

| ENROLLMENT CATEGORIES                   | October 14, 2012 Actual | October 15, 2013 Actual | October 15, 2014 Estimated |
|---|-------------------------|-------------------------|----------------------------|
| Pupils On Roll Regular Full-Time        | 9,977.0                 | 9,634.0                 | 9,631.0                    |
| Pupils On Roll Regular Shared-Time      | 118.0                   | 122.0                   | 120.0                      |
| Pupils On Roll - Special Full-Time      | 1,285.0                 | 1,487.0                 | 1,490.0                    |
| Pupils On Roll - Special Shared-Time    | 168.0                   | 177.0                   | 175.0                      |
| Subtotal - Pupils On Roll               | 11,548.0                | 11,420.0                | 11,416.0                   |
| Private School Placements               | 132.5                   | 134.0                   | 135.0                      |
| Pupils Sent to Other Dists-Spec Ed Prog | 31.5                    | 42.5                    | 40.5                       |
| Pupils Received                         | 1.0                     | 1.0                     | 1.0                        |
| Pupils in State Facilities              | 2.0                     | 7.0                     | 0.0                        |

| Budget Category                                  | Account | 2012-13<br>Actual | 2013-14<br>Revised | 2014-15<br>Anticipated |
|--|---------|-------------------|--------------------|------------------------|
| Operating Budget:                                |         |                   |                    |                        |
| Revenues from Local Sources:                     |         |                   |                    |                        |
| Local Tax Levy                                   | 10-1210 | 116,756,256       | 119,091,381        | 121,473,208            |
| Total Tuition                                    | 10-1300 | 62,178            | 25,000             | 25,000                 |
| Rents And Royalties                              | 10-1910 | 97,136            | 0                  | 0                      |
| Unrestricted Miscellaneous Revenues              | 10-1XXX | 332,003           | 150,000            | 150,000                |
| Interest Earned On Current Expense Emergency Res | 10-1XXX | 0                 | 1,500              | 1,500                  |
| Interest Earned On Maintenance Reserve           | 10-1XXX | 0                 | 7,000              | 7,000                  |
| Interest Earned On Capital Reserve Funds         | 10-1XXX | 0                 | 1,500              | 1,500                  |
| Other Restricted Miscellaneous Revenues          | 10-1XXX | 105,586           | 150,000            | 150,000                |
| Subtotal - Revenues From Local Sources           |         | 117,353,159       | 119,426,381        | 121,808,208            |
| Revenues from State Sources:                     |         |                   |                    |                        |
| Categorical Transportation Aid                   | 10-3121 | 1,021,008         | 1,110,522          | 1,110,522              |
| Extraordinary Aid                                | 10-3131 | 2,380,919         | 1,500,000          | 1,925,421              |
| Categorical Special Education Aid                | 10-3132 | 7,025,068         | 7,030,185          | 7,030,185              |
| Equalization Aid                                 | 10-3176 | 42,455,081        | 40,713,982         | 40,713,982             |
| Categorical Security Aid                         | 10-3177 | 725,356           | 735,594            | 735,594                |
| Other State Aids                                 | 10-3XXX | 101,879           | 1,636,230          | 1,863,670              |
| Subtotal - Revenues From State Sources           |         | 53,709,311        | 52,726,513         | 53,379,374             |
| Revenues from Federal Sources:                   |         |                   |                    |                        |
| Medicaid Reimbursement                           | 10-4200 | 1,317             | 0                  | 74,580                 |
| Education Jobs Fund                              | 18-4522 | 4,540             | 0                  | 0                      |
| Subtotal - Revenues From Federal Sources         |         | 5,857             | 0                  | 74,580                 |
| Budgeted Fund Balance - Operating Budget         | 10-303  | 0                 | 11,718,695         | 13,555,800             |
| Adjustment For Prior Year Encumbrances           |         | 0                 | 31,630             | 0                      |
| Actual Revenues (Over)/Under Expenditures        |         | -5,415,662        | 0                  | 0                      |
| Total Operating Budget                           |         | 165,652,665       | 183,903,219        | 188,817,962            |

| Budget Category                     | Account      | 2012-13 Actual | 2013-14 Revised | 2014-15 Anticipated |
|-------------------------------------|--------------|----------------|-----------------|---------------------|
| Grants and Entitlements:            |              |                |                 |                     |
| Other Revenue From Local Sources    | 20-1xxx      | 139,051        | 122,183         | 91,637              |
| Total Revenues From Local Sources   | 20-1XXX      | 139,051        | 122,183         | 91,637              |
| Revenues from State Sources:        |              |                |                 |                     |
| Other Restricted Entitlements       | 20-32XX      | 21,634         | 23,762          | 17,822              |
| Total Revenues From State Sources   |              | 21,634         | 23,762          | 17,822              |
| Revenues from Federal Sources:      |              |                |                 |                     |
| Title I                             | 20-4411-4416 | 296,719        | 582,212         | 436,659             |
| Title II                            | 20-4451-4455 | 153,717        | 158,894         | 119,171             |
| Title III                           | 20-4491-4494 | 26,171         | 21,130          | 15,848              |
| I.D.E.A. Part B (Handicapped)       | 20-4420-4429 | 2,342,894      | 2,057,711       | 1,543,283           |
| Vocational Education                | 20-4430      | 0              | 17,141          | 12,856              |
| Other                               | 20-4XXX      | 83,401         | 31,256          | 0                   |
| Total Revenues From Federal Sources |              | 2,902,902      | 2,868,344       | 2,127,817           |
| Total Grants And Entitlements       |              | 3,063,587      | 3,014,289       | 2,237,276           |
| Repayment of Debt:                  |              |                |                 |                     |
| Revenues from Local Sources:        |              |                |                 |                     |
| Local Tax Levy                      | 40-1210      | 4,076,750      | 4,086,778       | 4,093,210           |
| Total Revenues From Local Sources   |              | 4,076,750      | 4,086,778       | 4,093,210           |
| Revenues from State Sources:        |              |                |                 |                     |
| Debt Service Aid Type II            | 40-3160      | 1,310,000      | 1,313,222       | 1,315,290           |
| Total Local Repayment Of Debt       |              | 5,386,750      | 5,400,000       | 5,408,500           |
| Total Repayment Of Debt             |              | 5,386,750      | 5,400,000       | 5,408,500           |

| Budget Category                         | Account | 2012-13 Actual | 2013-14 Revised | 2014-15 Anticipated |
|---|---------|----------------|-----------------|---------------------|
| Total Revenues/Sources                  |         | 174,103,002    | 192,317,508     | 196,463,738         |
| Total Revenues/Sources Net of Transfers |         | 174,103,002    | 192,317,508     | 196,463,738         |

