

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils Sent to Other Districts-Reg Prog	2.0	2.0	3.0
Pupils Sent to Other Dists-Spec Ed Prog	1.0	1.0	1.0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	37,556	38,307	39,073
Unrestricted Miscellaneous Revenues	10-1XXX	1,710	1,500	1,590
Subtotal - Revenues From Local Sources		39,266	39,807	40,663
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	19,895	19,708	19,708
Categorical Security Aid	10-3177	160	162	162
Adjustment Aid	10-3178	27,490	27,815	27,815
Other State Aids	10-3XXX	1,524	0	60
Subtotal - Revenues From State Sources		49,069	47,685	47,745
Budgeted Fund Balance - Operating Budget	10-303	0	102,508	73,369
Actual Revenues (Over)/Under Expenditures		40,917	0	0
Total Operating Budget		129,252	190,000	161,777
Total Revenues/Sources		129,252	190,000	161,777
Total Revenues/Sources Net of Transfers		129,252	190,000	161,777

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	49,700	89,705	67,397
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	7,829	15,792	13,605
Undist. Expend. - Central Services	11-000-251-XXX	15,399	15,928	16,252
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	500	620	620
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	55,324	67,455	63,403
Personal Services - Employee Benefits	11-XXX-XXX-2XX	500	500	500
Total Undistributed Expenditures		129,252	190,000	161,777
Total General Current Expense		129,252	190,000	161,777
General Fund Grand Total		129,252	190,000	161,777
Total Expenditures/Appropriations		129,252	190,000	161,777
Total Expenditures Net of Transfers		129,252	190,000	161,777

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	63,395	125,877	73,369	0
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	Shared Business Administrator	0

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	38,690
(B) Estimated Net Taxable Valuation (as of 02/12/14)	455,546,061
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.0085
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	38,690
(E) Estimated Net Taxable Valuation (as of 02/12/14)	455,546,061
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.0085
-----	
B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	38,690
(H) Estimated Equalized Valuation (as of 10/01/13)	642,323,178
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.0060
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	38,690
(K) Estimated Equalized Valuation (as of 10/01/13)	642,323,178
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.0060
-----	