578
Title III	20-XXX-XXX-XXX	27,972	22,428	38,630
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,105,097	716,213	762,363
Total Federal Projects	20-XXX-XXX-XXX	1,379,606	903,338	935,336

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Special Revenue Funds		1,545,175	1,274,519	935,336
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,355,740	3,400,815	3,457,340
Total Debt Service Funds		3,355,740	3,400,815	3,457,340
Total Expenditures/Appropriations		67,864,354	74,908,149	73,727,349
Total Expenditures Net of Transfers		67,864,354	74,908,149	73,727,349

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	3,281,646	4,023,318	3,845,409	1,345,168
--Repayment of Debt	2	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	2,722,166	704,021	1,293,283	1,294,283
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,411,899	1,500,000	600,000	0
--Legal Reserve	758,604	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	607,557	607,935	607,935	607,935
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,637	\$13,740	\$15,696	\$15,160	\$15,841
Total Classroom Instruction	\$7,888	\$8,505	\$9,460	\$9,165	\$9,675
Classroom-Salaries and Benefits	\$7,620	\$8,132	\$9,045	\$8,743	\$9,215
Classroom-General Supplies and Textbooks	\$247	\$338	\$364	\$370	\$372
Classroom-Purchased Services	\$21	\$35	\$51	\$52	\$87
Total Support Services	\$1,897	\$2,228	\$2,517	\$2,370	\$2,520
Support Services-Salaries and Benefits	\$1,820	\$2,116	\$2,372	\$2,207	\$2,366
Total Administrative Costs	\$1,243	\$1,361	\$1,534	\$1,617	\$1,597
Administration Salaries and Benefits	\$1,031	\$1,123	\$1,212	\$1,165	\$1,239
Total Operations and Maintenance of Plant	\$1,349	\$1,377	\$1,888	\$1,715	\$1,760
Operations and Maintenance-Salaries and Benefits	\$779	\$815	\$938	\$887	\$947
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$88	\$90	\$98	\$93	\$95
Total Equipment Costs	\$7	\$6	\$3	\$27	\$11
Legal Costs	\$17	\$22	\$27	\$54	\$26
Employee Benefits as a percentage of salaries*	39.36%	39.09%	39.84%	38.27%	37.53%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Inter-local with Monmouth County Vocational Schools to provide food services to Biotechnology High school	0
Others	Agreement with MOESC for Chapter 192/193 Services	0
Others	Cooperative Advertising of Professional Services Agreements with Monmouth County Districts through Monmouth Regional	0
Others	Inter-local agreement with Freehold Borough to provide them classroom space.	0
Others	Inter-local with Freehold Township to provide them facilities use/transportation of seniors,summer camp,community programs/maintenance of vehicles	0
Transportation Services, including Fuel	Purchase Fuel for Buses and Maintenance Vehicles through Freehold Township	0
Transportation Services, including Fuel	Transportation Jointures with Freehold Regional High School District	0
Transportation Services, including Fuel	Transportation Jointures with Freehold Borough School District	0
Transportation Services, including Fuel	Provide Freehold Borough Schools with transportation routes to deliver special needs, and extended year students, and transportation for sporting events, field trips, etc. Transportation Coordinator shall develop the routes each year and provide Administration, route design, accept parent calls, dispatch buses, etc.	0
Purchasing	Alliance for Telecommunication Services (ACT)	0
Purchasing	Alliance for Competitive Energy Services (ACES)	0
Purchasing	Educational Data Services Cooperative Bid	0
Municipal/Public Works	Inter-local with Freehold Township: mowing/snow removal/signage/tree trimming/cleaning& maintaing rights of way/stripping parking lots/paving/water & sewer connections/use of recycling center/field maintenance	0
Technology Services	Non-Public Technology Funding	0
Insurance Coverages and Benefits	Participation in Monmouth-Ocean Counties Shared Services Insurance Fund (MOCSSIF)	0

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	60,383,969
(B) Estimated Net Taxable Valuation (as of 10/01/13)	5,486,811,000
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.1005
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	63,801,987
(E) Estimated Net Taxable Valuation (as of 10/01/13)	5,486,811,000
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.1628
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B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	60,383,969
(H) Estimated Equalized Valuation (as of 10/01/13)	5,837,654,006
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0344
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	63,801,987
(K) Estimated Equalized Valuation (as of 10/01/13)	5,837,654,006
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.0929
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NAME=Ann Lenahan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources Mgr.
Base Annual Salary Amount	\$87,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	248
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$307
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,936
Contractual Post-Employment Benefit Description of Payout of Sick days	\$87,800/260 x 76 Max. of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$87,800/260 x 23.5
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payment
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ann Lenahan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Brian Boyle

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$164,746
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	248
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5

NAME=Brian Boyle

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$2,240
Total Bonuses Amount	\$4,119
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,916
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,187
Contractual Post-Employment Benefit Description of Payout of Sick days	\$164,746/260 x 73.25 - Max. of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$164,746/260 x 39.75
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payment
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Janet Creech

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$164,746
Full-Time Equivalent (FTE)	1.0

NAME=Janet Creech

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	248
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$720
Total Bonuses Amount	\$4,119
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,008
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$100,409
Contractual Post-Employment Benefit Description of Payout of Sick days	\$135,000/260 x 134.5 - Max. of \$69,836
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$163,115/260 x 4
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payment
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Janet Creech

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joan Burroughs

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transport. Coordinator
Base Annual Salary Amount	\$99,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	248
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Joan Burroughs

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$350
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,177
Contractual Post-Employment Benefit Description of Payout of Sick days	\$99,900/260 x 76 Max. of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$99,900/260 x 39.5
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payment
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Neal Dickstein

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$149,430
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Neal Dickstein

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	248
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$12,670
Total Bonuses Amount	\$3,735
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,568
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,475
Contractual Post-Employment Benefit Description of Payout of Sick days	\$149,430/260 x 142.45 Max. of \$24,383
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$149,430/260 x 28
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payment
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Neal Dickstein

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Paul Rowan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Ed. Facilities Mgr.
Base Annual Salary Amount	\$98,760
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	248
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$346
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,142
Contractual Post-Employment Benefit Description of Payout of Sick days	\$98,760/260 x 41.75 Max. of \$15,00

NAME=Paul Rowan

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$98,760/260 x 26.7
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payment
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Raymond Nesci

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Tech. Coordinator & Mgr.
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	248

NAME=Raymond Nesci

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$2,064
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,280
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,770
Contractual Post-Employment Benefit Description of Payout of Sick days	\$80,000/260 x 11 Max. of \$15,00
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$80,000/260 x 17.
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payment
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ross Kasun  
**Employee Contract List for District**  
 NAME=Ross Kasun

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$165,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	248
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$7,316
Total Bonuses Amount	\$24,750
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,918
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,625
Contractual Post-Employment Benefit Description of Payout of Sick days	\$165,000/260 x 26 - Max. of \$15,
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$165,000/260 x 32.5
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payment
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Ross Kasun

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	