| Budget Category                                    | Account        | 2012-13<br>Actual | 2013-14<br>Revised | 2014-15<br>Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| General Current Expense:                           |                |                   |                    |                        |
| Instruction:                                       |                |                   |                    |                        |
| Regular Programs - Instruction                     | 11-1XX-100-XXX | 51,725,997        | 55,040,892         | 56,201,523             |
| Special Education - Instruction                    | 11-2XX-100-XXX | 12,044,633        | 12,246,067         | 12,848,949             |
| Basic Skills/Remedial - Instruction                | 11-230-100-XXX | 726,808           | 866,846            | 876,870                |
| Bilingual Education - Instruction                  | 11-240-100-XXX | 218,811           | 229,396            | 231,755                |
| School-Spon. Co/Extra Curr. Actvts. - Inst         | 11-401-100-XXX | 1,167,951         | 1,268,756          | 1,262,018              |
| School-Sponsored Athletics - Instruction           | 11-402-100-XXX | 3,929,970         | 4,195,975          | 4,208,709              |
| Other Instructional Programs - Instruction         | 11-4XX-100-XXX | 476,320           | 534,757            | 519,260                |
| Support Services:                                  |                |                   |                    |                        |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 13,343,824        | 16,375,271         | 17,788,723             |
| Undist. Expend.-Attendance And Social Work         | 11-000-211-XXX | 700,701           | 726,816            | 735,151                |
| Undist. Expenditures - Health Services             | 11-000-213-XXX | 1,113,683         | 1,216,701          | 1,262,192              |
| Undist. Expend.-Speech, OT, PT And Related Svcs    | 11-000-216-XXX | 578,431           | 737,770            | 772,045                |
| Undist Expend-Oth Supp Serv Std-Extra Serv         | 11-000-217-XXX | 1,959,051         | 2,762,682          | 3,856,735              |
| Undist. Expenditures - Guidance                    | 11-000-218-XXX | 4,498,528         | 4,684,620          | 4,747,499              |
| Undist. Expenditures - Child Study Teams           | 11-000-219-XXX | 3,210,156         | 3,728,334          | 4,103,803              |
| Undist. Expend.-Improv. Of Inst. Serv.             | 11-000-221-XXX | 565,009           | 687,126            | 844,397                |
| Undist. Expend.-Edu. Media Serv./Library           | 11-000-222-XXX | 636,751           | 625,780            | 602,397                |
| Undist. Expend.-Instr. Staff Training Serv.        | 11-000-223-XXX | 467,742           | 761,481            | 720,134                |
| Undist. Expend.-Support Serv.-Gen. Admin.          | 11-000-230-XXX | 1,817,374         | 1,917,988          | 1,836,405              |
| Undist. Expend.-Support Serv.-School Admin.        | 11-000-240-XXX | 6,558,728         | 7,086,817          | 7,106,281              |
| Undist. Expend. - Central Services                 | 11-000-251-XXX | 1,494,951         | 1,821,966          | 1,772,013              |
| Undist. Expend. - Admin. Info Technology           | 11-000-252-XXX | 1,297,170         | 1,459,525          | 1,717,280              |
| Undist. Expend.-Oper. And Maint. Of Plant Serv.    | 11-000-26X-XXX | 12,570,393        | 15,441,230         | 15,643,871             |
| Undist. Expend.-Student Transportation Serv.       | 11-000-270-XXX | 14,006,185        | 15,667,366         | 16,166,062             |
| Personal Services - Employee Benefits              | 11-XXX-XXX-2XX | 28,662,992        | 32,895,689         | 31,595,350             |
| Total Undistributed Expenditures                   |                | 93,481,669        | 108,597,162        | 111,270,338            |
| Interest Earned On Maintenance Reserve             | 10-606         | 0                 | 7,000              | 7,000                  |

| Budget Category                                  | Account        | 2012-13<br>Actual | 2013-14<br>Revised | 2014-15<br>Anticipated |
|--|----------------|-------------------|--------------------|------------------------|
| Interest Earned On Current Expense Emergency Res | 10-607         | 0                 | 1,500              | 1,500                  |
| Total General Current Expense                    |                | 163,772,159       | 182,988,351        | 187,427,922            |
| Capital Expenditures:                            |                |                   |                    |                        |
| Equipment  | 12-XXX-XXX-730 | 458,880           | 391,813            | 610,439                |
| Facilities Acquisition And Const. Serv.          | 12-000-400-XXX | 1,421,626         | 491,555            | 748,101                |
| Interest Deposit To Capital Reserve              | 10-604         | 0                 | 1,500              | 1,500                  |
| Total Capital Outlay                             |                | 1,880,506         | 884,868            | 1,360,040              |
| Transfer Of Funds To Charter Schools             | 10-000-100-56X | 0                 | 30,000             | 30,000                 |
| General Fund Grand Total                         |                | 165,652,665       | 183,903,219        | 188,817,962            |
| Special Grants and Entitlements:                 |                |                   |                    |                        |
| Local Projects                                   | 20-XXX-XXX-XXX | 139,051           | 122,183            | 91,637                 |
| Other State Projects:                            |                |                   |                    |                        |
| Nonpublic Textbooks                              | 20-XXX-XXX-XXX | 4,203             | 6,143              | 4,607                  |
| Nonpublic Nursing Services                       | 20-XXX-XXX-XXX | 6,453             | 9,650              | 7,238                  |
| Nonpublic Technology Initiative                  | 20-XXX-XXX-XXX | 1,644             | 2,240              | 1,680                  |
| Other  | 20-XXX-XXX-XXX | 9,334             | 5,729              | 4,297                  |
| Total Other State Projects                       |                | 21,634            | 23,762             | 17,822                 |
| Total State Projects                             | 20-XXX-XXX-XXX | 21,634            | 23,762             | 17,822                 |
| Federal Projects:                                |                |                   |                    |                        |
| Title I  | 20-XXX-XXX-XXX | 296,719           | 582,212            | 436,659                |
| Title II   | 20-XXX-XXX-XXX | 153,717           | 158,894            | 119,171                |
| Title III  | 20-XXX-XXX-XXX | 26,171            | 21,130             | 15,848                 |
| I.D.E.A. Part B (Handicapped)                    | 20-XXX-XXX-XXX | 2,342,894         | 2,057,711          | 1,543,283              |
| Vocational Education                             | 20-XXX-XXX-XXX | 0                 | 17,141             | 12,856                 |
| Other  | 20-XXX-XXX-XXX | 83,401            | 31,256             | 0                      |
| Total Federal Projects                           | 20-XXX-XXX-XXX | 2,902,902         | 2,868,344          | 2,127,817              |
| Total Special Revenue Funds                      |                | 3,063,587         | 3,014,289          | 2,237,276              |

| Budget Category                     | Account        | 2012-13 Actual | 2013-14 Revised | 2014-15 Anticipated |
|-------------------------------------|----------------|----------------|-----------------|---------------------|
| Repayment of Debt:                  |                |                |                 |                     |
| Total Regular Debt Service          | 40-701-510-XXX | 5,386,750      | 5,400,000       | 5,408,500           |
| Total Debt Service Funds            |                | 5,386,750      | 5,400,000       | 5,408,500           |
| Total Expenditures/Appropriations   |                | 174,103,002    | 192,317,508     | 196,463,738         |
| Total Expenditures Net of Transfers |                | 174,103,002    | 192,317,508     | 196,463,738         |

