

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	537.0	508.0	473.0
Pupils On Roll - Special Full-Time	67.0	63.0	60.0
Subtotal - Pupils On Roll	604.0	571.0	533.0
Private School Placements	5.0	5.0	9.0
Pupils Sent to Other Districts-Reg Prog	224.5	229.0	226.0
Pupils Sent to Other Dists-Spec Ed Prog	29.0	33.5	32.5
Pupils Received	20.0	9.0	7.0
Pupils in State Facilities	1.0	0.0	0.0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	11,787,203	12,022,947	12,263,405
Total Tuition	10-1300	36,000	29,700	13,500
Unrestricted Miscellaneous Revenues	10-1XXX	11,857	2,000	2,000
Subtotal - Revenues From Local Sources		11,835,060	12,054,647	12,278,905
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	33,882	35,030	35,030
Extraordinary Aid	10-3131	111,050	0	0
Categorical Special Education Aid	10-3132	367,665	353,099	353,099
Categorical Security Aid	10-3177	12,401	12,633	12,633
Other State Aids	10-3XXX	6,177	13,186	29,306
Subtotal - Revenues From State Sources		531,175	413,948	430,068
Budgeted Fund Balance - Operating Budget				
Budgeted Fund Balance - Operating Budget	10-303	0	1,280	2,411
Withdrawal From Maint. Reserve	10-310	356,406	174,403	200,000
Adjustment For Prior Year Encumbrances		0	45,854	0
Actual Revenues (Over)/Under Expenditures		-635,865	0	0
Total Operating Budget		12,086,776	12,690,132	12,911,384
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	5,461	0	0
Total Revenues From Local Sources	20-1XXX	5,461	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	9,034	11,481	9,758
Title II	20-4451-4455	8,996	9,097	7,732
I.D.E.A. Part B (Handicapped)	20-4420-4429	168,829	159,299	135,069
Total Revenues From Federal Sources		186,859	179,877	152,559

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Grants And Entitlements		192,320	179,877	152,559
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	573,400	555,400	536,995
Total Revenues From Local Sources		573,400	555,400	536,995
Budgeted Fund Balance	40-303	0	0	5
Total Local Repayment Of Debt		573,400	555,400	537,000
Total Repayment Of Debt		573,400	555,400	537,000
Total Revenues/Sources		12,852,496	13,425,409	13,600,943
Total Revenues/Sources Net of Transfers		12,852,496	13,425,409	13,600,943

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,004,413	3,080,585	3,071,417
Special Education - Instruction	11-2XX-100-XXX	302,100	346,713	367,403
Bilingual Education - Instruction	11-240-100-XXX	8,000	8,000	7,783
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	34,586	35,000	37,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	36,562	40,972	43,972
Before/After School Programs	11-421-XXX-XXX	9,665	15,000	11,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,280,783	4,303,047	4,808,997
Undist. Expenditures - Health Services	11-000-213-XXX	78,603	86,189	90,755
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	263,632	226,495	262,573
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	168,301	199,892	184,787
Undist. Expenditures - Guidance	11-000-218-XXX	54,616	69,542	70,918
Undist. Expenditures - Child Study Teams	11-000-219-XXX	310,409	282,536	276,959
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	68,153	77,181	67,275
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	163,099	176,030	172,266
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	16,047	20,000	20,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	197,759	222,582	278,560
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	257,118	278,445	196,050
Undist. Expend. - Central Services	11-000-251-XXX	153,331	173,830	157,829
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	35,713	45,535	40,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	644,386	863,767	797,610
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	447,733	551,569	510,736
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,378,750	1,420,207	1,382,181
Undistributed Expenditures-Food Services	11-000-310-930	24,045	20,000	24,822
Total Undistributed Expenditures		8,542,478	9,016,847	9,342,318
Total General Current Expense		11,937,804	12,543,117	12,880,893

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	0	60,000	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	148,972	87,015	30,491
Total Capital Outlay		148,972	147,015	30,491
General Fund Grand Total		12,086,776	12,690,132	12,911,384
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	5,461	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	9,034	11,481	9,758
Title II	20-XXX-XXX-XXX	8,996	9,097	7,732
Title III	20-XXX-XXX-XXX	168,829	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	0	159,299	135,069
Total Federal Projects	20-XXX-XXX-XXX	186,859	179,877	152,559
Total Special Revenue Funds		192,320	179,877	152,559
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	573,400	555,400	537,000
Total Debt Service Funds		573,400	555,400	537,000
Total Expenditures/Appropriations		12,852,496	13,425,409	13,600,943
Total Expenditures Net of Transfers		12,852,496	13,425,409	13,600,943

