

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	1,932.0	1,922.0	1,922.0
Pupils On Roll Regular Shared-Time	5.0	3.0	3.0
Pupils On Roll - Special Full-Time	359.0	415.5	415.0
Pupils On Roll - Special Shared-Time	6.0	10.0	11.0
Subtotal - Pupils On Roll	2,302.0	2,350.5	2,351.0
Private School Placements	61.0	54.0	54.0
Pupils Sent to Contracted Preschool Prog	429.0	400.0	0.0
Pupils Sent to Other Districts-Reg Prog	7.0	5.0	379.0
Pupils Sent to Other Dists-Spec Ed Prog	37.0	43.0	43.0
Pupils Received	20.0	6.0	6.0
Pupils in State Facilities	22.0	19.0	19.0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	6,253,002	6,378,062	6,505,623
Total Tuition	10-1300	328,574	94,733	69,735
Unrestricted Miscellaneous Revenues	10-1XXX	247,676	0	0
Interest Earned On Current Expense Emergency Res	10-1XXX	1,501	0	0
Interest Earned On Maintenance Reserve	10-1XXX	1,173	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	2,345	0	0
Subtotal - Revenues From Local Sources		6,834,271	6,472,795	6,575,358
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	391,157	380,652	380,652
Extraordinary Aid	10-3131	518,157	0	0
Categorical Special Education Aid	10-3132	1,393,970	1,392,679	1,392,679
Equalization Aid	10-3176	28,259,750	28,163,553	28,163,553
Categorical Security Aid	10-3177	993,070	1,000,414	1,000,414
Adjustment Aid	10-3178	24,157,483	24,422,872	24,422,872
Other State Aids	10-3XXX	0	0	46,840
Subtotal - Revenues From State Sources		55,713,587	55,360,170	55,407,010
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	223,153	102,111	87,824
Education Jobs Fund	18-4522	4,917	0	0
Subtotal - Revenues From Federal Sources		228,070	102,111	87,824
Budgeted Fund Balance - Operating Budget	10-303	0	6,882,515	4,412,006
Other Financing Sources	10-5xxx	888,582	0	0
Adjustment For Prior Year Encumbrances		0	1,037,540	0
Actual Revenues (Over)/Under Expenditures		-2,927,805	0	0
Total Operating Budget		60,736,705	69,855,131	66,482,198

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	29,033	22,237	0
Total Revenues From Local Sources	20-1XXX	29,033	22,237	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	433,593	433,593	717,798
Preschool Education Aid	20-3218	7,229,120	7,811,335	7,811,335
Other Restricted Entitlements	20-32XX	308,461	328,247	265,865
Total Revenues From State Sources		7,971,174	8,573,175	8,794,998
Revenues from Federal Sources:				
Title I	20-4411-4416	2,433,129	2,084,681	1,667,745
Title II	20-4451-4455	677,157	375,424	300,339
Title III	20-4491-4494	94,082	81,816	65,453
I.D.E.A. Part B (Handicapped)	20-4420-4429	702,737	743,408	594,726
Vocational Education	20-4430	0	37,177	29,741
Other	20-4XXX	324,867	237,035	0
Total Revenues From Federal Sources		4,231,972	3,559,541	2,658,004
Transfers From Operating Budget-Prek	20-5200	911,876	0	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	573,648	573,648
Total Grants And Entitlements		13,144,055	12,728,601	12,026,650
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	457,453	455,663	355,226
Total Revenues From Local Sources		457,453	455,663	355,226
Revenues from State Sources:				

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Debt Service Aid Type II	40-3160	980,737	976,873	761,550
Total Local Repayment Of Debt		1,438,190	1,432,536	1,116,776
Actual Revenues (Over)/Under Expenditures		12	0	0
Total Repayment Of Debt		1,438,202	1,432,536	1,116,776
Total Revenues/Sources		75,318,962	84,016,268	79,625,624
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	911,876	0	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	573,648	573,648
Total Revenues/Sources Net of Transfers		74,407,086	83,442,620	79,051,976