| Budget Category   | Audited Balance<br>6-30-2012 | Audited Balance<br>6-30-2013 | Estimated Balance<br>6-30-2014 | Estimated Balance<br>6-30-2015 |
|---|------------------------------|------------------------------|--------------------------------|--------------------------------|
| Unrestricted:   |                              |                              |                                |                                |
| --General Operating Budget                                  | 6,520,179                    | 5,295,851                    | 3,677,432                      | 3,677,432                      |
| --Repayment of Debt   | 0                            | 0                            | 0                              | 0                              |
| Restricted for Specific Purposes- General Operating Budget: |                              |                              |                                |                                |
| --Capital Reserve   | 2,113,481                    | 2,116,552                    | 3,018,052                      | 3,019,552                      |
| --Adult Education Programs                                  | 0                            | 0                            | 0                              | 0                              |
| --Maintenance Reserve                                       | 1,422,840                    | 1,424,907                    | 1,431,907                      | 1,438,907                      |
| --Legal Reserve   | 17,557,188                   | 24,274,495                   | 13,555,800                     | 0                              |
| --Tuition Reserve   | 0                            | 0                            | 0                              | 0                              |
| --Current Expense Emergency Reserve                         | 250,500                      | 250,864                      | 252,364                        | 253,864                        |
| Repayment of Debt:  |                              |                              |                                |                                |
| --Restricted for Repayment of Debt                          | 0                            | 0                            | 0                              | 0                              |

| Per Pupil Cost Calculations                      | 2011-12<br>Actual<br>Costs | 2012-13<br>Actual<br>Costs | 2013-14<br>Original<br>Budget | 2013-14<br>Revised<br>Budget | 2014-15<br>Proposed<br>Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$11,997                   | \$12,105                   | \$13,119                      | \$13,353                     | \$13,585                      |
| Total Classroom Instruction                      | \$7,221                    | \$7,423                    | \$7,854                       | \$7,960                      | \$8,043                       |
| Classroom-Salaries and Benefits                  | \$6,995                    | \$7,160                    | \$7,549                       | \$7,647                      | \$7,643                       |
| Classroom-General Supplies and Textbooks         | \$131                      | \$149                      | \$167                         | \$166                        | \$240                         |
| Classroom-Purchased Services                     | \$96                       | \$114                      | \$138                         | \$147                        | \$160                         |
| Total Support Services                           | \$1,453                    | \$1,506                    | \$1,686                       | \$1,737                      | \$1,888                       |
| Support Services-Salaries and Benefits           | \$1,369                    | \$1,362                    | \$1,455                       | \$1,475                      | \$1,506                       |
| Total Administrative Costs                       | \$1,249                    | \$1,217                    | \$1,340                       | \$1,343                      | \$1,343                       |
| Administration Salaries and Benefits             | \$997                      | \$987                      | \$1,059                       | \$1,074                      | \$1,063                       |
| Total Operations and Maintenance of Plant        | \$1,341                    | \$1,272                    | \$1,488                       | \$1,554                      | \$1,567                       |
| Operations and Maintenance-Salaries and Benefits | \$710                      | \$679                      | \$754                         | \$764                        | \$770                         |
| Board Contribution to Food Services              | \$0                        | \$0                        | \$0                           | \$0                          | \$0                           |
| Total Extracurricular Costs                      | \$577                      | \$560                      | \$598                         | \$608                        | \$602                         |
| Total Equipment Costs                            | \$33                       | \$41                       | \$15                          | \$35                         | \$54                          |
| Legal Costs                                      | \$67                       | \$53                       | \$44                          | \$45                         | \$41                          |
| Employee Benefits as a percentage of salaries*   | 31.22%                     | 29.39%                     | 31.75%                        | 31.80%                       | 30.15%                        |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

## Unusual Revenues and Appropriations Summary Detail

| Item | Line Number | Source               | Amount           | Explanation                                    |
|------|-------------|----------------------|------------------|--|
| 1    | 140         | Individuals          | 25,000           | Tuition for families moving in/out of district |
| 1    | 300         | Spectators           | 75,000           | Athletic admissions                            |
| 1    | 740         | Various              | 91,637           | local programs such as college fair, AP exams  |
| 1    | 350         | Investments          | 50,000           | Interest on investments                        |
| 1    | 500         | PARCC Readiness Aid  | 113,720          | State Aid                                      |
| 1    | 765         | State                | 17,822           | Nonpublic aid                                  |
| 2    | 300         | Facility Users       | 75,000           | Facility rental fees                           |
| 2    | 350         | Various              | 100,000          | Various misc revenues                          |
| 2    | 500         | Per Pupil Growth Aid | 113,720          | State Aid                                      |
| 3    | 500         | Adjustment Aid       | 1,636,230        | State Aid                                      |
|      |             |                      | <b>2,298,129</b> |  |

| Shared Service Category Type            | Shared Service Category Description                   | Amount Saved (Optional) |
|---|---|-------------------------|
| Special Education Services              | MOESC - Paras and transportation aides                | 0                       |
| Transportation Services, including Fuel | MOESC - Transportation routes and non public services | 0                       |
| Purchasing                              | ACES for natural gas and electricity                  | 0                       |
| Purchasing                              | Ed Data - Purchasing Coop                             | 0                       |
| Purchasing                              | MRESC - Purchasing Coop                               | 0                       |

|  |               |
|--|---------------|
| COLTS NECK   |               |
| A. Estimated 14-15 School Tax Rate                                     |               |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (A) General Fund School Levy   | 13,056,668    |
| (B) Estimated Net Taxable Valuation (as of 10/01/13)                   | 3,036,870,551 |
| (C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100           | 0.4299        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |
| (D) Total School Levy  | 13,496,631    |
| (E) Estimated Net Taxable Valuation (as of 10/01/13)                   | 3,036,870,551 |
| (F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100                  | 0.4444        |
| -----  |               |
| B. Estimated 14-15 Equalized School Tax Rate                           |               |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (G) General Fund School Levy   | 13,056,668    |
| (H) Estimated Equalized Valuation (as of 10/01/13)                     | 3,066,222,327 |
| (I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100 | 0.4258        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |
| (J) Total School Levy  | 13,496,631    |
| (K) Estimated Equalized Valuation (as of 10/01/13)                     | 3,066,222,327 |
| (L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100        | 0.4402        |
| -----  |               |
| FARMINGDALE  |               |
| A. Estimated 14-15 School Tax Rate                                     |               |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (A) General Fund School Levy   | 439,234       |
| (B) Estimated Net Taxable Valuation (as of 10/01/13)                   | 151,325,400   |
| (C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100           | 0.2903        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |
| (D) Total School Levy  | 454,035       |
| (E) Estimated Net Taxable Valuation (as of 10/01/13)                   | 151,325,400   |