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	312,063	256,177	254,897	252,486
--Repayment of Debt	5	5	5	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1	1	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	150,000	463,302	408,899	208,899
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,400	\$11,883	\$13,512	\$13,465	\$14,186
Total Classroom Instruction	\$6,959	\$6,969	\$7,672	\$7,636	\$8,180
Classroom-Salaries and Benefits	\$6,705	\$6,690	\$7,260	\$7,229	\$7,673
Classroom-General Supplies and Textbooks	\$190	\$213	\$303	\$305	\$451
Classroom-Purchased Services	\$64	\$65	\$109	\$103	\$56
Total Support Services	\$1,717	\$2,231	\$2,462	\$2,433	\$2,603
Support Services-Salaries and Benefits	\$1,292	\$1,707	\$2,023	\$1,997	\$2,058
Total Administrative Costs	\$1,337	\$1,295	\$1,415	\$1,525	\$1,523
Administration Salaries and Benefits	\$1,065	\$1,049	\$1,120	\$1,193	\$1,183
Total Operations and Maintenance of Plant	\$1,240	\$1,205	\$1,754	\$1,666	\$1,641
Operations and Maintenance-Salaries and Benefits	\$581	\$642	\$707	\$697	\$655
Board Contribution to Food Services	\$30	\$40	\$35	\$35	\$47
Total Extracurricular Costs	\$116	\$144	\$173	\$169	\$192
Total Equipment Costs	\$11	\$0	\$106	\$105	\$0
Legal Costs	\$70	\$32	\$44	\$44	\$56
Employee Benefits as a percentage of salaries*	28.29%	28.63%	29.32%	28.29%	28.31%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations Summary Detail

Item	Line Number	Source	Amount	Explanation
1	140	Tuition from Individuals	6,000	Only running one section of PreK. Will not be able to accomodate as many children as current year
1	150	Tuition from LEAs within State	7,500	Other LEAs students are aging out of PreK program
1	2080	Kindergarten salaries of teachers	185,459	Eliminate one section of full day Kindergarten
1	2500	Home Instruction salary	1,000	Based on prior years of experience
1	3060	Other purchased services	20,000	based on prior years' experience
1	3080	General supplies	219,000	Replacement of existing computers, additional instructional materials;
1	3100	Textbooks	20,000	Decrease in appropriation due to historical trends
1	3120	Other Objects	10,000	Moved instructional items to object 600
1	7000	Salaries of Teacher	365,903	Additional resource room teacher added during current year
1	19000	Salaries of teachers	11,000	Reduced appropriation based on historical expenditures
1	29000	Tuition to Other LEAs	3,471,852	based on actual student count and \$90,852 prior year adjustment
1	29100	Tuition to Private Schools for Disabled	446,148	Additional known students
1	30500	Salaries	87,755	Based on current staff
1	41000	Salaries	184,787	Decrease in current staffing
1	42000	Salaries of Professional Staff	171,097	Decrease in staffing
1	42060	Purchased Professional	69,400	Based on historical costs
1	43000	Salary of Supervisor of Instruction	52,275	Decrease in cost due to change in personnel
1	43020	Salary of other professional staff	15,000	reduction in appropriations based on historical costs
1	43580	Supplies and Materials	7,500	Decrease due to budget constraints
1	580	Budgeted fund balance	2,411	as per recap of balances for excess surplus
1	630	Withdrawal from Maintenance Reserve	200,000	completion of necessary maintenance work in district
1	2000	Preschool salary of teachers	62,302	Eliminate afternoon PreK program
1	17060	Other Objects	2,000	Based on historical expenditures
1	17560	Other objects	3,000	based on historical expenditures
1	29040	Tuition to county Vo School	198,000	Based on known students
1	29060	Tuition to County Voc special	10,200	Based on known students
1	40520	Purchased professional services	189,600	Increased contracted services for special education student
1	45060	Audit fees	15,000	Based on estimate provided by auditor
1	45260	Miscellaneous expenses	45,000	Reduced line due to historical costs