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,058,003	1,842,710	1,672,648
Special Education - Instruction	11-2XX-100-XXX	333,502	439,128	476,881
Basic Skills/Remedial - Instruction	11-230-100-XXX	102,460	114,160	114,121
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	25,000	0	0
School-Sponsored Athletics - Instruction	11-402-100-XXX	0	20,000	20,000
Summer School	11-422-XXX-XXX	197,483	223,242	233,870
Community Services Programs/Operations	11-800-330-XXX	10,409	12,000	12,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,862,302	5,952,939	4,604,619
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	12,444	47,500	179,400
Undist. Expenditures - Health Services	11-000-213-XXX	113,676	108,008	95,640
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	669,039	686,480	741,043
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	258,022	274,826	283,071
Undist. Expenditures - Guidance	11-000-218-XXX	245,362	388,376	294,065
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,559,564	1,687,233	1,757,329
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,006,082	1,117,989	1,124,784
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	326,586	390,450	515,634
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,120,174	2,997,766	1,721,547
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	15,010	11,858	15,000
Undist. Expend. - Central Services	11-000-251-XXX	799,180	810,089	658,806
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	95,987	125,000	122,300
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,641,021	6,179,788	5,502,166
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,727,790	1,993,353	2,247,500
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,691,553	5,015,812	4,984,711
Undistributed Expenditures-Food Services	11-000-310-930	843,936	125,000	125,000
Total Undistributed Expenditures		23,987,728	27,912,467	24,972,615
Total General Current Expense		25,714,585	30,563,707	27,502,135

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	573,979	107,814	169,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	471,137	1,957,419	644,572
Total Capital Outlay		1,045,116	2,065,233	813,572
Transfer Of Funds To Charter Schools	10-000-100-56X	5,203,918	5,489,935	5,216,223
General Fund Contribution To SBB	10-000-520-930	28,773,086	31,736,256	32,950,268
General Fund Grand Total		60,736,705	69,855,131	66,482,198
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	29,033	22,237	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	6,824,128	965,035	964,943
Support Services	20-218-200-XXX	1,750,461	7,853,541	8,137,838
Total Preschool Education Aid	20-218-XXX-XXX	8,574,589	8,818,576	9,102,781
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	11,286	15,304	12,243
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	212,017	224,437	180,598
Nonpublic Handicapped Services	20-XXX-XXX-XXX	62,901	61,387	51,329
Nonpublic Nursing Services	20-XXX-XXX-XXX	17,420	21,539	17,231
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,837	5,580	4,464
Total Other State Projects		308,461	328,247	265,865
Total State Projects	20-XXX-XXX-XXX	8,883,050	9,146,823	9,368,646
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,272,954	1,116,137	667,745
Title II	20-XXX-XXX-XXX	677,157	375,424	300,339
Title III	20-XXX-XXX-XXX	94,082	81,816	65,453
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	702,737	743,408	594,726
Vocational Education	20-XXX-XXX-XXX	0	37,177	29,741
Other	20-XXX-XXX-XXX	324,867	237,035	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Contribution To SBB - Other Federal Projects	20-XXX-520-930	1,160,175	968,544	1,000,000
Total Federal Projects	20-XXX-XXX-XXX	4,231,972	3,559,541	2,658,004
Total Special Revenue Funds		13,144,055	12,728,601	12,026,650
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,438,202	1,432,536	1,116,776
Total Debt Service Funds		1,438,202	1,432,536	1,116,776
Total Expenditures/Appropriations		75,318,962	84,016,268	79,625,624
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	573,648	573,648
Total Expenditures Net of Transfers		75,318,962	83,442,620	79,051,976

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	1,396,817	1,515,512	1,215,512	1,215,512
--Repayment of Debt	12	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,000,000	2,002,345	1,576,345	1,576,345
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	500,000	501,173	501,173	501,173
--Legal Reserve	10,442,195	11,294,521	4,412,006	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	640,000	641,501	641,501	641,501
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$25,116	\$26,065	\$28,120	\$27,962	\$28,229
Total Classroom Instruction	\$13,114	\$13,185	\$14,488	\$14,559	\$14,673
Classroom-Salaries and Benefits	\$12,295	\$12,259	\$13,070	\$13,112	\$13,278
Classroom-General Supplies and Textbooks	\$597	\$708	\$1,060	\$1,108	\$944
Classroom-Purchased Services	\$222	\$217	\$357	\$338	\$452
Total Support Services	\$5,801	\$6,053	\$6,817	\$6,686	\$7,089
Support Services-Salaries and Benefits	\$5,247	\$5,429	\$5,895	\$5,965	\$6,258
Total Administrative Costs	\$1,845	\$1,862	\$1,824	\$1,718	\$1,692
Administration Salaries and Benefits	\$1,326	\$1,315	\$1,358	\$1,234	\$1,190
Total Operations and Maintenance of Plant	\$3,546	\$3,732	\$3,942	\$4,002	\$3,683
Operations and Maintenance-Salaries and Benefits	\$1,908	\$1,972	\$2,133	\$2,159	\$2,181
Board Contribution to Food Services	\$63	\$433	\$63	\$63	\$63
Total Extracurricular Costs	\$526	\$573	\$706	\$658	\$714
Total Equipment Costs	\$378	\$296	\$0	\$54	\$85
Legal Costs	\$159	\$192	\$63	\$69	\$63
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$428	\$596	\$489	\$486	\$502
Employee Benefits as a percentage of salaries*	29.12%	31.76%	34.26%	32.47%	30.65%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