|  |               |
|--|---------------|
| (F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100                  | 0.3000        |
| -----  |               |
| B. Estimated 14-15 Equalized School Tax Rate                           |               |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (G) General Fund School Levy   | 439,234       |
| (H) Estimated Equalized Valuation (as of 10/01/13)                     | 138,417,398   |
| (I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100 | 0.3173        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |
| (J) Total School Levy  | 454,035       |
| (K) Estimated Equalized Valuation (as of 10/01/13)                     | 138,417,398   |
| (L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100        | 0.3280        |
| -----  |               |
| FREEHOLD BORO  |               |
|  |               |
| A. Estimated 14-15 School Tax Rate                                     |               |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (A) General Fund School Levy   | 3,189,630     |
| (B) Estimated Net Taxable Valuation (as of 10/01/13)                   | 1,052,933,800 |
| (C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100           | 0.3029        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |
| (D) Total School Levy  | 3,297,109     |
| (E) Estimated Net Taxable Valuation (as of 10/01/13)                   | 1,052,933,800 |
| (F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100                  | 0.3131        |
| -----  |               |
| B. Estimated 14-15 Equalized School Tax Rate                           |               |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (G) General Fund School Levy   | 3,189,630     |
| (H) Estimated Equalized Valuation (as of 10/01/13)                     | 974,389,434   |
| (I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100 | 0.3273        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |
| (J) Total School Levy  | 3,297,109     |
| (K) Estimated Equalized Valuation (as of 10/01/13)                     | 974,389,434   |

|  |               |
|--|---------------|
| (L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100        | 0.3384        |
| -----  |               |
| FREEHOLD TWP   |               |
|  |               |
| A. Estimated 14-15 School Tax Rate                                     |               |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (A) General Fund School Levy   | 25,717,467    |
| (B) Estimated Net Taxable Valuation (as of 10/01/13)                   | 5,498,679,800 |
| (C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100           | 0.4677        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |
| (D) Total School Levy  | 26,584,053    |
| (E) Estimated Net Taxable Valuation (as of 10/01/13)                   | 5,498,679,800 |
| (F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100                  | 0.4835        |
| -----  |               |
| B. Estimated 14-15 Equalized School Tax Rate                           |               |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (G) General Fund School Levy   | 25,717,467    |
| (H) Estimated Equalized Valuation (as of 10/01/13)                     | 5,837,654,006 |
| (I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100 | 0.4405        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |
| (J) Total School Levy  | 26,584,053    |
| (K) Estimated Equalized Valuation (as of 10/01/13)                     | 5,837,654,006 |
| (L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100        | 0.4554        |
| -----  |               |
| HOWELL TWP   |               |
|  |               |
| A. Estimated 14-15 School Tax Rate                                     |               |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (A) General Fund School Levy   | 24,347,441    |
| (B) Estimated Net Taxable Valuation (as of 10/01/13)                   | 5,588,583,529 |
| (C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100           | 0.4357        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |

|  |               |
|--|---------------|
| (D) Total School Levy  | 25,167,862    |
| (E) Estimated Net Taxable Valuation (as of 10/01/13)                   | 5,588,583,529 |
| (F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100                  | 0.4503        |
| -----  |               |
| B. Estimated 14-15 Equalized School Tax Rate                           |               |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (G) General Fund School Levy   | 24,347,441    |
| (H) Estimated Equalized Valuation (as of 10/01/13)                     | 6,087,370,787 |
| (I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100 | 0.4000        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |
| (J) Total School Levy  | 25,167,862    |
| (K) Estimated Equalized Valuation (as of 10/01/13)                     | 6,087,370,787 |
| (L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100        | 0.4134        |
| -----  |               |
| MANALAPAN TOWNSHIP   |               |
|  |               |
| A. Estimated 14-15 School Tax Rate                                     |               |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (A) General Fund School Levy   | 24,641,970    |
| (B) Estimated Net Taxable Valuation (as of 10/01/13)                   | 5,848,351,500 |
| (C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100           | 0.4213        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |
| (D) Total School Levy  | 25,472,316    |
| (E) Estimated Net Taxable Valuation (as of 10/01/13)                   | 5,848,351,500 |
| (F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100                  | 0.4355        |
| -----  |               |
| B. Estimated 14-15 Equalized School Tax Rate                           |               |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (G) General Fund School Levy   | 24,641,970    |
| (H) Estimated Equalized Valuation (as of 10/01/13)                     | 6,109,982,591 |
| (I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100 | 0.4033        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |

|  |               |
|--|---------------|
| (J) Total School Levy  | 25,472,316    |
| (K) Estimated Equalized Valuation (as of 10/01/13)                     | 6,109,982,591 |
| (L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100        | 0.4169        |
| -----  |               |
| ENGLISHTOWN BOROUGH  |               |
| A. Estimated 14-15 School Tax Rate                                     |               |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (A) General Fund School Levy   | 902,113       |
| (B) Estimated Net Taxable Valuation (as of 10/01/13)                   | 250,235,700   |
| (C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100           | 0.3605        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |
| (D) Total School Levy  | 932,511       |
| (E) Estimated Net Taxable Valuation (as of 10/01/13)                   | 250,235,700   |
| (F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100                  | 0.3727        |
| -----  |               |
| B. Estimated 14-15 Equalized School Tax Rate                           |               |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (G) General Fund School Levy   | 902,113       |
| (H) Estimated Equalized Valuation (as of 10/01/13)                     | 221,639,386   |
| (I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100 | 0.4070        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |
| (J) Total School Levy  | 932,511       |
| (K) Estimated Equalized Valuation (as of 10/01/13)                     | 221,639,386   |
| (L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100        | 0.4207        |
| -----  |               |
| MARLBORO TWP   |               |
| A. Estimated 14-15 School Tax Rate                                     |               |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (A) General Fund School Levy   | 29,178,686    |
| (B) Estimated Net Taxable Valuation (as of 10/01/13)                   | 6,760,224,500 |

|  |               |
|--|---------------|
| (C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100           | 0.4316        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |
| (D) Total School Levy  | 30,161,903    |
| (E) Estimated Net Taxable Valuation (as of 10/01/13)                   | 6,760,224,500 |
| (F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100                  | 0.4462        |
| -----  |               |
| B. Estimated 14-15 Equalized School Tax Rate                           |               |
| WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS                               |               |
| (G) General Fund School Levy   | 29,178,686    |
| (H) Estimated Equalized Valuation (as of 10/01/13)                     | 7,013,277,224 |
| (I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100 | 0.4160        |
| WITH REPAYMENT OF DEBT AND ADJUSTMENTS                                 |               |
| (J) Total School Levy  | 30,161,903    |
| (K) Estimated Equalized Valuation (as of 10/01/13)                     | 7,013,277,224 |
| (L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100        | 0.4301        |
| -----  |               |