Unusual Revenues and Appropriations Summary Detail

Item	Line Number	Source	Amount	Explanation
1	46000	Salaries of Principals/Assistant Principals	119,785	Line reduced based on change in personnel
1	48560	Other objects	204,100	Additional maintenance projects
1	49000	Salaries	251,966	Partial salary moved to grounds
1	49200	Natural Gas	50,000	Based on historical costs
1	45140	Communications/Telephone	6,000	Reduced based on review of historical costs
1	51040	Cleaning repair and Maintenance services	2,000	security enhancements being funded through donations and grants
1	71180	Health Benefits	1,030,942	Reduced based on projected staff members and contributions from staff
1	71200	Tuition reimbursement	25,000	Reduced based on historical costs
1	47540	Purchased Technical Services	40,000	Reduction due to historical costs
1	48520	Cleaning Repair and Maintenance Services	90,000	Reduction in budget due to budget constraints
1	52200	Aid in Lieu Payments	20,332	Based on current students
1	76210	Assessment for Debt Service on SDA Funding	30,491	based on State Aid notice
1	89600	Interest on Bonds	89,600	Based on payout schedule
1	50040	Cleaning Repair and Maintenance	18,000	reduced based on historical costs
1	52260	Contracted between home and schools	41,573	Elimination of special bus route no longer needed
1	71220	Other employee benefits	28,595	Includes sick leave payout for retired employee
1	72000	Transfers to Cover Deficit	24,822	Based on historical costs
1	46040	Salaries of Secretarial/Clerical	76,265	Moved salary of Superintendent's secretary to 230
1	45000	Salaries	137,498	Moved superintendent's secretary from principals line to superintendent's line
1	45040	Legal Services	30,000	negotiations and special education cases
1	45180	Misc Purchaed Services	38,862	Moved liability insurance to this account
1	47000	Salaries	157,829	Reduction in cost due to change in personnel
1	49140	Insurance	20,544	Liability insurance moved from this account to 230
1	49220	Electricity	85,000	Based on historical costs
1	50000	Salaries	20,000	Based on actual salary
1	52360	Contracted services regular students	156,727	Based on current routes
1	71020	Social Security	115,000	currently underbudgeted
			8,990,120	

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Occupational therapist shared with other district	0
Custodial and Maintenance Services	Custodial shared with Borough of Brielle	0
Transportation Services, including Fuel	Contracted transportation routes with other districts	0
Municipal/Public Works	snow removal	0

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	12,263,405
(B) Estimated Net Taxable Valuation (as of 10/01/13)	1,504,388,800
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.8152
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	12,800,400
(E) Estimated Net Taxable Valuation (as of 10/01/13)	1,504,388,800
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.8509

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	12,263,405
(H) Estimated Equalized Valuation (as of 10/01/13)	1,383,888,536
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8862
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	12,800,400
(K) Estimated Equalized Valuation (as of 10/01/13)	1,383,888,536
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.9250

NAME=Christine Carlson

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Principal
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum permitted
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum permitted
Contractual Post-Employment Benefit Description of Payout of Personal days	included with sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christine Carlson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Colin Sabia

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	Dir Spec Serv
Base Annual Salary Amount	\$102,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Colin Sabia

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	after 15 years of service
Contractual Post-Employment Benefit Description of Payout of Vacation days	after 15 years of service
Contractual Post-Employment Benefit Description of Payout of Personal days	included with sick and vacation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Edward Slater

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$87,516
Full-Time Equivalent (FTE)	1.0

NAME=Edward Slater

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,500
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum of sick, vacation and personal
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum of sick, vacation and personal
Contractual Post-Employment Benefit Description of Payout of Personal days	maximum of sick, vacation and personal
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Edward Slater

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joan Saylor

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$99,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Joan Saylor

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	No sick days - interim position
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation days - interim position
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days - interim position
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ray Erickson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$82,712
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Ray Erickson

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,500
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum buyout of sick, vacation and personal
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum buyout of sick, vacation and personal
Contractual Post-Employment Benefit Description of Payout of Personal days	maximum buyout of sick, vacation and personal
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Ray Erickson

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	