BUDGET CATEGORY	2012-13	2013-14	2014-15
Resources:			
Adjustment for Prior Year Encumbrances	0	54,126	0
General Fund Contribution (15-5200)	28,773,086	31,736,256	32,950,268
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	1,160,175	968,544	1,000,000
Total SBB Resources	29,933,261	32,758,926	33,950,268
Appropriations:			
Instruction (15-XXX-100-XXX)	18,218,924	20,698,484	21,314,642
Support Services (15-XXX-2XX-XXX)	10,800,657	12,060,442	12,635,626
Equipment (15-XXX-XXX-73X)	1,805	0	0
Total SBB Appropriations	29,021,386	32,758,926	33,950,268

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	The district has adopted single stream recycling to optimize trash removal	0
Transportation Services, including Fuel	The district purchases fuel for district vehicles through an agreement with the local municipality	0
Transportation Services, including Fuel	The district utilizes MOESC for special education transportation needs	0
Purchasing	The district participates in the ACT telecommunications program	0
Purchasing	The district participates in the Alliance for Competitive Energy Services program for electric and natural gas needs	0
Purchasing	The district utilizes various cooperative agreements with ESCs, State Contracts and local bidding	0
Insurance Coverages and Benefits	The district utilizes the SEHBP for medical coverage	0
Insurance Coverages and Benefits	The district participates in Joint Insurance Funds to minimize coverage costs	0

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	6,441,843
(B) Estimated Net Taxable Valuation (as of 10/01/13)	415,952,515
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.5487
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	6,845,644
(E) Estimated Net Taxable Valuation (as of 10/01/13)	415,952,515
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.6458

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	6,441,843
(H) Estimated Equalized Valuation (as of 10/01/13)	1,222,311,240
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5270
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	6,845,644
(K) Estimated Equalized Valuation (as of 10/01/13)	1,222,311,240
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.5601

NAME=Carla Parreott

CATEGORY	MEASURE
Job Title	Assistant Director
Job Title II	Child Study Team
Base Annual Salary Amount	\$117,150
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,138
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Carla Parreott

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Chanta Jackson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Coord Central Reg
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Chanta Jackson

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,263
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,218
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Charmaine Handler

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SLE Coord
Base Annual Salary Amount	\$96,918
Full-Time Equivalent (FTE)	1.0

NAME=Charmaine Handler

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/03/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,301
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Charmaine Handler

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Danielle Gudzak

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Info Tech Ctr Mgr
Base Annual Salary Amount	\$109,528
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$863
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Danielle Gudzak

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,376
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Deidra Calderon

CATEGORY	MEASURE
Job Title	Assistant Director
Job Title II	Special Education K-12
Base Annual Salary Amount	\$124,674
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Deidra Calderon

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,825
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Deidra Calderon

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Frank Primiani

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$79,028
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$863
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,678
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days

NAME=Frank Primiani

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Geoffrey Hastings

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$129,290
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260

NAME=Geoffrey Hastings

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,214
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,696
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Bernyk
Employee Contract List for District

NAME=John Bernyk

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Coord Funded Programs
Base Annual Salary Amount	\$104,253
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,683
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=John Bernyk

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Cancel

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Chief Info Tech Off
Base Annual Salary Amount	\$110,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4

NAME=John Cancel

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,638
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,375
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Louis Jordan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Security Mgr
Base Annual Salary Amount	\$93,780
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,263
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,225
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Louis Jordan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Mahon

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Interim Superintendent
Base Annual Salary Amount	\$138,545
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	8
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Robert Mahon

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Ragan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Data & Comm Sys Mgr
Base Annual Salary Amount	\$105,000
Full-Time Equivalent (FTE)	1.0

NAME=Robert Ragan

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/03/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$863
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,437
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Robert Ragan

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Roberta Beauford

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir Spec Proj/HR Mgr
Base Annual Salary Amount	\$145,067
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,263
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Roberta Beauford

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,706
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Tavia Robinson

CATEGORY	MEASURE
Job Title	Assistant Director
Job Title II	C&I Grades PreK-4
Base Annual Salary Amount	\$111,998
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Tavia Robinson

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,263
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,584
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Tavia Robinson

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Tyniesha Douglas

CATEGORY	MEASURE
Job Title	Assistant Director
Job Title II	C&I Grades 9-12
Base Annual Salary Amount	\$111,998
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,263
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,406
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days

NAME=Tyniesha Douglas

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Shannon

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Special Servs
Base Annual Salary Amount	\$145,985
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240

NAME=William Shannon

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,263
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,880
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	