NAME=Alexandre Ferreira

| CATEGORY  | MEASURE                           |
|---|-----------------------------------|
| Job Title   | Assistant Business Administrator  |
| Job Title II  | Assistant Board Secretary         |
| Base Annual Salary Amount   | \$98,355                          |
| Full-Time Equivalent (FTE)  | 1.0                               |
| Shared with Another District?   | N                                 |
| Shared County   |                                   |
| Shared District   |                                   |
| Job Title Other District  |                                   |
| Member of Collective Bargaining Unit (CBU)?   | N                                 |
| Beginning Date of Contract  | 07/01/13                          |
| End Date of Contract  | 06/30/14                          |
| Contracted Number of Annual Work Days   | 260                               |
| Contracted Number of Annual Vacation Days   | 20                                |
| Contracted Number of Annual Sick Days   | 12                                |
| Contracted Number of Annual Personal Days   | 3                                 |
| Contracted Number of Annual Consulting Days   | 0                                 |
| Number of Other Contracted Non-Working Days   | 0                                 |
| Description of Other Contracted Non-Working Days  |                                   |
| Total Allowances Amount   | \$1,601                           |
| Total Bonuses Amount  | \$0                               |
| Total Stipends Amount   | \$0                               |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                               |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                               |
| Total Contractual Post-Employment Benefit Amount  | \$0                               |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$100 per day up to \$15,000      |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem up to 25 days            |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | included in sick days calculation |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                                   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                                   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                                   |

NAME=Alexandre Ferreira

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Charles Sampson

| CATEGORY                                    | MEASURE        |
|---|----------------|
| Job Title                                   | Superintendent |
| Job Title II                                |                |
| Base Annual Salary Amount                   | \$190,000      |
| Full-Time Equivalent (FTE)                  | 1.0            |
| Shared with Another District?               | N              |
| Shared County                               |                |
| Shared District                             |                |
| Job Title Other District                    |                |
| Member of Collective Bargaining Unit (CBU)? | N              |
| Beginning Date of Contract                  | 07/01/13       |
| End Date of Contract                        | 06/30/14       |
| Contracted Number of Annual Work Days       | 260            |
| Contracted Number of Annual Vacation Days   | 25             |
| Contracted Number of Annual Sick Days       | 12             |
| Contracted Number of Annual Personal Days   | 3              |
| Contracted Number of Annual Consulting Days | 0              |
| Number of Other Contracted Non-Working Days | 0              |

NAME=Charles Sampson

| CATEGORY  | MEASURE                                    |
|---|--|
| Description of Other Contracted Non-Working Days  |  |
| Total Allowances Amount   | \$15,705                                   |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$2,000                                    |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$29,615                                   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Up to \$15,000 at per diem upon seperation |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Up to 20 days at per diem                  |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | included in sick days                      |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |  |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |  |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |  |
| Total Other/In-Kind Remuneration Amount   | \$14,615                                   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |  |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | If/when exceeds 20 days; at per diem       |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |  |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           |  |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           |  |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           |  |
| Additional Comment 1  |  |
| Additional Comment 2  |  |
| Additional Comment 3  |  |

NAME=Donald Markese

| CATEGORY                   | MEASURE                                 |
|----------------------------|---|
| Job Title                  | Coordinator/Director/Manager/Supervisor |
| Job Title II               | Information Technology                  |
| Base Annual Salary Amount  | \$122,500                               |
| Full-Time Equivalent (FTE) | 1.0                                     |

NAME=Donald Markese

| CATEGORY  | MEASURE                           |
|---|-----------------------------------|
| Shared with Another District?   | N                                 |
| Shared County   |                                   |
| Shared District   |                                   |
| Job Title Other District  |                                   |
| Member of Collective Bargaining Unit (CBU)?   | N                                 |
| Beginning Date of Contract  | 07/01/13                          |
| End Date of Contract  | 06/30/14                          |
| Contracted Number of Annual Work Days   | 260                               |
| Contracted Number of Annual Vacation Days   | 25                                |
| Contracted Number of Annual Sick Days   | 12                                |
| Contracted Number of Annual Personal Days   | 3                                 |
| Contracted Number of Annual Consulting Days   | 0                                 |
| Number of Other Contracted Non-Working Days   | 0                                 |
| Description of Other Contracted Non-Working Days  |                                   |
| Total Allowances Amount   | \$540                             |
| Total Bonuses Amount  | \$0                               |
| Total Stipends Amount   | \$0                               |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,224                           |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                               |
| Total Contractual Post-Employment Benefit Amount  | \$0                               |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$50 per day, up to \$5000        |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, up to 25 days           |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | included in sick days calculation |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                                   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                                   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                                   |
| Total Other/In-Kind Remuneration Amount   | \$0                               |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |                                   |

NAME=Donald Markese

| CATEGORY  | MEASURE |
|---|---------|
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 |         |
| Additional Comment 1  |         |
| Additional Comment 2  |         |
| Additional Comment 3  |         |

NAME=Donna Maria Evangelista

| CATEGORY   | MEASURE                                 |
|--|---|
| Job Title  | Coordinator/Director/Manager/Supervisor |
| Job Title II                                     | Research, Planning & Eval               |
| Base Annual Salary Amount                        | \$151,556                               |
| Full-Time Equivalent (FTE)                       | 1.0                                     |
| Shared with Another District?                    | N                                       |
| Shared County                                    |   |
| Shared District                                  |   |
| Job Title Other District                         |   |
| Member of Collective Bargaining Unit (CBU)?      | N                                       |
| Beginning Date of Contract                       | 07/01/13                                |
| End Date of Contract                             | 06/30/14                                |
| Contracted Number of Annual Work Days            | 260                                     |
| Contracted Number of Annual Vacation Days        | 25                                      |
| Contracted Number of Annual Sick Days            | 12                                      |
| Contracted Number of Annual Personal Days        | 3                                       |
| Contracted Number of Annual Consulting Days      | 0                                       |
| Number of Other Contracted Non-Working Days      | 0                                       |
| Description of Other Contracted Non-Working Days |   |
| Total Allowances Amount                          | \$2,901                                 |
| Total Bonuses Amount                             | \$0                                     |
| Total Stipends Amount                            | \$0                                     |

NAME=Donna Maria Evangelista

| CATEGORY  | MEASURE                           |
|---|-----------------------------------|
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                               |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                               |
| Total Contractual Post-Employment Benefit Amount  | \$0                               |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$100 per day, up to \$15000      |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, up to 30 days           |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | included in sick days calculation |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                                   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                                   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                                   |
| Total Other/In-Kind Remuneration Amount   | \$0                               |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           |                                   |
| Additional Comment 1  |                                   |
| Additional Comment 2  |                                   |
| Additional Comment 3  |                                   |

NAME=Hiren Shah

| CATEGORY                      | MEASURE                |
|-------------------------------|------------------------|
| Job Title                     | Information Technology |
| Job Title II                  | Senior Desktop Support |
| Base Annual Salary Amount     | \$88,002               |
| Full-Time Equivalent (FTE)    | 1.0                    |
| Shared with Another District? | N                      |
| Shared County                 |                        |
| Shared District               |                        |
| Job Title Other District      |                        |

NAME=Hiren Shah

| CATEGORY  | MEASURE                           |
|---|-----------------------------------|
| Member of Collective Bargaining Unit (CBU)?   | N                                 |
| Beginning Date of Contract  | 07/01/13                          |
| End Date of Contract  | 06/30/14                          |
| Contracted Number of Annual Work Days   | 260                               |
| Contracted Number of Annual Vacation Days   | 20                                |
| Contracted Number of Annual Sick Days   | 12                                |
| Contracted Number of Annual Personal Days   | 3                                 |
| Contracted Number of Annual Consulting Days   | 0                                 |
| Number of Other Contracted Non-Working Days   | 0                                 |
| Description of Other Contracted Non-Working Days  |                                   |
| Total Allowances Amount   | \$540                             |
| Total Bonuses Amount  | \$0                               |
| Total Stipends Amount   | \$0                               |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                               |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                               |
| Total Contractual Post-Employment Benefit Amount  | \$0                               |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$50 per day, up to \$5000        |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, up to 25 days           |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | included in sick days calculation |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                                   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                                   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                                   |
| Total Other/In-Kind Remuneration Amount   | \$0                               |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           |                                   |
| Additional Comment 1  |                                   |

NAME=Hiren Shah

| CATEGORY             | MEASURE |
|----------------------|---------|
| Additional Comment 2 |         |
| Additional Comment 3 |         |

NAME=Jeffrey Moore

| CATEGORY  | MEASURE                                 |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor |
| Job Title II  | Curriculum & Instruction                |
| Base Annual Salary Amount   | \$127,188                               |
| Full-Time Equivalent (FTE)  | 1.0                                     |
| Shared with Another District?   | N                                       |
| Shared County   |   |
| Shared District   |   |
| Job Title Other District  |   |
| Member of Collective Bargaining Unit (CBU)?   | N                                       |
| Beginning Date of Contract  | 07/01/13                                |
| End Date of Contract  | 06/30/14                                |
| Contracted Number of Annual Work Days   | 260                                     |
| Contracted Number of Annual Vacation Days   | 25                                      |
| Contracted Number of Annual Sick Days   | 12                                      |
| Contracted Number of Annual Personal Days   | 3                                       |
| Contracted Number of Annual Consulting Days   | 0                                       |
| Number of Other Contracted Non-Working Days   | 0                                       |
| Description of Other Contracted Non-Working Days  |   |
| Total Allowances Amount   | \$2,835                                 |
| Total Bonuses Amount  | \$0                                     |
| Total Stipends Amount   | \$0                                     |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
| Total Contractual Post-Employment Benefit Amount  | \$0                                     |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$100 per day, up to \$15000            |

NAME=Jeffrey Moore

| CATEGORY   | MEASURE                           |
|--|-----------------------------------|
| Contractual Post-Employment Benefit Description of Payout of Vacation days               | per diem, up to 30 days           |
| Contractual Post-Employment Benefit Description of Payout of Personal days               | included in sick days calculation |
| Contractual Post-Employment Benefit Description of Other Benefits 1                      |                                   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                      |                                   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      |                                   |
| Total Other/In-Kind Remuneration Amount  | \$0                               |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |                                   |
| Additional Comment 1   |                                   |
| Additional Comment 2   |                                   |
| Additional Comment 3   |                                   |

NAME=Jennifer Sharp

| CATEGORY                                    | MEASURE                                 |
|---|---|
| Job Title                                   | Coordinator/Director/Manager/Supervisor |
| Job Title II                                | Personnel                               |
| Base Annual Salary Amount                   | \$127,188                               |
| Full-Time Equivalent (FTE)                  | 1.0                                     |
| Shared with Another District?               | N                                       |
| Shared County                               |   |
| Shared District                             |   |
| Job Title Other District                    |   |
| Member of Collective Bargaining Unit (CBU)? | N                                       |
| Beginning Date of Contract                  | 07/01/13                                |
| End Date of Contract                        | 06/30/14                                |
| Contracted Number of Annual Work Days       | 260                                     |

NAME=Jennifer Sharp

| CATEGORY  | MEASURE                           |
|---|-----------------------------------|
| Contracted Number of Annual Vacation Days   | 25                                |
| Contracted Number of Annual Sick Days   | 12                                |
| Contracted Number of Annual Personal Days   | 3                                 |
| Contracted Number of Annual Consulting Days   | 0                                 |
| Number of Other Contracted Non-Working Days   | 0                                 |
| Description of Other Contracted Non-Working Days  |                                   |
| Total Allowances Amount   | \$540                             |
| Total Bonuses Amount  | \$0                               |
| Total Stipends Amount   | \$0                               |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                               |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                               |
| Total Contractual Post-Employment Benefit Amount  | \$0                               |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$100 per day, up to \$15000      |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, up to 30 days           |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | included in sick days calculation |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                                   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                                   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                                   |
| Total Other/In-Kind Remuneration Amount   | \$0                               |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           |                                   |
| Additional Comment 1  |                                   |
| Additional Comment 2  |                                   |
| Additional Comment 3  |                                   |

NAME=Joseph Robinson  
**Employee Contract List for District**  
 NAME=Joseph Robinson

| CATEGORY  | MEASURE                                 |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor |
| Job Title II  | Administrative Supervisor               |
| Base Annual Salary Amount   | \$121,820                               |
| Full-Time Equivalent (FTE)  | 1.0                                     |
| Shared with Another District?   | N                                       |
| Shared County   |   |
| Shared District   |   |
| Job Title Other District  |   |
| Member of Collective Bargaining Unit (CBU)?   | N                                       |
| Beginning Date of Contract  | 07/01/13                                |
| End Date of Contract  | 06/30/14                                |
| Contracted Number of Annual Work Days   | 260                                     |
| Contracted Number of Annual Vacation Days   | 20                                      |
| Contracted Number of Annual Sick Days   | 12                                      |
| Contracted Number of Annual Personal Days   | 3                                       |
| Contracted Number of Annual Consulting Days   | 0                                       |
| Number of Other Contracted Non-Working Days   | 0                                       |
| Description of Other Contracted Non-Working Days  |   |
| Total Allowances Amount   | \$100                                   |
| Total Bonuses Amount  | \$0                                     |
| Total Stipends Amount   | \$0                                     |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
| Total Contractual Post-Employment Benefit Amount  | \$0                                     |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$50 per day, up to \$5000              |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, up to 25 days                 |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | included in sick days calculation       |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |   |

NAME=Joseph Robinson

| CATEGORY   | MEASURE |
|--|---------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      |         |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      |         |
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Kelli Velez

| CATEGORY                                    | MEASURE                                 |
|---|---|
| Job Title                                   | Coordinator/Director/Manager/Supervisor |
| Job Title II                                | Administrative Supervisor               |
| Base Annual Salary Amount                   | \$102,768                               |
| Full-Time Equivalent (FTE)                  | 1.0                                     |
| Shared with Another District?               | N                                       |
| Shared County                               |   |
| Shared District                             |   |
| Job Title Other District                    |   |
| Member of Collective Bargaining Unit (CBU)? | N                                       |
| Beginning Date of Contract                  | 07/01/13                                |
| End Date of Contract                        | 06/30/14                                |
| Contracted Number of Annual Work Days       | 260                                     |
| Contracted Number of Annual Vacation Days   | 20                                      |
| Contracted Number of Annual Sick Days       | 12                                      |
| Contracted Number of Annual Personal Days   | 3                                       |

NAME=Kelli Velez

| CATEGORY  | MEASURE                           |
|---|-----------------------------------|
| Contracted Number of Annual Consulting Days   | 0                                 |
| Number of Other Contracted Non-Working Days   | 0                                 |
| Description of Other Contracted Non-Working Days  |                                   |
| Total Allowances Amount   | \$820                             |
| Total Bonuses Amount  | \$0                               |
| Total Stipends Amount   | \$0                               |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                               |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                               |
| Total Contractual Post-Employment Benefit Amount  | \$0                               |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$50 per day, up to \$5000        |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, up to 25 days           |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | included in sick days calculation |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                                   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                                   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                                   |
| Total Other/In-Kind Remuneration Amount   | \$0                               |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           |                                   |
| Additional Comment 1  |                                   |
| Additional Comment 2  |                                   |
| Additional Comment 3  |                                   |

NAME=Nicole Hazel

| CATEGORY  | MEASURE                                 |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor |
| Job Title II  | Chief Academic Officer                  |
| Base Annual Salary Amount   | \$155,251                               |
| Full-Time Equivalent (FTE)  | 1.0                                     |
| Shared with Another District?   | N                                       |
| Shared County   |   |
| Shared District   |   |
| Job Title Other District  |   |
| Member of Collective Bargaining Unit (CBU)?   | N                                       |
| Beginning Date of Contract  | 07/01/13                                |
| End Date of Contract  | 06/30/14                                |
| Contracted Number of Annual Work Days   | 260                                     |
| Contracted Number of Annual Vacation Days   | 25                                      |
| Contracted Number of Annual Sick Days   | 12                                      |
| Contracted Number of Annual Personal Days   | 3                                       |
| Contracted Number of Annual Consulting Days   | 0                                       |
| Number of Other Contracted Non-Working Days   | 0                                       |
| Description of Other Contracted Non-Working Days  |   |
| Total Allowances Amount   | \$1,360                                 |
| Total Bonuses Amount  | \$0                                     |
| Total Stipends Amount   | \$0                                     |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
| Total Contractual Post-Employment Benefit Amount  | \$0                                     |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$100 per day, up to \$15000            |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, up to 30 days                 |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | included in sick days calculation       |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |   |

NAME=Nicole Hazel

| CATEGORY   | MEASURE |
|--|---------|
| Total Other/In-Kind Remuneration Amount  | \$0     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |         |
| Additional Comment 1   |         |
| Additional Comment 2   |         |
| Additional Comment 3   |         |

NAME=Nicole Santora

| CATEGORY                                    | MEASURE                                 |
|---|---|
| Job Title                                   | Coordinator/Director/Manager/Supervisor |
| Job Title II                                | Administrative Supervisor               |
| Base Annual Salary Amount                   | \$105,500                               |
| Full-Time Equivalent (FTE)                  | 1.0                                     |
| Shared with Another District?               | N                                       |
| Shared County                               |   |
| Shared District                             |   |
| Job Title Other District                    |   |
| Member of Collective Bargaining Unit (CBU)? | N                                       |
| Beginning Date of Contract                  | 07/01/13                                |
| End Date of Contract                        | 06/30/14                                |
| Contracted Number of Annual Work Days       | 260                                     |
| Contracted Number of Annual Vacation Days   | 20                                      |
| Contracted Number of Annual Sick Days       | 12                                      |
| Contracted Number of Annual Personal Days   | 3                                       |
| Contracted Number of Annual Consulting Days | 0                                       |
| Number of Other Contracted Non-Working Days | 0                                       |

NAME=Nicole Santora

| CATEGORY  | MEASURE                           |
|---|-----------------------------------|
| Description of Other Contracted Non-Working Days  |                                   |
| Total Allowances Amount   | \$919                             |
| Total Bonuses Amount  | \$0                               |
| Total Stipends Amount   | \$0                               |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                               |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                               |
| Total Contractual Post-Employment Benefit Amount  | \$0                               |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$50 per day, up to \$5000        |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, up to 25 days           |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | included in sick days calculation |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                                   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                                   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                                   |
| Total Other/In-Kind Remuneration Amount   | \$0                               |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           |                                   |
| Additional Comment 1  |                                   |
| Additional Comment 2  |                                   |
| Additional Comment 3  |                                   |

NAME=Patricia Resnyk

| CATEGORY                   | MEASURE                                 |
|----------------------------|---|
| Job Title                  | Coordinator/Director/Manager/Supervisor |
| Job Title II               | Transportation Director                 |
| Base Annual Salary Amount  | \$98,209                                |
| Full-Time Equivalent (FTE) | 1.0                                     |

NAME=Patricia Resnyk

| CATEGORY  | MEASURE                           |
|---|-----------------------------------|
| Shared with Another District?   | N                                 |
| Shared County   |                                   |
| Shared District   |                                   |
| Job Title Other District  |                                   |
| Member of Collective Bargaining Unit (CBU)?   | N                                 |
| Beginning Date of Contract  | 07/01/13                          |
| End Date of Contract  | 06/30/14                          |
| Contracted Number of Annual Work Days   | 260                               |
| Contracted Number of Annual Vacation Days   | 20                                |
| Contracted Number of Annual Sick Days   | 12                                |
| Contracted Number of Annual Personal Days   | 3                                 |
| Contracted Number of Annual Consulting Days   | 0                                 |
| Number of Other Contracted Non-Working Days   | 0                                 |
| Description of Other Contracted Non-Working Days  |                                   |
| Total Allowances Amount   | \$690                             |
| Total Bonuses Amount  | \$0                               |
| Total Stipends Amount   | \$0                               |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                               |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                               |
| Total Contractual Post-Employment Benefit Amount  | \$0                               |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$50 per day, up to \$5000        |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, up to 25 days           |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | included in sick days calculation |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                                   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                                   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                                   |
| Total Other/In-Kind Remuneration Amount   | \$0                               |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |                                   |

NAME=Patricia Resnyk

| CATEGORY  | MEASURE |
|---|---------|
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 |         |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 |         |
| Additional Comment 1  |         |
| Additional Comment 2  |         |
| Additional Comment 3  |         |

NAME=Patrick Lagravenis

| CATEGORY   | MEASURE                                 |
|--|---|
| Job Title  | Coordinator/Director/Manager/Supervisor |
| Job Title II                                     | Buildings & Grounds                     |
| Base Annual Salary Amount                        | \$98,500                                |
| Full-Time Equivalent (FTE)                       | 1.0                                     |
| Shared with Another District?                    | N                                       |
| Shared County                                    |   |
| Shared District                                  |   |
| Job Title Other District                         |   |
| Member of Collective Bargaining Unit (CBU)?      | N                                       |
| Beginning Date of Contract                       | 07/01/13                                |
| End Date of Contract                             | 06/30/14                                |
| Contracted Number of Annual Work Days            | 260                                     |
| Contracted Number of Annual Vacation Days        | 20                                      |
| Contracted Number of Annual Sick Days            | 12                                      |
| Contracted Number of Annual Personal Days        | 3                                       |
| Contracted Number of Annual Consulting Days      | 0                                       |
| Number of Other Contracted Non-Working Days      | 0                                       |
| Description of Other Contracted Non-Working Days |   |
| Total Allowances Amount                          | \$300                                   |
| Total Bonuses Amount                             | \$0                                     |
| Total Stipends Amount                            | \$0                                     |

NAME=Patrick Lagravenis

| CATEGORY  | MEASURE                           |
|---|-----------------------------------|
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,224                           |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                               |
| Total Contractual Post-Employment Benefit Amount  | \$0                               |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$50 per day, up to \$5000        |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, up to 25 days           |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | included in sick days calculation |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                                   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                                   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                                   |
| Total Other/In-Kind Remuneration Amount   | \$0                               |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           |                                   |
| Additional Comment 1  |                                   |
| Additional Comment 2  |                                   |
| Additional Comment 3  |                                   |

NAME=Renee Davis

| CATEGORY                      | MEASURE                                 |
|-------------------------------|---|
| Job Title                     | Coordinator/Director/Manager/Supervisor |
| Job Title II                  | Special Services                        |
| Base Annual Salary Amount     | \$127,188                               |
| Full-Time Equivalent (FTE)    | 1.0                                     |
| Shared with Another District? | N                                       |
| Shared County                 |   |
| Shared District               |   |
| Job Title Other District      |   |

NAME=Renee Davis

| CATEGORY  | MEASURE                           |
|---|-----------------------------------|
| Member of Collective Bargaining Unit (CBU)?   | N                                 |
| Beginning Date of Contract  | 07/01/13                          |
| End Date of Contract  | 06/30/14                          |
| Contracted Number of Annual Work Days   | 260                               |
| Contracted Number of Annual Vacation Days   | 25                                |
| Contracted Number of Annual Sick Days   | 12                                |
| Contracted Number of Annual Personal Days   | 3                                 |
| Contracted Number of Annual Consulting Days   | 0                                 |
| Number of Other Contracted Non-Working Days   | 0                                 |
| Description of Other Contracted Non-Working Days  |                                   |
| Total Allowances Amount   | \$820                             |
| Total Bonuses Amount  | \$0                               |
| Total Stipends Amount   | \$0                               |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                               |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                               |
| Total Contractual Post-Employment Benefit Amount  | \$0                               |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$100 per day, up to \$15000      |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, up to 30 days           |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | included in sick days calculation |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                                   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                                   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                                   |
| Total Other/In-Kind Remuneration Amount   | \$0                               |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           |                                   |
| Additional Comment 1  |                                   |

NAME=Renee Davis

| CATEGORY             | MEASURE |
|----------------------|---------|
| Additional Comment 2 |         |
| Additional Comment 3 |         |

NAME=Sean Boyce

| CATEGORY  | MEASURE                      |
|---|------------------------------|
| Job Title   | Assistant Superintendent     |
| Job Title II  | Board Secretary              |
| Base Annual Salary Amount   | \$174,639                    |
| Full-Time Equivalent (FTE)  | 1.0                          |
| Shared with Another District?   | N                            |
| Shared County   |                              |
| Shared District   |                              |
| Job Title Other District  |                              |
| Member of Collective Bargaining Unit (CBU)?   | N                            |
| Beginning Date of Contract  | 07/01/13                     |
| End Date of Contract  | 06/30/14                     |
| Contracted Number of Annual Work Days   | 260                          |
| Contracted Number of Annual Vacation Days   | 25                           |
| Contracted Number of Annual Sick Days   | 12                           |
| Contracted Number of Annual Personal Days   | 3                            |
| Contracted Number of Annual Consulting Days   | 0                            |
| Number of Other Contracted Non-Working Days   | 0                            |
| Description of Other Contracted Non-Working Days  |                              |
| Total Allowances Amount   | \$1,705                      |
| Total Bonuses Amount  | \$0                          |
| Total Stipends Amount   | \$0                          |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                          |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                          |
| Total Contractual Post-Employment Benefit Amount  | \$0                          |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$100 per day, up to \$15000 |

NAME=Sean Boyce

| CATEGORY   | MEASURE                           |
|--|-----------------------------------|
| Contractual Post-Employment Benefit Description of Payout of Vacation days               | per diem, up to 30 days           |
| Contractual Post-Employment Benefit Description of Payout of Personal days               | included in sick days calculation |
| Contractual Post-Employment Benefit Description of Other Benefits 1                      |                                   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                      |                                   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      |                                   |
| Total Other/In-Kind Remuneration Amount  | \$0                               |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          |                                   |
| Additional Comment 1   |                                   |
| Additional Comment 2   |                                   |
| Additional Comment 3   |                                   |

NAME=Stephanie Mechmann

| CATEGORY                                    | MEASURE                                 |
|---|---|
| Job Title                                   | Coordinator/Director/Manager/Supervisor |
| Job Title II                                | Administrative Supervisor               |
| Base Annual Salary Amount                   | \$98,698                                |
| Full-Time Equivalent (FTE)                  | 1.0                                     |
| Shared with Another District?               | N                                       |
| Shared County                               |   |
| Shared District                             |   |
| Job Title Other District                    |   |
| Member of Collective Bargaining Unit (CBU)? | N                                       |
| Beginning Date of Contract                  | 07/01/13                                |
| End Date of Contract                        | 06/30/14                                |
| Contracted Number of Annual Work Days       | 260                                     |

NAME=Stephanie Mechmann

| CATEGORY  | MEASURE                           |
|---|-----------------------------------|
| Contracted Number of Annual Vacation Days   | 20                                |
| Contracted Number of Annual Sick Days   | 12                                |
| Contracted Number of Annual Personal Days   | 3                                 |
| Contracted Number of Annual Consulting Days   | 0                                 |
| Number of Other Contracted Non-Working Days   | 0                                 |
| Description of Other Contracted Non-Working Days  |                                   |
| Total Allowances Amount   | \$919                             |
| Total Bonuses Amount  | \$0                               |
| Total Stipends Amount   | \$0                               |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                               |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                               |
| Total Contractual Post-Employment Benefit Amount  | \$0                               |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$50 per day, up to \$5000        |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, up to 25 days           |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | included in sick days calculation |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       |                                   |
| Contractual Post-Employment Benefit Description of Other Benefits 2                       |                                   |
| Contractual Post-Employment Benefit Description of Other Benefits 3                       |                                   |
| Total Other/In-Kind Remuneration Amount   | \$0                               |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           |                                   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           |                                   |
| Additional Comment 1  |                                   |
| Additional Comment 2  |                                   |
| Additional Comment 3  |                                   |